

Metro Kidapawan Water District Annual Procurement Plan Non-CSE for CY 2025 (Indicative)

Code (PAP)	Procurement Program/Project	PMOI	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Trainings & Seminars	AHRD		Small Value Procurement		Q1 to Q4			Jan-Dec	260,400.00	260,400.00		-
	Fuel Expenses, Oil & Lubricants	AHRD		Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	761	3,500,000.00	3,500,000.00		-
	Fuel Expenses - Office, Remed, GenSet	AHRD		Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	761	3,600,000.00	3,600,000.00		-
	Postage Expense	AHRD		Small Value Procurement		Q1 to Q4			771	2,000.00	2,000.00		-
	Rental Expense - Malabala	AHRD		Small Value Procurement		Q1 to Q4			782	276,000.00	276,000.00		-
	Consultancy Services	AHRD		Small Value Procurement		Q1 to Q4			793	1,371,600.00	1,371,600.00		-
	Catering Services (Management Committee Meetings, Executive Business Meetings, Department Meetings, Division Meetings, Committee Meetings, TWG Meetings, Dialogues/Presentation/Caucus, Others)	AHRD		Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	783	1,046,000.00	1,046,000.00		-
	Spring ARTA Committee	AHRD		Small Value Procurement		Q1 to Q4			783	18,000.00	18,000.00		-
	Philippine Civil Service Anniversary	AHRD		Small Value Procurement		Q1 to Q4			783	2,975.00	2,975.00		-
	Kidapawan City Anniversary/Festa/Games	AHRD		Small Value Procurement		Q1 to Q4			783	35,000.00	35,000.00		-
	Annual SBP Evaluation (Venue)	AHRD		Small Value Procurement		Q1 to Q4			783	130,000.00	130,000.00		-
	Corporate Budgeting (Venue)	AHRD		Small Value Procurement		Q1 to Q4			783	50,000.00	50,000.00		-
	H1 SBP Evaluation (Venue)	AHRD		Small Value Procurement		Q1 to Q4			783	50,000.00	50,000.00		-
	Water Consciousness Month Celebration, International Day of Forest World Water Day	AHRD		Small Value Procurement		Q1 to Q4			783	130,000.00	130,000.00		-
	Major Assessment 2024 Expenses	AHRD		Small Value Procurement		Q1 to Q4			783	15,000.00	15,000.00		-
	Fire Prevention Month Expenses	AHRD		Small Value Procurement		Q1 to Q4			783	40,000.00	40,000.00		-
	Earth Day Celebration Expenses	AHRD		Small Value Procurement		Q1 to Q4			783	1,000.00	1,000.00		-
	Mother's Day Celebration Expenses	AHRD		Small Value Procurement		Q1 to Q4			783	10,000.00	10,000.00		-
	SPORTS/SOCIAL/MAWD (Accommodation & Other Expenses)	AHRD		Small Value Procurement		Q1 to Q4			783	300,000.00	300,000.00		-
	MAKWD Anniversary League Expenses	AHRD		Small Value Procurement		Q1 to Q4			783	50,000.00	50,000.00		-
	National No Smoking Month (Proc. 183 s 1993) Expenses	AHRD		Small Value Procurement		Q1 to Q4			783	5,000.00	5,000.00		-
	Nation Month Celebration (PD 491 s 1974) Expenses	AHRD		Small Value Procurement		Q1 to Q4			783	10,000.00	10,000.00		-
	National Disaster Consciousness Month (EO 137 s 1999) Expenses	AHRD		Small Value Procurement		Q1 to Q4			783	10,000.00	10,000.00		-
	Environment Month Celebration Expenses	AHRD		Small Value Procurement		Q1 to Q4			783	100,000.00	100,000.00		-
	Triunfo Festival Expenses	AHRD		Small Value Procurement		Q1 to Q4			783	500.00	500.00		-
	Breastfeeding Awareness Month (RA 10028) Expenses	AHRD		Small Value Procurement		Q1 to Q4			783	15,000.00	15,000.00		-
	Civil Service Anniversary Celebration Expenses	AHRD		Small Value Procurement		Q1 to Q4			783	500.00	500.00		-
	Consumer Welfare Month (Proc. 1098 s 1997) Expenses	AHRD		Small Value Procurement		Q1 to Q4			783	500.00	500.00		-
	Environment Awareness Month (RA 9512) Expenses	AHRD		Small Value Procurement		Q1 to Q4			783	500.00	500.00		-
	Global Warming & Climate Change Consciousness Week (Proc. 1667) Expenses	AHRD		Small Value Procurement		Q1 to Q4			783	500.00	500.00		-
	Energy Consciousness Month (Proc. 1427) Expenses	AHRD		Small Value Procurement		Q1 to Q4			783	500.00	500.00		-
	MAKWD Anniversary Celebration Expenses	AHRD		Small Value Procurement		Q1 to Q4			783	100,000.00	100,000.00		-
	Advertising & Promotion	OGM		Small Value Procurement/ Direct Contracting		Q1 to Q4			780	628,000.00	628,000.00		-
	Other Supplies	AHRD		Small Value Procurement		Q1 to Q4			755	2,819,273.39	2,819,273.39		-
	Other Office Supplies	AHRD		Small Value Procurement		Q1 to Q4			765	11,653,746.94	11,653,746.94		-
	Other General Services Expenses	AHRD		Small Value Procurement		Q1 to Q4			795	852,390.00	852,390.00		-
	Repair & Maint. - Land Improvements	AHRD		Small Value Procurement		Q1 to Q4			802	360,000.00	360,000.00		-
	Repair & Maint. - Power & Energy Structures	AHRD		Small Value Procurement		Q1 to Q4			805	1,572,186.00	1,572,186.00		-
	Repair & Maintenance - Office Buildings	AHRD		Small Value Procurement		Q1 to Q4			811	2,210,400.00	2,210,400.00		-
	Repair & Maint. - Other Structures	AHRD		Small Value Procurement		Q1 to Q4			815	1,039,555.20	1,039,555.20		-
	Repair & Maint. - Office Equipment	AHRD/FSU		Small Value Procurement		Q1 to Q4			821	824,026.54	824,026.54		-
	Repair & Maint. - Furniture & Fixtures	AHRD/FSU		Small Value Procurement		Q1 to Q4			822	363,000.00	363,000.00		-

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	Repair & Maint. - IT Equipment & Software	AHRD/SD/ CSDWRRMPD/ OGM		Small Value Procurement		Q1 to Q4			623	9,339,357.43	9,339,357.43		
	Repair & Maint. - Heavy Equipment	AHRD/SD/ CSDWRRMPD/ OGM		Small Value Procurement		Q1 to Q4			630	631,680.00	631,680.00		
	Repair & Maint. - Other Mach. & Equip.	AHRD/SD/ CSDWRRMPD/ OGM		Small Value Procurement		Q1 to Q4			640	787,333.20	787,333.20		
	Repair & Maint. - Motor Vehicles	AHRD/SD/ CSDWRRMPD/ OGM		Small Value Procurement		Q1 to Q4			641	1,939,501.00	1,939,501.00		
	Repair & Maint. - Reservoirs & Pumping Stations	WRPMD		Small Value Procurement		Q1 to Q4			654	564,000.00	564,000.00		
	Repair & Maint. - S/LM/TL/Others -WRPMD	WRPMD		Small Value Procurement		Q1 to Q4			657	13,071,868.00	13,071,868.00		
	Other CAPEX	AHRD/SD/ CSDWRRMPD/ OGM		Small Value Procurement		Q1 to Q4				6,542,916.16		6,542,916.16	

Prepared by:

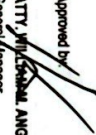
 ENGR. GERVASIO A. CODILLA JR., MBA
 BAC Membership Secretariat

Recommending Approval:

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