

Metrol Kidapawan Water District Annual Procurement Plan Non-CSE for CY 2024

Code (PAP)	Procurement Program/Project	PMU/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of B/B/E/I	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Taxes, Duties, Licenses	FSD	NP - Agency to Agency		Q1 to Q4		891	6,450,000.00	6,450,000.00	-	
	Fidelity Bond Premium	FSD	NP - Agency to Agency		Q1 to Q4		892	92,000.00	92,000.00	-	
	Insurance Premium	FSD	NP - Agency to Agency		Q1 to Q4		893	1,920,000.00	1,920,000.00	-	
	Bank Charges	FSD	NP - Agency to Agency		Q1 to Q4		971	40,000.00	40,000.00	-	
	Documentation Standards	AHRD	NP - Agency to Agency		Q1 to Q4		974	8,000.00	8,000.00	-	
	Trainings & Seminars	AHRD	NP - Agency to Agency		Q1 to Q4		752/753	1,150,000.00	1,150,000.00	-	
	Light and Power	AHRD	NP - Agency to Agency		Q1 to Q4		767	13,613,300.00	13,613,300.00	-	
	GAD 2024 - Remedies	AHRD	Bidding		Q1 to Q4		5AD	17,100,000.00	17,100,000.00	-	
	Telephone - Landline	AHRD	Direct Contracting		Q1 to Q4		772	110,000.00	110,000.00	-	
	Telephone - Mobile	AHRD	Direct Contracting		Q1 to Q4		773	530,000.00	530,000.00	-	
	Internal Expenses	AHRD	Direct Contracting		Q1 to Q4		774	415,000.00	415,000.00	-	
	Cable & Radio Expenses	AHRD	Direct Contracting		Q1 to Q4		775	150,000.00	150,000.00	-	
	Membership Dues, Cont. to Organizations	AHRD	Direct Contracting		Q1 to Q4		776	108,900.00	108,900.00	-	
	Postage & Delivery	AHRD	Direct Contracting		Q1 to Q4		771	90,000.00	90,000.00	-	
	Rental Expenses	AHRD	Direct Contracting		Q1 to Q4		782	450,000.00	450,000.00	-	
	Subscription Expense	AHRD	Direct Contracting		Q1 to Q4		786	10,000.00	10,000.00	-	
	Legal Services	AHRD	Direct Contracting		Q1 to Q4		791	820,000.00	820,000.00	-	
	Auditing Services	AHRD	Direct Contracting		Q1 to Q4		792	400,000.00	400,000.00	-	
	Consultancy Services	AHRD	Direct Contracting		Q1 to Q4		793	761,600.00	761,600.00	-	
	Security Services	AHRD	Direct Contracting		Q1 to Q4		797	8,673,900.00	8,673,900.00	-	
	Kidapawan City Anniversary/Festel/Garnes	AHRD	Small Value Procurement		Q1 to Q4		783	40,000.00	40,000.00	-	
	ANNUAL SBP EVALUATION	AHRD	Small Value Procurement		Q1 to Q4		783	150,000.00	150,000.00	-	
	Observance of the following Activities:Water Consciousness Month C	AHRD	Small Value Procurement		Q1 to Q4		783	70,000.00	70,000.00	-	
	General Assembly	AHRD	Small Value Procurement		Q1 to Q4		783	100,000.00	100,000.00	-	
	Barangayan	AHRD	Small Value Procurement		Q1 to Q4		783	160,000.00	160,000.00	-	
	Women's Month Celebration	AHRD	Small Value Procurement		Q1 to Q4		783	15,000.00	15,000.00	-	
	Uplands on YAW	AHRD	Small Value Procurement		Q1 to Q4		783	15,000.00	15,000.00	-	
	Fire Prevention Month	AHRD	Small Value Procurement		Q1 to Q4		783	10,000.00	10,000.00	-	
	Earth Day Celebration	AHRD	Small Value Procurement		Q1 to Q4		783	10,000.00	10,000.00	-	
	Mother's Day Celebration	AHRD	Small Value Procurement		Q1 to Q4		783	500.00	500.00	-	
	SPORTS/SCHEMATIC/AWARD	AHRD	Small Value Procurement		Q1 to Q4		783	15,000.00	15,000.00	-	
	MKWV Anniversary League	AHRD	Small Value Procurement		Q1 to Q4		783	400,000.00	400,000.00	-	
	National No Smoking Month (Proc. 183 s 1993)	AHRD	Small Value Procurement		Q1 to Q4		783	71,600.00	71,600.00	-	
	Father's Day Celebration	AHRD	Small Value Procurement		Q1 to Q4		783	20,000.00	20,000.00	-	
	Nurtion Month Celebration (PD 491 s 1974)	AHRD	Small Value Procurement		Q1 to Q4		783	500.00	500.00	-	
	National Disaster Consciousness Month (EO 137 s 1991)	AHRD	Small Value Procurement		Q1 to Q4		783	10,000.00	10,000.00	-	
	Environment Month Celebration	AHRD	Small Value Procurement		Q1 to Q4		783	10,000.00	10,000.00	-	
	Tripluga Festival	AHRD	Small Value Procurement		Q1 to Q4		783	10,000.00	10,000.00	-	
	HT SBP Evaluation	AHRD	Small Value Procurement		Q1 to Q4		783	150,000.00	150,000.00	-	
	National Lung Month (Proc 1761 s 1978)	AHRD	Small Value Procurement		Q1 to Q4		783	500.00	500.00	-	
	Breastfeeding Awareness Month (RA 10028)	AHRD	Small Value Procurement		Q1 to Q4		783	500.00	500.00	-	
	Kalungitan Festival	AHRD	Small Value Procurement		Q1 to Q4		783	26,640.00	26,640.00	-	
	Civil Service Anniversary Celebration	AHRD	Small Value Procurement		Q1 to Q4		783	30,000.00	30,000.00	-	
	Consumer Welfare Month (Proc. 1098 s 1997)	AHRD	Small Value Procurement		Q1 to Q4		783	1,000.00	1,000.00	-	
	Strategic Business Planning	AHRD	Small Value Procurement		Q1 to Q4		783	6,270.00	6,270.00	-	
	Corporate Budgeting	AHRD	Small Value Procurement		Q1 to Q4		783	6,270.00	6,270.00	-	
	National Rice Awareness Month (Proc 524)	AHRD	Small Value Procurement		Q1 to Q4		783	500.00	500.00	-	
	Environment Awareness Month (RA 9512)	AHRD	Small Value Procurement		Q1 to Q4		783	500.00	500.00	-	
	Global Warming & Climate Change Consciousness Week (Proc 165)	AHRD	Small Value Procurement		Q1 to Q4		783	500.00	500.00	-	
	Energy Consciousness Month (Proc 1427)	AHRD	Small Value Procurement		Q1 to Q4		783	500.00	500.00	-	
	MKWV Anniversary Celebration	AHRD	Small Value Procurement		Q1 to Q4		783	100,000.00	100,000.00	-	
	Family Day Celebration	AHRD	Small Value Procurement		Q1 to Q4		783	200,000.00	200,000.00	-	
	Other Activities	AHRD	Small Value Procurement		Q1 to Q4		783	150,000.00	150,000.00	-	
	Advertising & Promotion	FSD	Small Value Procurement		Q1 to Q4		780	600,000.00	600,000.00	-	
	Donation	AHRD	Direct Contracting		Q1 to Q4		876	20,000.00	20,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PNP)		Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of BR/EI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
	Extraordinary Expenses	AHRD	Direct Contracting		Q1 to Q4		883	46,000.00	46,000.00	
	Miscellaneous Expenses	AHRD	Direct Contracting		Q1 to Q4		884	72,000.00	72,000.00	
	ALCOHOL, Ethyl, 500 ml	AHRD	Small Value Procurement		Q1 to Q4		765/755	2,548.00	2,548.00	
	SIGN PEN, Medium Tip, Black	AHRD	Small Value Procurement		Q1 to Q4		765/755	29,057.80	29,057.80	
	BATTERY, dry cell, size AA	AHRD	Small Value Procurement		Q1 to Q4		765/755	131.04	131.04	
	BATTERY, dry cell, size AAA	AHRD	Small Value Procurement		Q1 to Q4		765/755	316.16	316.16	
	GLUE, All-purpose	AHRD	Small Value Procurement		Q1 to Q4		765/755	8,557.12	8,557.12	
	STAPLE WIRE, standard	AHRD	Small Value Procurement		Q1 to Q4		765/755	7,745.76	7,745.76	
	TAPE, masking, 24mm	AHRD	Small Value Procurement		Q1 to Q4		765/755	6,559.28	6,559.28	
	TAPE, masking, 48 mm	AHRD	Small Value Procurement		Q1 to Q4		765/755	6,421.48	6,421.48	
	TAPE, backing, 48 mm	AHRD	Small Value Procurement		Q1 to Q4		765/755	754.00	754.00	
	TAPE, transparent, 24mm	AHRD	Small Value Procurement		Q1 to Q4		765/755	1,956.24	1,956.24	
	TAPE, transparent, 48 mm	AHRD	Small Value Procurement		Q1 to Q4		765/755	1,650.48	1,650.48	
	CLIP, backfold, 19mm	AHRD	Small Value Procurement		Q1 to Q4		765/755	1,441.44	1,441.44	
	CLIP, backfold, 25mm	AHRD	Small Value Procurement		Q1 to Q4		765/755	2,418.00	2,418.00	
	CLIP, backfold, 32mm	AHRD	Small Value Procurement		Q1 to Q4		765/755	1,406.08	1,406.08	
	CLIP, backfold, 50mm	AHRD	Small Value Procurement		Q1 to Q4		8,565.44	8,565.44		
	CORRECTION TAPE	AHRD	Small Value Procurement		Q1 to Q4		4,508.23	4,508.23		
	ERASER, roll, for blackboard/whiteboard	AHRD	Small Value Procurement		Q1 to Q4		180.29	180.29		
	FASTENER	AHRD	Small Value Procurement		Q1 to Q4		765/755	18,360.16	18,360.16	
	MARKER, Permanent, Black	AHRD	Small Value Procurement		Q1 to Q4		2,282.00	2,282.00		
	MARKER, Permanent, Blue	AHRD	Small Value Procurement		Q1 to Q4		78.80	78.80		
	MARKER, Permanent, Red	AHRD	Small Value Procurement		Q1 to Q4		530.40	530.40		
	MARKER, Whiteboard, Black	AHRD	Small Value Procurement		Q1 to Q4		1,622.40	1,622.40		
	MARKER, Whiteboard, Blue	AHRD	Small Value Procurement		Q1 to Q4		988.00	988.00		
	MARKER, Whiteboard, Red	AHRD	Small Value Procurement		Q1 to Q4		686.40	686.40		
	PAPER, CLIP, vinyl/plastic coated, 33mm	AHRD	Small Value Procurement		Q1 to Q4		711.36	711.36		
	PAPER, CLIP, vinyl/plastic coated, jumbo, 50mm	AHRD	Small Value Procurement		Q1 to Q4		1,100.32	1,100.32		
	PENCIL, lead/graphite, with eraser	AHRD	Small Value Procurement		Q1 to Q4		4,705.60	4,705.60		
	PUNCHER, paper, heavy-duty	AHRD	Small Value Procurement		Q1 to Q4		16,224.00	16,224.00		
	STAPLER, standard type	AHRD	Small Value Procurement		Q1 to Q4		1,154.80	1,154.80		
	TAPE DISPENSER, table top	AHRD	Small Value Procurement		Q1 to Q4		390.00	390.00		
	PAPER, MULTICOPI, A4	AHRD	Small Value Procurement		Q1 to Q4		8,636.16	8,636.16		
	PAPER, MULTICOPI, LEGAL	AHRD	Small Value Procurement		Q1 to Q4		1,266.72	1,266.72		
	PAPER, MULTIPURPOSE, A4	AHRD	Small Value Procurement		Q1 to Q4		144,502.80	144,502.80		
	PAPER, MULTIPURPOSE, LEGAL	AHRD	Small Value Procurement		Q1 to Q4		180,862.24	180,862.24		
	RECORD BOOK, 300 PAGES	AHRD	Small Value Procurement		Q1 to Q4		765/755	13,322.40	13,322.40	
	RECORD BOOK, 500 PAGES	AHRD	Small Value Procurement		Q1 to Q4		765/755	12,709.84	12,709.84	
	BALL PEN, Black (Good Quality)	AHRD	Small Value Procurement		Q1 to Q4		10,000.00	10,000.00		
	INK, REFIL, BLACK	AHRD	Small Value Procurement		Q1 to Q4		765/755	14,400.00	14,400.00	
	INK, REFIL, CYAN	AHRD	Small Value Procurement		Q1 to Q4		765/755	7,200.00	7,200.00	
	INK, REFIL, MAGENTA	AHRD	Small Value Procurement		Q1 to Q4		7,200.00	7,200.00		
	INK, REFIL, YELLOW	AHRD	Small Value Procurement		Q1 to Q4		7,200.00	7,200.00		
	EVGONERS' FIELD BOOK	AHRD	Small Value Procurement		Q1 to Q4		765/755	14,025.00	14,025.00	
	EXPANDING FOLDER	AHRD	Small Value Procurement		Q1 to Q4		765/755	400.00	400.00	
	Folder, Executive (Long Size - Green)	AHRD	Small Value Procurement		Q1 to Q4		830.00	830.00		
	FOLDER, LONG, ORDINARY - BROWN	AHRD	Small Value Procurement		Q1 to Q4		577.50	577.50		
	Marker, Stabilo, Orange	AHRD	Small Value Procurement		Q1 to Q4		180.00	180.00		
	Marker, Stabilo, Green	AHRD	Small Value Procurement		Q1 to Q4		180.00	180.00		
	Marker, Stabilo, Pink	AHRD	Small Value Procurement		Q1 to Q4		180.00	180.00		
	Marker, Stabilo, Blue	AHRD	Small Value Procurement		Q1 to Q4		180.00	180.00		
	Sign Pen, Liquid gel ink	AHRD	Small Value Procurement		Q1 to Q4		765/755	10,800.00	10,800.00	
	Record Book, 300 pages	AHRD	Small Value Procurement		Q1 to Q4		765/755	23,840.00	23,840.00	
	Glue, all purpose, grossweight 200 mg/ml	AHRD	Small Value Procurement		Q1 to Q4		765/755	210.00	210.00	
	Stapler with staple, remover, Heavy duty, 35mm	AHRD	Small Value Procurement		Q1 to Q4		765/755	708.00	708.00	
	Puncher, heavy duty with two holder guides	AHRD	Small Value Procurement		Q1 to Q4		765/755	250.00	250.00	
	FASTENER, for paper, PLASTIC, 50 sets per box	AHRD	Small Value Procurement		Q1 to Q4		765/755	60.00	60.00	
	Cutter Blade, Heavy Duty	AHRD	Small Value Procurement		Q1 to Q4		765/755	480.00	480.00	
	Paper, Clip	AHRD	Small Value Procurement		Q1 to Q4		765/755	120.00	120.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/Activity/Project)	
				Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE		CO
None 3'x4'		AHRD	Small Value Procurement		Q1 to Q4			765,755	270,000	270,000	-	
PUSH PIN, FLATHEAD TYPE,ASSTD. COLORS, 100 PCS/CASE		AHRD	Small Value Procurement		Q1 to Q4			765,755	165,000	165,000	-	
PRINTER 3 IN 1		AHRD	Small Value Procurement		Q1 to Q4			765,755	18,000.00	18,000.00	-	
Computer Mouse (HQ)		AHRD	Small Value Procurement		Q1 to Q4			765,755	4,800.00	4,800.00	-	
KEYBOARD, USB connection Type		AHRD	Small Value Procurement		Q1 to Q4			765,755	1,500.00	1,500.00	-	
FLASH DRIVE, 16GB, USB 2.0, PLUG AND PLAY		AHRD	Small Value Procurement		Q1 to Q4			765,755	1,500.00	1,500.00	-	
UNINTERRUPTIBLE POWER SUPPLY (UPS)		AHRD	Small Value Procurement		Q1 to Q4			765,755	5,700.00	5,700.00	-	
COMPUTER SET		AHRD	Small Value Procurement		Q1 to Q4			765,755	23,000.00	23,000.00	-	
Gas Tank 68 kgs - Pwagan Spring		WRPMD	Bidding		Q1 to Q4			760	130,900.00	130,900.00	-	
Gas Tank 68 kgs - LTPF		WRPMD	Bidding		Q1 to Q4			760	138,600.00	138,600.00	-	
Gas Tank 68 kgs - LTPF		WRPMD	Bidding		Q1 to Q4			760	292,600.00	292,600.00	-	
Gas Tank 68 kgs - ASHP1		WRPMD	Bidding		Q1 to Q4			760	177,100.00	177,100.00	-	
Chlorine Granules - Dam 1		WRPMD	Bidding		Q1 to Q4			760	15,950.00	15,950.00	-	
Chlorine Granules - Dam 2		WRPMD	Bidding		Q1 to Q4			760	26,400.00	26,400.00	-	
Chlorine Granules - Clarifier		WRPMD	Bidding		Q1 to Q4			760	25,400.00	25,400.00	-	
Chlorine Granules - Iban		WRPMD	Bidding		Q1 to Q4			760	26,400.00	26,400.00	-	
Chlorine Granules - Lunol Spring		WRPMD	Bidding		Q1 to Q4			760	17,600.00	17,600.00	-	
Chlorine Granules - Pinanghisan Spring		WRPMD	Bidding		Q1 to Q4			760	22,550.00	22,550.00	-	
Chlorine Granules - Boroglaton Spring		WRPMD	Bidding		Q1 to Q4			760	52,800.00	52,800.00	-	
Chlorine Granules - Ibanago Spring		WRPMD	Bidding		Q1 to Q4			760	28,950.00	28,950.00	-	
Chlorine Granules - LTPF		WRPMD	Bidding		Q1 to Q4			760	52,800.00	52,800.00	-	
Chlorine Granules - Pwagan 1 source		WRPMD	Bidding		Q1 to Q4			760	12,100.00	12,100.00	-	
Chlorine Granules - Pwagan 2 source		WRPMD	Bidding		Q1 to Q4			760	6,600.00	6,600.00	-	
Chlorine Granules - Nodolpon source		WRPMD	Bidding		Q1 to Q4			760	28,050.00	28,050.00	-	
Chlorine Granules - Makala Reservoir 1		WRPMD	Bidding		Q1 to Q4			760	6,600.00	6,600.00	-	
Chlorine Granules - Makala Reservoir 2		WRPMD	Bidding		Q1 to Q4			760	67,650.00	67,650.00	-	
Chlorine Granules - Talubattan Reservoir		WRPMD	Bidding		Q1 to Q4			760	18,150.00	18,150.00	-	
Chlorine Granules - San Vicente Reservoir		WRPMD	Bidding		Q1 to Q4			760	6,600.00	6,600.00	-	
Chlorine Granules - Saguling Reservoir		WRPMD	Bidding		Q1 to Q4			760	17,050.00	17,050.00	-	
Chlorine Granules - CotVI Reservoir		WRPMD	Bidding		Q1 to Q4			760	17,050.00	17,050.00	-	
Chlorine Granules - MRC 1		WRPMD	Bidding		Q1 to Q4			760	26,950.00	26,950.00	-	
Chlorine Granules - MRC 2		WRPMD	Bidding		Q1 to Q4			760	28,600.00	28,600.00	-	
Chlorine Granules - ASHP1 Reservoir		WRPMD	Bidding		Q1 to Q4			760	6,600.00	6,600.00	-	
Chlorine Granules - Tagbac Reservoir		WRPMD	Bidding		Q1 to Q4			760	6,600.00	6,600.00	-	
Chlorine Granules - Muan Reservoir		WRPMD	Bidding		Q1 to Q4			760	3,1350.00	3,1350.00	-	
Chlorine Granules - Marbal Reservoir		WRPMD	Bidding		Q1 to Q4			760	6,600.00	6,600.00	-	
Chlorine Granules - Magsaysay 1 Reservoir		WRPMD	Bidding		Q1 to Q4			760	21,450.00	21,450.00	-	
Chlorine Granules - Kalasan Reservoir		WRPMD	Bidding		Q1 to Q4			760	16,500.00	16,500.00	-	
Chlorine Granules - Amas Reservoir		WRPMD	Bidding		Q1 to Q4			760	3,1350.00	3,1350.00	-	
Chlorine Granules - Malalan Reservoir		WRPMD	Bidding		Q1 to Q4			760	16,500.00	16,500.00	-	
Chlorine Granules - ASHP4 Reservoir		WRPMD	Bidding		Q1 to Q4			760	16,500.00	16,500.00	-	
Chlorine Granules - Piraniao Reservoir		WRPMD	Bidding		Q1 to Q4			760	16,500.00	16,500.00	-	
Chlorine Granules - Muslim Village Reservoir		WRPMD	Bidding		Q1 to Q4			760	16,500.00	16,500.00	-	
Chlorine Granules - Magsaysay Palabay Reservoir		WRPMD	Bidding		Q1 to Q4			760	16,500.00	16,500.00	-	
Chlorine Granules - Sudapin Palabay Reservoir		WRPMD	Bidding		Q1 to Q4			760	16,500.00	16,500.00	-	
Chlorine Granules - Siklan Reservoir		WRPMD	Bidding		Q1 to Q4			760	16,500.00	16,500.00	-	
Chlorine Granules - Onka Reservoir		WRPMD	Bidding		Q1 to Q4			760	16,500.00	16,500.00	-	
Chlorine Granules - Pust-Inda Reservoir		WRPMD	Bidding		Q1 to Q4			760	16,500.00	16,500.00	-	
Chlorine Granules - Destling Activity		WRPMD	Bidding		Q1 to Q4			760	42,900.00	42,900.00	-	
Clarifier ACH		WRPMD	Bidding		Q1 to Q4			760	1,444,800.00	1,444,800.00	-	
Clarifier SODA		WRPMD	Bidding		Q1 to Q4			760	399,750.00	399,750.00	-	
Chlorine Dioxide - Magsaysay PW		WRPMD	Bidding		Q1 to Q4			760	340,800.00	340,800.00	-	
Chlorine Dioxide - Manubian PW		WRPMD	Bidding		Q1 to Q4			760	312,000.00	312,000.00	-	
Chlorine Dioxide - Bulacaron PW		WRPMD	Bidding		Q1 to Q4			760	312,000.00	312,000.00	-	
Aquashield Pellet Disinfectant for Magsaysay Production Well		WRPMD	Bidding		Q1 to Q4			760	143,000.00	143,000.00	-	
Aquashield Pellet Disinfectant for Manubian Production Well		WRPMD	Bidding		Q1 to Q4			760	143,000.00	143,000.00	-	
Aquashield Pellet Disinfectant for Bulacaron Production Well		WRPMD	Bidding		Q1 to Q4			760	143,000.00	143,000.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GenSels - MR2 Crude Gasoline (18L/Hr @7Hrs/Mo.)	WRPMD	Small Value Procurement	Q1 to Q4	761	42,500.00	42,500.00	-	-	-	-	-	-
GenSels - Amas Crude Gasoline(20L/Hr @2Hrs/Mo.)	WRPMD	Small Value Procurement	Q1 to Q4	761	25,500.00	25,500.00	-	-	-	-	-	-
GenSels - Muan Crude Gasoline(20L/Hr @1Hrs/Mo.)	WRPMD	Small Value Procurement	Q1 to Q4	761	25,500.00	25,500.00	-	-	-	-	-	-
GenSels - CotMill Crude Gasoline(15L/Hr @2Hrs/Mo.)	WRPMD	Small Value Procurement	Q1 to Q4	761	25,500.00	25,500.00	-	-	-	-	-	-
GenSels - Kalesan Crude Gasoline (22L/Hr @2Hrs/Mo)	WRPMD	Small Value Procurement	Q1 to Q4	761	25,500.00	25,500.00	-	-	-	-	-	-
GenSels - Mabial Crude Gasoline (22L/Hr @2Hrs/Mo.)	WRPMD	Small Value Procurement	Q1 to Q4	761	42,500.00	42,500.00	-	-	-	-	-	-
GenSels - Tamaunan Crude Gasoline (22L/Hr @2Hrs/Mo.)	WRPMD	Small Value Procurement	Q1 to Q4	761	42,500.00	42,500.00	-	-	-	-	-	-
GenSels - Magsaysay Pt Crude Gasoline (22L/Hr @2Hrs/Mo.)	WRPMD	Small Value Procurement	Q1 to Q4	761	38,250.00	38,250.00	-	-	-	-	-	-
GenSels - San Vicente Crude Gasoline (22L/Hr @2Hrs/Mo.)	WRPMD	Small Value Procurement	Q1 to Q4	761	38,250.00	38,250.00	-	-	-	-	-	-
GenSels - Saguing Crude Gasoline (22L/Hr @2Hrs/Mo.)	WRPMD	Small Value Procurement	Q1 to Q4	761	170,000.00	170,000.00	-	-	-	-	-	-
GenSels - Manubun Pt Crude Gasoline (22L/Hr @2Hrs/Mo.)	WRPMD	Small Value Procurement	Q1 to Q4	761	170,000.00	170,000.00	-	-	-	-	-	-
GenSels - Balakaton Pt Crude Gasoline (22L/Hr @4Hrs/Mo.)	WRPMD	Small Value Procurement	Q1 to Q4	761	25,500.00	25,500.00	-	-	-	-	-	-
GenSels - Clarier GenSels Gasoline(5 L/Hr @2Hrs/Mo)	WRPMD	Small Value Procurement	Q1 to Q4	761	170,000.00	170,000.00	-	-	-	-	-	-
OFFICE MOTOR VEHICLE TOYOTA FX 2 UNITS/ 3000 2 UNITS/6K	WRPMD	Small Value Procurement	Q1 to Q4	840841	425,000.00	425,000.00	-	-	-	-	-	-
OFFICE MOTOR VEHICLE TOYOTA FX 2 UNITS/ 3000 2 UNITS/6K	WRPMD	Small Value Procurement	Q1 to Q4	840841	12,000.00	12,000.00	-	-	-	-	-	-
WATER TRUCK VEHICLE SINO TRUCK/HYUNDAICANTER - CRU	WRPMD	Small Value Procurement	Q1 to Q4	840841	556,750.00	556,750.00	-	-	-	-	-	-
WATER TRUCK VEHICLE SINO TRUCK/HYUNDAICANTER - ENG	WRPMD	Small Value Procurement	Q1 to Q4	840841	74,500.00	74,500.00	-	-	-	-	-	-
WATER TRUCK VEHICLE SINO TRUCK/HYUNDAICANTER - ENG	WRPMD	Small Value Procurement	Q1 to Q4	840841	318,750.00	318,750.00	-	-	-	-	-	-
BACKHOE UNIT - CRUED OIL	WRPMD	Small Value Procurement	Q1 to Q4	840841	11,400.00	11,400.00	-	-	-	-	-	-
BACKHOE UNIT - ENGINE OIL 40	WRPMD	Small Value Procurement	Q1 to Q4	840841	8,000.00	8,000.00	-	-	-	-	-	-
FIELD PERSONNEL TINYERARY (36)	WRPMD	Small Value Procurement	Q1 to Q4	840841	810,700.00	810,700.00	-	-	-	-	-	-
GENSET MAINTENANCE - ENGINE OIL 40	WRPMD	Small Value Procurement	Q1 to Q4	840841	50,000.00	50,000.00	-	-	-	-	-	-
ALL PURPOSE GREASE	WRPMD	Small Value Procurement	Q1 to Q4	840841	18,000.00	18,000.00	-	-	-	-	-	-
WRENCH PIPE No. 12	WRPMD	Small Value Procurement	Q1 to Q4	765755	7,000.00	7,000.00	-	-	-	-	-	-
WRENCH PIPE No. 14	WRPMD	Small Value Procurement	Q1 to Q4	765755	11,000.00	11,000.00	-	-	-	-	-	-
HACKSAW BLADE	WRPMD	Small Value Procurement	Q1 to Q4	765755	1,920.00	1,920.00	-	-	-	-	-	-
HANDSAW BLADE W/ FRAME	WRPMD	Small Value Procurement	Q1 to Q4	765755	1,575.00	1,575.00	-	-	-	-	-	-
HEAD TYPE FLASHLIGHT RECHARGEABLE SW	WRPMD	Small Value Procurement	Q1 to Q4	765755	2,600.00	2,600.00	-	-	-	-	-	-
SHOVEL	WRPMD	Small Value Procurement	Q1 to Q4	765755	5,250.00	5,250.00	-	-	-	-	-	-
DIGGING BAR	WRPMD	Small Value Procurement	Q1 to Q4	765755	5,250.00	5,250.00	-	-	-	-	-	-
AX Bg	WRPMD	Small Value Procurement	Q1 to Q4	765755	3,150.00	3,150.00	-	-	-	-	-	-
STEEL PAPE 7m	WRPMD	Small Value Procurement	Q1 to Q4	765755	1,050.00	1,050.00	-	-	-	-	-	-
ULTRASONIC GEL 200ml/bot	WRPMD	Small Value Procurement	Q1 to Q4	765755	3,000.00	3,000.00	-	-	-	-	-	-
RAIN BOOTS	WRPMD	Small Value Procurement	Q1 to Q4	765755	2,500.00	2,500.00	-	-	-	-	-	-
RAIN COAT	WRPMD	Small Value Procurement	Q1 to Q4	765755	2,500.00	2,500.00	-	-	-	-	-	-
HARD HAT WHITE	WRPMD	Small Value Procurement	Q1 to Q4	765755	3,000.00	3,000.00	-	-	-	-	-	-
SAFETY VEST	WRPMD	Small Value Procurement	Q1 to Q4	765755	3,000.00	3,000.00	-	-	-	-	-	-
GAS MASK	WRPMD	Small Value Procurement	Q1 to Q4	765755	3,000.00	3,000.00	-	-	-	-	-	-
RUBBER JUMBERSUIT	WRPMD	Small Value Procurement	Q1 to Q4	765755	6,000.00	6,000.00	-	-	-	-	-	-
Extension Wire (HD) w/ FM Socket 10meters	WRPMD	Small Value Procurement	Q1 to Q4	765755	8,000.00	8,000.00	-	-	-	-	-	-
Adjustable Pliers B(8g) HD	WRPMD	Small Value Procurement	Q1 to Q4	765755	3,500.00	3,500.00	-	-	-	-	-	-
Fabrication of Valve Key	WRPMD	Small Value Procurement	Q1 to Q4	765755	14,000.00	14,000.00	-	-	-	-	-	-
Hand Safety Gloves	WRPMD	Small Value Procurement	Q1 to Q4	765755	720.00	720.00	-	-	-	-	-	-
Lapetao (Soyrie)	WRPMD	Small Value Procurement	Q1 to Q4	765755	1,375.00	1,375.00	-	-	-	-	-	-
Sargent (selak)	WRPMD	Small Value Procurement	Q1 to Q4	765755	1,375.00	1,375.00	-	-	-	-	-	-
Bobo	WRPMD	Small Value Procurement	Q1 to Q4	765755	1,375.00	1,375.00	-	-	-	-	-	-
wet Stone	WRPMD	Small Value Procurement	Q1 to Q4	900.00	900.00	900.00	-	-	-	-	-	-
Claw Hammer	WRPMD	Small Value Procurement	Q1 to Q4	765755	4,000.00	4,000.00	-	-	-	-	-	-
Respirator Mask	WRPMD	Small Value Procurement	Q1 to Q4	765755	18,000.00	18,000.00	-	-	-	-	-	-
Wala Clock	WRPMD	Small Value Procurement	Q1 to Q4	765755	3,000.00	3,000.00	-	-	-	-	-	-
Bathen AAA Rechargeable	WRPMD	Small Value Procurement	Q1 to Q4	765755	300.00	300.00	-	-	-	-	-	-
Padlock with Chain	WRPMD	Small Value Procurement	Q1 to Q4	765755	5,250.00	5,250.00	-	-	-	-	-	-
Broom Soft (bunso)	WRPMD	Small Value Procurement	Q1 to Q4	765755	1,560.00	1,560.00	-	-	-	-	-	-
Broom Stick (Tingting)	WRPMD	Small Value Procurement	Q1 to Q4	765755	480.00	480.00	-	-	-	-	-	-
Jual Pan non rigid plastic w/ detachable handle	WRPMD	Small Value Procurement	Q1 to Q4	765755	1,560.00	1,560.00	-	-	-	-	-	-
Paint Enamel	WRPMD	Small Value Procurement	Q1 to Q4	765755	3,300.00	3,300.00	-	-	-	-	-	-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PMP)		Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of BR/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Paint Latex Flat	AHRD	Small Value Procurement		Q1 to Q4			755/755	7,700.00	7,700.00	-
	Paint Latex Semi-Gloss	AHRD	Small Value Procurement		Q1 to Q4			755/755	9,450.00	9,450.00	-
	Paint Trilling Color (Thick Blue)	AHRD	Small Value Procurement		Q1 to Q4			755/755	810.00	810.00	-
	Paint Latex Color (Thick Blue)	AHRD	Small Value Procurement		Q1 to Q4			755/755	600.00	600.00	-
	Paint Trilling Color (Yellow)	AHRD	Small Value Procurement		Q1 to Q4			755/755	810.00	810.00	-
	Paint Latex Color (Yellow)	AHRD	Small Value Procurement		Q1 to Q4			755/755	600.00	600.00	-
	Paint Thinner	AHRD	Small Value Procurement		Q1 to Q4			755/755	300.00	300.00	-
	Paint Brush No. 1	AHRD	Small Value Procurement		Q1 to Q4			755/755	150.00	150.00	-
	Paint Brush No. 2	AHRD	Small Value Procurement		Q1 to Q4			755/755	210.00	210.00	-
	Paint Brush No. 4	AHRD	Small Value Procurement		Q1 to Q4			755/755	390.00	390.00	-
	Paint Roller No. 7"	AHRD	Small Value Procurement		Q1 to Q4			755/755	300.00	300.00	-
	Paint Roller No. 7" w/ tray	AHRD	Small Value Procurement		Q1 to Q4			755/755	1,200.00	1,200.00	-
	Paint Scraper w/ handle #4	AHRD	Small Value Procurement		Q1 to Q4			755/755	150.00	150.00	-
	Steel Brush	AHRD	Small Value Procurement		Q1 to Q4			755/755	240.00	240.00	-
	Sand Paper #120	AHRD	Small Value Procurement		Q1 to Q4			755/755	150.00	150.00	-
	Sand Paper #800	AHRD	Small Value Procurement		Q1 to Q4			755/755	150.00	150.00	-
	Sand Paper #600	AHRD	Small Value Procurement		Q1 to Q4			755/755	180.00	180.00	-
	Lumber 2x2x10	AHRD	Small Value Procurement		Q1 to Q4			755/755	210.00	210.00	-
	Lumber 2x4x10	AHRD	Small Value Procurement		Q1 to Q4			755/755	1,800.00	1,800.00	-
	CVN No. 4	AHRD	Small Value Procurement		Q1 to Q4			755/755	2,400.00	2,400.00	-
	CVN No. 2 1/2	AHRD	Small Value Procurement		Q1 to Q4			755/755	720.00	720.00	-
	CVN No. 1	AHRD	Small Value Procurement		Q1 to Q4			755/755	500.00	500.00	-
	Tie Wire #16	AHRD	Small Value Procurement		Q1 to Q4			755/755	720.00	720.00	-
	Sealant 100 ml	AHRD	Small Value Procurement		Q1 to Q4			755/755	600.00	600.00	-
	Bulk Led Daylight 50W	AHRD	Small Value Procurement		Q1 to Q4			755/755	900.00	900.00	-
	Solar Light w/ Panel 50W	AHRD	Small Value Procurement		Q1 to Q4			755/755	13,500.00	13,500.00	-
	Mykon Rope 16mm	AHRD	Small Value Procurement		Q1 to Q4			755/755	360.00	360.00	-
	Empty Rice Sack	AHRD	Small Value Procurement		Q1 to Q4			755/755	420.00	420.00	-
	Ladder	AHRD	Small Value Procurement		Q1 to Q4			755/755	2,000.00	2,000.00	-
	Funnel	AHRD	Small Value Procurement		Q1 to Q4			755/755	150.00	150.00	-
	Wood Chisrine Stirrer	AHRD	Small Value Procurement		Q1 to Q4			755/755	1,500.00	1,500.00	-
	Calphaine Sand Bag XXL	AHRD	Small Value Procurement		Q1 to Q4			755/755	250.00	250.00	-
	Garbage Bag XXL	AHRD	Small Value Procurement		Q1 to Q4			755/755	750.00	750.00	-
	Faucet	AHRD	Small Value Procurement		Q1 to Q4			755/755	1,250.00	1,250.00	-
	Pressure Washer 1.5 Hp	AHRD	Small Value Procurement		Q1 to Q4			755/755	15,000.00	15,000.00	-
	Jack Hammer 1.2m (big) HD	AHRD	Small Value Procurement		Q1 to Q4			755/755	13,250.00	13,250.00	-
	Gritter 6" (big) HD	AHRD	Small Value Procurement		Q1 to Q4			755/755	6,000.00	6,000.00	-
	Gritter 4" (small) HD	AHRD	Small Value Procurement		Q1 to Q4			755/755	3,500.00	3,500.00	-
	Concrete Cutter 16" Blade	AHRD	Small Value Procurement		Q1 to Q4			755/755	17,250.00	17,250.00	-
	Electric Drill (big) HD	AHRD	Small Value Procurement		Q1 to Q4			755/755	7,250.00	7,250.00	-
	Submersible Pump 1.5 hp	AHRD	Small Value Procurement		Q1 to Q4			755/755	6,500.00	6,500.00	-
	Portable Generator Set 2hp (diesel)	AHRD	Small Value Procurement		Q1 to Q4			755/755	13,500.00	13,500.00	-
	Portable Emergency Signal Light Solar Powered	AHRD	Small Value Procurement		Q1 to Q4			755/755	2,300.00	2,300.00	-
	Traffic Cone w/ Rubber Base	AHRD	Small Value Procurement		Q1 to Q4			755/755	1,400.00	1,400.00	-
	Chain Tong (1 meter chain)	AHRD	Small Value Procurement		Q1 to Q4			755/755	5,250.00	5,250.00	-
	Unwale (big)	AHRD	Small Value Procurement		Q1 to Q4			755/755	5,000.00	5,000.00	-
	Ratchet Combination Wrench 6mm-32mm	AHRD	Small Value Procurement		Q1 to Q4			755/755	3,000.00	3,000.00	-
	Sucker Wrench 10mm-24mm	AHRD	Small Value Procurement		Q1 to Q4			755/755	1,500.00	1,500.00	-
	Combination Open and Back Wrench 12mm-26mm	AHRD	Small Value Procurement		Q1 to Q4			755/755	2,500.00	2,500.00	-
	Slead Hammer (big) kg	AHRD	Small Value Procurement		Q1 to Q4			755/755	500.00	500.00	-
	Extractor Screw (easy out) 13mm, 19mm, 25mm)	AHRD	Small Value Procurement		Q1 to Q4			755/755	3,000.00	3,000.00	-
	Treader (13mm, 19mm, 25mm)	AHRD	Small Value Procurement		Q1 to Q4			755/755	6,000.00	6,000.00	-
	Safety Life Jacket/Vest	AHRD	Small Value Procurement		Q1 to Q4			755/755	5,750.00	5,750.00	-
	Pail	AHRD	Small Value Procurement		Q1 to Q4			755/755	1,500.00	1,500.00	-
	Dipper	AHRD	Small Value Procurement		Q1 to Q4			755/755	1,000.00	1,000.00	-

Code (P&F)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of Bids/ RFP/RFI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	
	Swimming Pool Leaf Skimmer	AHRD	Small Value Procurement		Q1 to Q4		755/755	1,000.00	1,000.00	
	First Aid Box	AHRD	Small Value Procurement		Q1 to Q4		755/755	1,000.00	1,000.00	
	Paracetamol	AHRD	Small Value Procurement		Q1 to Q4		755/755	40.00	40.00	
	Loperamide	AHRD	Small Value Procurement		Q1 to Q4		755/755	50.00	50.00	
	Metavanic Acid	AHRD	Small Value Procurement		Q1 to Q4		755/755	40.00	40.00	
	Bandage 10ml	AHRD	Small Value Procurement		Q1 to Q4		755/755	250.00	250.00	
	Band Aid	AHRD	Small Value Procurement		Q1 to Q4		755/755	125.00	125.00	
	Clitin 25g	AHRD	Small Value Procurement		Q1 to Q4		755/755	75.00	75.00	
	Gauze Bandage	AHRD	Small Value Procurement		Q1 to Q4		755/755	250.00	250.00	
	Valve Key Stainless	AHRD	Small Value Procurement		Q1 to Q4		755/755	5,750.00	5,750.00	
	Beaker 500ml	AHRD	Small Value Procurement		Q1 to Q4		755/755	8,750.00	8,750.00	
	Radar Antenna VHF Long Range Outdoor w/ 30 mts wire cable	AHRD	Small Value Procurement		Q1 to Q4		755/755	11,250.00	11,250.00	
	PIPE GI 50mm x 5.0m s-40 TBE	AHRD	Small Value Procurement		Q1 to Q4		755/755	1,250.00	1,250.00	
	Angle bar 50mmx2x2	AHRD	Small Value Procurement		Q1 to Q4		755/755	2,000.00	2,000.00	
	Welding electrodes special	AHRD	Small Value Procurement		Q1 to Q4		755/755	750.00	750.00	
	Reinforcing Bar Corr. 10mm	AHRD	Small Value Procurement		Q1 to Q4		755/755	1,350.00	1,350.00	
	Reinforcing Bar Corr. 12mm	AHRD	Small Value Procurement		Q1 to Q4		755/755	1,800.00	1,800.00	
	Garden hose 25kg	AHRD	Small Value Procurement		Q1 to Q4		755/755	450.00	450.00	
	Weighting Scale 25kg	AHRD	Small Value Procurement		Q1 to Q4		755/755	2,000.00	2,000.00	
	Chair Monoblock	AHRD	Small Value Procurement		Q1 to Q4		755/755	400.00	400.00	
	Nylon for Grass Cutter	AHRD	Small Value Procurement		Q1 to Q4		755/755	25,000.00	25,000.00	
	High Amber Circuit Breaker 500A	AHRD	Small Value Procurement		Q1 to Q4		755/755	25,000.00	25,000.00	
	High Amber Circuit Breaker 250A	AHRD	Small Value Procurement		Q1 to Q4		755/755	25,000.00	25,000.00	
	High Amber Circuit Breaker 500A	AHRD	Small Value Procurement		Q1 to Q4		755/755	25,000.00	25,000.00	
	2HP Compressor with 200psi capacity	AHRD	Small Value Procurement		Q1 to Q4		755/755	25,000.00	25,000.00	
	DUPLO PRINTING	AHRD	Small Value Procurement		Q1 to Q4		755/755	14,400.00	14,400.00	
	TARPAULIN PRINTING	AHRD	Small Value Procurement		Q1 to Q4		755/755	36,000.00	36,000.00	
	Handling of Gas Tank	WRPMD	Bidding		Q1 to Q4		840/841	50,000.00	50,000.00	
	WATERVALVES & LABOR SERVICES	AHRD	Small Value Procurement		Q1 to Q4		840/841	51,200.00	51,200.00	
	BACKHOE - PARTS AND SERVICES	AHRD	Small Value Procurement		Q1 to Q4		840/841	233,000.00	233,000.00	
	OIL FILTER	AHRD	Small Value Procurement		Q1 to Q4		840/841	15,300.00	15,300.00	
	Water and Oil Separator Filter	AHRD	Small Value Procurement		Q1 to Q4		840/841	14,450.00	14,450.00	
	Water Coolant	AHRD	Small Value Procurement		Q1 to Q4		840/841	28,800.00	28,800.00	
	TOYOTA FX 2units L300 2units KIA - BATTERY 11 PLATES 12 VOLT	AHRD	Small Value Procurement		Q1 to Q4		840/841	30,000.00	30,000.00	
	TOYOTA FX 2units L300 2units KIA - TIRE MILLER WITH TUBELE	AHRD	Small Value Procurement		Q1 to Q4		840/841	84,000.00	84,000.00	
	TOYOTA FX 2units L300 2units KIA - Oil Filter	AHRD	Small Value Procurement		Q1 to Q4		840/841	14,400.00	14,400.00	
	TOYOTA FX 2units L300 2units KIA - Fuel Filter	AHRD	Small Value Procurement		Q1 to Q4		840/841	9,500.00	9,500.00	
	TOYOTA FX 2units L300 2units KIA - Brake Fluid	AHRD	Small Value Procurement		Q1 to Q4		840/841	3,200.00	3,200.00	
	TOYOTA FX 2units L300 2units KIA - PARTS AND SERVICES	AHRD	Small Value Procurement		Q1 to Q4		840/841	80,000.00	80,000.00	
	TOYOTA FX 2units L300 2units KIA - VIUCATE & CHANGE TIRE	AHRD	Small Value Procurement		Q1 to Q4		840/841	7,200.00	7,200.00	
	WATER TANKER 3units - BATTERY 11 PLATES 12 VOLT	AHRD	Small Value Procurement		Q1 to Q4		840/841	28,000.00	28,000.00	
	WATER TANKER 3units - TIRE LUG TYPE WITH INTERIOR AND F	AHRD	Small Value Procurement		Q1 to Q4		840/841	55,000.00	55,000.00	
	WATER TANKER 3units - Oil Filter	AHRD	Small Value Procurement		Q1 to Q4		840/841	6,000.00	6,000.00	
	WATER TANKER 3units - Fuel Filter	AHRD	Small Value Procurement		Q1 to Q4		840/841	6,000.00	6,000.00	
	WATER TANKER 3units - Brake Fluid	AHRD	Small Value Procurement		Q1 to Q4		840/841	6,000.00	6,000.00	
	WATER TANKER 3units - PARTS AND SERVICES	AHRD	Small Value Procurement		Q1 to Q4		840/841	2,800.00	2,800.00	
	WATER TANKER 3units - VIUCATE & CHANGE TIRE	AHRD	Small Value Procurement		Q1 to Q4		840/841	80,000.00	80,000.00	
	JOB ORDER VEHICLE AIRCOND SERVICES	AHRD	Small Value Procurement		Q1 to Q4		767	7,200.00	7,200.00	
	LIPE Filter Media	WRPMD	Bidding		Q1 to Q4		750/861	50,000.00	50,000.00	
	Gas Feeder	WRPMD	Bidding		Q1 to Q4		750/861	100,000.00	100,000.00	
	Gas Feeder Pipe/Tube	WRPMD	Bidding		Q1 to Q4		750/861	100,000.00	100,000.00	
	Dozing Pump	WRPMD	Bidding		Q1 to Q4		750/861	30,000.00	30,000.00	
	PH Meter	WRPMD	Bidding		Q1 to Q4		750/861	50,000.00	50,000.00	
	Chlorine Gas Feeder Pipe/Tube (PE 3/8 OD x 0.062 wall type Grade	WRPMD	Bidding		Q1 to Q4		750/861	20,000.00	20,000.00	
	Chlorine Gas Lead gasket	WRPMD	Bidding		Q1 to Q4		750/861	5,000.00	5,000.00	
	HIRING OF LABOR FOR DESLTING	WRPMD	Bidding		Q1 to Q4		750/861	25,000.00	25,000.00	
	MATERIALS AND LABOR FOR REPAIRING OF SATELLITE RESE	WRPMD	Bidding		Q1 to Q4		750/861	60,000.00	60,000.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
	HIRING OF LABOR AND MATERIALS FOR CLEARER	WRPMD	Bidding		Q1 to Q4			760,961	30,000.00	30,000.00	-	
	BUSHING 13mm x 9 mm GI (for Pressure Gauge)	AHRD	Bidding		Q1 to Q4			755/765	3,900.00	3,900.00	-	
	BUSHING 19mm x 13mm GI	AHRD	Bidding		Q1 to Q4			755/765	925.00	925.00	-	
	BUSHING 25mm x 19mm GI	AHRD	Bidding		Q1 to Q4			755/765	1,470.00	1,470.00	-	
	BUSHING 30mm x 25mm GI	AHRD	Bidding		Q1 to Q4			755/765	2,460.00	2,460.00	-	
	HACKSAW BLADE	AHRD	Bidding		Q1 to Q4			755/765	1,050.00	1,050.00	-	
	HACKSAW BLADE FRAME	AHRD	Bidding		Q1 to Q4			755/765	1,620.00	1,620.00	-	
	GI PLUG - 13 MM	AHRD	Bidding		Q1 to Q4			755/765	2,100.00	2,100.00	-	
	GI PLUG - 19 MM	AHRD	Bidding		Q1 to Q4			755/765	2,340.00	2,340.00	-	
	GI PLUG - 25 MM	AHRD	Bidding		Q1 to Q4			755/765	360.00	360.00	-	
	TAPE Flaming 25mm	AHRD	Bidding		Q1 to Q4			755/765	560.00	560.00	-	
	BOLT MACHINE (Metal) 19mmx75mm w/ nut & washer FT	AHRD	Bidding		Q1 to Q4			755/765	5,250.00	5,250.00	-	
	BOLT STUD for Sleeve Type Coupling 12mmx280mm w/ nut & wa	AHRD	Bidding		Q1 to Q4			755/765	4,550.00	4,550.00	-	
	BOLT STUD for Sleeve Type Coupling 16mmx300mm w/ nut & wa	AHRD	Bidding		Q1 to Q4			755/765	8,250.00	8,250.00	-	
	CLAMP SADDLE 190mm x 19mm	AHRD	Bidding		Q1 to Q4			755/765	9,900.00	9,900.00	-	
	CLAMP SADDLE 150mm x 19mm	AHRD	Bidding		Q1 to Q4			755/765	82,500.00	82,500.00	-	
	CLAMP SADDLE 200mm x 19mm	AHRD	Bidding		Q1 to Q4			755/765	60,000.00	60,000.00	-	
	CLAMP SADDLE 50mm x 19mm	AHRD	Bidding		Q1 to Q4			755/765	70,000.00	70,000.00	-	
	CLAMP STRAP 200mmx19mm	AHRD	Bidding		Q1 to Q4			755/765	33,000.00	33,000.00	-	
	COUPLING, 100mm GI	AHRD	Bidding		Q1 to Q4			755/765	22,500.00	22,500.00	-	
	COUPLING, 50mm GI	AHRD	Bidding		Q1 to Q4			755/765	12,000.00	12,000.00	-	
	COUPLING, Sleeve Type 50mm for PVC	AHRD	Bidding		Q1 to Q4			755/765	16,000.00	16,000.00	-	
	COUPLING, Sleeve Type 75mm for PVC	AHRD	Bidding		Q1 to Q4			755/765	2,400.00	2,400.00	-	
	COUPLING, Sleeve Type 100mm for GI pipe	AHRD	Bidding		Q1 to Q4			755/765	140,000.00	140,000.00	-	
	COUPLING, Sleeve Type 150mm for PVC Pipe	AHRD	Bidding		Q1 to Q4			755/765	77,000.00	77,000.00	-	
	COUPLING, Sleeve Type 200mm for PVC	AHRD	Bidding		Q1 to Q4			755/765	125,000.00	125,000.00	-	
	COUPLING, Sleeve Type 250mm for PVC	AHRD	Bidding		Q1 to Q4			755/765	208,000.00	208,000.00	-	
	COUPLING, Sleeve Type 300mm for GI	AHRD	Bidding		Q1 to Q4			755/765	56,000.00	56,000.00	-	
	COUPLING, Sleeve Type 150mm for PVC Pipe	AHRD	Bidding		Q1 to Q4			755/765	320,000.00	320,000.00	-	
	COUPLING, Sleeve Type 200mm for GI	AHRD	Bidding		Q1 to Q4			755/765	60,000.00	60,000.00	-	
	COUPLING, Sleeve Type 250mm for PVC	AHRD	Bidding		Q1 to Q4			755/765	420,000.00	420,000.00	-	
	COUPLING, Sleeve Type 300mm for GI	AHRD	Bidding		Q1 to Q4			755/765	250,000.00	250,000.00	-	
	COUPLING, Sleeve Type 250mm for PVC	AHRD	Bidding		Q1 to Q4			755/765	48,000.00	48,000.00	-	
	COUPLING, Sleeve Type 250mm for GI	AHRD	Bidding		Q1 to Q4			755/765	24,000.00	24,000.00	-	
	COUPLING, Sleeve Type 300mm for GI	AHRD	Bidding		Q1 to Q4			755/765	54,000.00	54,000.00	-	
	ELBOW 50mm x 45° M/M/J	AHRD	Bidding		Q1 to Q4			755/765	14,000.00	14,000.00	-	
	ELBOW 63mm x 45° M/M/J	AHRD	Bidding		Q1 to Q4			755/765	14,000.00	14,000.00	-	
	ELBOW 75mm x 45° M/M/J	AHRD	Bidding		Q1 to Q4			755/765	14,000.00	14,000.00	-	
	ELBOW 90mm x 45° M/M/J	AHRD	Bidding		Q1 to Q4			755/765	14,000.00	14,000.00	-	
	ELBOW 100mm x 45° M/M/J	AHRD	Bidding		Q1 to Q4			755/765	14,000.00	14,000.00	-	
	ELBOW 150mm x 45° M/M/J	AHRD	Bidding		Q1 to Q4			755/765	14,000.00	14,000.00	-	
	ELBOW 63mm x 90° M/M/J	AHRD	Bidding		Q1 to Q4			755/765	14,000.00	14,000.00	-	
	ELBOW 75mm x 90° M/M/J	AHRD	Bidding		Q1 to Q4			755/765	14,000.00	14,000.00	-	
	ELBOW 100mm x 90° M/M/J for PVC	AHRD	Bidding		Q1 to Q4			755/765	16,000.00	16,000.00	-	
	ELBOW 150mm x 90° M/M/J for PVC	AHRD	Bidding		Q1 to Q4			755/765	84,000.00	84,000.00	-	
	ELBOW 150mm x 45° M/M/J	AHRD	Bidding		Q1 to Q4			755/765	104,000.00	104,000.00	-	
	ELBOW 150mm x 90deg M/M/J	AHRD	Bidding		Q1 to Q4			755/765	20,000.00	20,000.00	-	
	GASKET 50mm for PVC pipe	AHRD	Bidding		Q1 to Q4			755/765	24,000.00	24,000.00	-	
	GASKET 63mm for PVC pipe	AHRD	Bidding		Q1 to Q4			755/765	7,000.00	7,000.00	-	
	GASKET 75mm for PVC pipe	AHRD	Bidding		Q1 to Q4			755/765	24,000.00	24,000.00	-	
	GASKET 100mm for PVC pipe	AHRD	Bidding		Q1 to Q4			755/765	3,000.00	3,000.00	-	
	GASKET 150mm for PVC pipe	AHRD	Bidding		Q1 to Q4			755/765	7,500.00	7,500.00	-	
	GASKET 100mm for STC	AHRD	Bidding		Q1 to Q4			755/765	10,500.00	10,500.00	-	
	GASKET 150mm for STC	AHRD	Bidding		Q1 to Q4			755/765	6,000.00	6,000.00	-	
	GASKET 150mm for STC	AHRD	Bidding		Q1 to Q4			755/765	26,250.00	26,250.00	-	
	GASKET 150mm for STC	AHRD	Bidding		Q1 to Q4			755/765	6,000.00	6,000.00	-	
	GASKET 150mm for STC	AHRD	Bidding		Q1 to Q4			755/765	24,000.00	24,000.00	-	

Code (PAP)	Procurement Program/Project	PHQ/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MODE	
	GASKET 200mm for PVC pipe	AHRD	Bidding		Q1 to Q4		755/765	7,000.00	7,000.00	-	
	GASKET 200mm for STC	AHRD	Bidding		Q1 to Q4		755/765	18,000.00	18,000.00	-	
	GASKET 250mm for STC	AHRD	Bidding		Q1 to Q4		755/765	7,800.00	7,800.00	-	
	GASKET 300mm for STC	AHRD	Bidding		Q1 to Q4		755/765	12,000.00	12,000.00	-	
	GASKET 19mm for Saddle Clamp	AHRD	Bidding		Q1 to Q4		755/765	750.00	750.00	-	
	GAUGE PRESSURE 100 psi	AHRD	Bidding		Q1 to Q4		755/765	12,000.00	12,000.00	-	
	GAUGE PRESSURE 200 psi	AHRD	Bidding		Q1 to Q4		755/765	12,000.00	12,000.00	-	
	LUBRICANT (Cooking Oil)	AHRD	Bidding		Q1 to Q4		755/765	3,000.00	3,000.00	-	
	PIPE GI 50mm x 6.0m s-40 TBE	AHRD	Bidding		Q1 to Q4		755/765	40,000.00	40,000.00	-	
	PIPE GI 75mm x 6.0m s-40 TBE	AHRD	Bidding		Q1 to Q4		755/765	12,000.00	12,000.00	-	
	PIPE GI 100mm x 6.0m s-40 TBE	AHRD	Bidding		Q1 to Q4		755/765	98,000.00	98,000.00	-	
	PIPE GI 150mm x 6.0m s-40 TBE	AHRD	Bidding		Q1 to Q4		755/765	60,000.00	60,000.00	-	
	PIPE PVC 50mm x 6.0m s-8 w/ gasket (I.D.)	AHRD	Bidding		Q1 to Q4		755/765	80,000.00	80,000.00	-	
	PIPE PVC 63mm x 6.0m s-8 w/ gasket (I.D.)	AHRD	Bidding		Q1 to Q4		755/765	12,000.00	12,000.00	-	
	PIPE PVC 75mm x 6.0m s-8 w/ gasket (I.D.)	AHRD	Bidding		Q1 to Q4		755/765	32,000.00	32,000.00	-	
	PIPE PVC 100mm x 6.0m s-8 w/ gasket (I.D.)	AHRD	Bidding		Q1 to Q4		755/765	180,000.00	180,000.00	-	
	PIPE PVC 150mm x 8.0m s-8 w/ gasket (I.D.)	AHRD	Bidding		Q1 to Q4		755/765	150,000.00	150,000.00	-	
	PIPE PVC 200mm x 8.0m s-8 w/ gasket (I.D.)	AHRD	Bidding		Q1 to Q4		755/765	280,000.00	280,000.00	-	
	TAPE Warning 2x235meters	AHRD	Bidding		Q1 to Q4		755/765	70,000.00	70,000.00	-	
	PUMP HOSE 50mm/ 30meters	AHRD	Bidding		Q1 to Q4		755/765	3,600.00	3,600.00	-	
	CEMENT PORTLAND 40kg/bag	AHRD	Bidding		Q1 to Q4		755/765	46,250.00	46,250.00	-	
	SAND AND GRAVEL MIXED	AHRD	Bidding		Q1 to Q4		755/765	34,500.00	34,500.00	-	
	GRINDING DISK 150mm x 4mm	AHRD	Bidding		Q1 to Q4		755/765	520.00	520.00	-	
	PIPE PE 13 SDR 9	AHRD	Bidding		Q1 to Q4		755/765	69,750.00	69,750.00	-	
	PIPE PE 18 SDR 9	AHRD	Bidding		Q1 to Q4		755/765	12,950.00	12,950.00	-	
	PIPE PE 25 SDR 9	AHRD	Bidding		Q1 to Q4		755/765	16,825.00	16,825.00	-	
	Connector PE to PE Plastic 13mm	AHRD	Bidding		Q1 to Q4		755/765	41,500.00	41,500.00	-	
	Connector PE to PE Plastic 19mm	AHRD	Bidding		Q1 to Q4		755/765	10,000.00	10,000.00	-	
	Connector PE to PE Plastic 25mm	AHRD	Bidding		Q1 to Q4		755/765	10,000.00	10,000.00	-	
	Elbow GI 13mm x 90 deg.	AHRD	Bidding		Q1 to Q4		753/765	1,250.00	1,250.00	-	
	Elbow GI 19mm x 90 deg.	AHRD	Bidding		Q1 to Q4		755/765	2,000.00	2,000.00	-	
	Elbow GI 25mm x 90 deg.	AHRD	Bidding		Q1 to Q4		755/765	4,500.00	4,500.00	-	
	Elbow GI 50mm x 90 deg.	AHRD	Bidding		Q1 to Q4		755/765	900.00	900.00	-	
	Elbow SI GI 13mm	AHRD	Bidding		Q1 to Q4		755/765	1,250.00	1,250.00	-	
	Elbow SI GI 19mm	AHRD	Bidding		Q1 to Q4		755/765	1,500.00	1,500.00	-	
	Elbow SI GI 25mm	AHRD	Bidding		Q1 to Q4		755/765	2,450.00	2,450.00	-	
	Elbow SI GI 50mm	AHRD	Bidding		Q1 to Q4		755/765	900.00	900.00	-	
	Ball Valve with Lockwings 13mm	AHRD	Bidding		Q1 to Q4		755/765	4,200.00	4,200.00	-	
	Ball Valve with Lockwings 19mm	AHRD	Bidding		Q1 to Q4		755/765	3,600.00	3,600.00	-	
	Ball Valve with Lockwings 25mm	AHRD	Bidding		Q1 to Q4		755/765	12,000.00	12,000.00	-	
	Corporation Slag 25mm x 19mm	AHRD	Bidding		Q1 to Q4		755/765	15,000.00	15,000.00	-	
	Reinforcing Bar Corr. 10mm	AHRD	Bidding		Q1 to Q4		755/765	5,400.00	5,400.00	-	
	Reinforcing Bar Corr. 12mm	AHRD	Bidding		Q1 to Q4		755/765	6,000.00	6,000.00	-	
	LABOR & MATERIALS FOR SVA ACTIVITY	WRPMD	Direct Contracting		Q1 to Q4		755/765	800,000.00	800,000.00	-	
	HIRING OF LABOR ONLY CONTRACTOR FOR CLOGG REMOVA	WRPMD	Direct Contracting		Q1 to Q4		755/765	90,000.00	90,000.00	-	
	HIRING OF LABOR ONLY CONTRACTOR FOR REPAIR & RESTOR	WRPMD	Direct Contracting		Q1 to Q4		755/765	90,000.00	90,000.00	-	
	WACHING OF STC	WRPMD	Direct Contracting		Q1 to Q4		755/765	18,000.00	18,000.00	-	
	Repair & Maintenance Water shed & Sources	WRPMD	Bidding		Q1 to Q4		755/765	5,600,000.00	5,600,000.00	-	
	BATTERY CHARGER - AA	AHRD	Small Value Procurement		Q1 to Q4		755/765	2,700.00	2,700.00	-	
	BATTERY RECHARGEABLE - AA	AHRD	Small Value Procurement		Q1 to Q4		755/765	4,000.00	4,000.00	-	
	CALCULATOR (desktop) 12 digits	AHRD	Small Value Procurement		Q1 to Q4		755/765	4,000.00	4,000.00	-	
	CALCULATOR (desktop) (FR 991-ES)	AHRD	Small Value Procurement		Q1 to Q4		755/765	3,000.00	3,000.00	-	
	Canon Paper (1000 per box) - blue	AHRD	Small Value Procurement		Q1 to Q4		755/765	1,200.00	1,200.00	-	
	CL EABBOOK long size	AHRD	Small Value Procurement		Q1 to Q4		755/765	5,000.00	5,000.00	-	
	COLUMNAR NOTEBOOK, 12 cols	AHRD	Small Value Procurement		Q1 to Q4		755/765	6,000.00	6,000.00	-	
	ENVELOPE LONG EXPANDABLE	AHRD	Small Value Procurement		Q1 to Q4		755/765	600.00	600.00	-	
	ENVELOPE DOCUMENTARY for A4 size document, 500 pieces per	AHRD	Small Value Procurement		Q1 to Q4		755/765	5,000.00	5,000.00	-	

Code (PAP)	Procurement Program/Project	PACU/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	Estimated Budget (PHP)		Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of B/R/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE			CD		
	ENVELOPE DOCUMENTARY for Legal size document, 500 pieces	AHRD	Small Value Procurement		Q1 to Q4			755/765	650.00	650.00	-		
	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size document	AHRD	Small Value Procurement		Q1 to Q4			755/765	850.00	850.00	-		
	FASTENER for paper, plastic, 50 sets per box	AHRD	Small Value Procurement		Q1 to Q4			755/765	2,600.00	2,600.00	-		
	FLASH DRIVE, 16GB, USB 2.0, plug and play	AHRD	Small Value Procurement		Q1 to Q4			755/765	2,400.00	2,400.00	-		
	FOLDER Executive - Green (Long)	AHRD	Small Value Procurement		Q1 to Q4			755/765	5,880.00	5,880.00	-		
	FOLDER LONG ORDINARY-BROWN	AHRD	Small Value Procurement		Q1 to Q4			755/765	2,000.00	2,000.00	-		
	FOLDER Ordinary White with Plastic Cover	AHRD	Small Value Procurement		Q1 to Q4			755/765	1,000.00	1,000.00	-		
	FOLDER Ordinary White with Metal Tab	AHRD	Small Value Procurement		Q1 to Q4			755/765	2,500.00	2,500.00	-		
	KEYBOARD, USB Type	AHRD	Small Value Procurement		Q1 to Q4			755/765	4,500.00	4,500.00	-		
	MOUSETRACK STABILLO	AHRD	Small Value Procurement		Q1 to Q4			755/765	1,600.00	1,600.00	-		
	MOUSE, optical, USB connection type	AHRD	Small Value Procurement		Q1 to Q4			755/765	2,400.00	2,400.00	-		
	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	AHRD	Small Value Procurement		Q1 to Q4			755/765	2,500.00	2,500.00	-		
	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	AHRD	Small Value Procurement		Q1 to Q4			755/765	1,800.00	1,800.00	-		
	PAPER book Long (216 x 330mm)	AHRD	Small Value Procurement		Q1 to Q4			755/765	3,000.00	3,000.00	-		
	PAPER book Short (216 x 279mm)	AHRD	Small Value Procurement		Q1 to Q4			755/765	61,000.00	61,000.00	-		
	PAPER CLIP, gen type, 48mm, 100 pieces per box	AHRD	Small Value Procurement		Q1 to Q4			755/765	1,800.00	1,800.00	-		
	PAPER CLIP, gen type, 49mm, 100 pieces per box	AHRD	Small Value Procurement		Q1 to Q4			755/765	3,000.00	3,000.00	-		
	PAPER Land - A4 Ivory (216 x 279mm)	AHRD	Small Value Procurement		Q1 to Q4			755/765	1,800.00	1,800.00	-		
	PAPER Land - Long Ivory (216 x 330mm)	AHRD	Small Value Procurement		Q1 to Q4			755/765	1,900.00	1,900.00	-		
	PUSH PIN, ballhead type ass'd, colors, 100 pc/box	AHRD	Small Value Procurement		Q1 to Q4			755/765	1,200.00	1,200.00	-		
	RULER TRANSPARENT	AHRD	Small Value Procurement		Q1 to Q4			755/765	200.00	200.00	-		
	SCISSORS (Heavy duty)	AHRD	Small Value Procurement		Q1 to Q4			755/765	300.00	300.00	-		
	STAMP PAD, felt pad, min 60mm x 100mm	AHRD	Small Value Procurement		Q1 to Q4			755/765	1,000.00	1,000.00	-		
	STAPLER #35 w/ Remover	AHRD	Small Value Procurement		Q1 to Q4			755/765	1,800.00	1,800.00	-		
	TAPE DISPENSER, heavy duty, for 24mm(1")	AHRD	Small Value Procurement		Q1 to Q4			755/765	1,400.00	1,400.00	-		
	Time card	AHRD	Small Value Procurement		Q1 to Q4			755/765	800.00	800.00	-		
	Computer Desktop	AHRD	Bidding		Q1 to Q4			755/765	40,000.00	40,000.00	-		
	UPS	AHRD	Bidding		Q1 to Q4			755/765	10,500.00	10,500.00	-		
	Printer 3 in 1 with scanner	AHRD	Bidding		Q1 to Q4			755/765	30,000.00	30,000.00	-		
	Biometric	AHRD	Bidding		Q1 to Q4			755/765	30,000.00	30,000.00	-		
	Cellular Phone (Guard House)	AHRD	Bidding		Q1 to Q4			755/765	2,900.00	2,900.00	-		
	Laptop	AHRD	Bidding		Q1 to Q4			755/765	40,000.00	40,000.00	-		
	Kiosk Stand	AHRD	Bidding		Q1 to Q4			755/765	15,000.00	15,000.00	-		
	Scanner	AHRD	Bidding		Q1 to Q4			755/765	39,580.00	39,580.00	-		
	Ink Canon 810	AHRD	Bidding		Q1 to Q4			755/765	15,400.00	15,400.00	-		
	INK CANON 811	AHRD	Bidding		Q1 to Q4			755/765	15,400.00	15,400.00	-		
	INK FLOW (Black)	AHRD	Bidding		Q1 to Q4			755/765	9,800.00	9,800.00	-		
	INK FLOW (Cyan)	AHRD	Bidding		Q1 to Q4			755/765	4,800.00	4,800.00	-		
	INK FLOW (Yellow)	AHRD	Bidding		Q1 to Q4			755/765	4,800.00	4,800.00	-		
	INK FLOW (Magenta)	AHRD	Bidding		Q1 to Q4			755/765	4,800.00	4,800.00	-		
	Toner	AHRD	Bidding		Q1 to Q4			755/765	10,000.00	10,000.00	-		
	Diesel Fuel L 200 - Mitsubishi L200 SDV 487	AHRD	Bidding		Q1 to Q4			755/765	63,000.00	63,000.00	-		
	Bate Fuel L 200 SDV 487 - Mitsubishi L200 SDV 487	AHRD	Bidding		Q1 to Q4			755/765	460.00	460.00	-		
	Engine Oil L 200 Synthetic - Mitsubishi L200 SDV 487	AHRD	Bidding		Q1 to Q4			755/765	7,500.00	7,500.00	-		
	Diesel Fuel Adventure - Mitsubishi Adventure SGL 492	AHRD	Bidding		Q1 to Q4			755/765	63,000.00	63,000.00	-		
	Engine Oil Synthetic Adventure SGL 492	AHRD	Bidding		Q1 to Q4			755/765	1,100.00	1,100.00	-		
	Engine Oil SAE 15W40 Gen Set Standby	AHRD	Bidding		Q1 to Q4			755/765	14,000.00	14,000.00	-		
	Diesel Fuel GenSet - Gen Set Standby	AHRD	Bidding		Q1 to Q4			755/765	112,500.00	112,500.00	-		
	Radiator Coolant - Gen Set Standby	AHRD	Bidding		Q1 to Q4			755/765	4,000.00	4,000.00	-		
	Grease Synthetic - Gen Set Standby	AHRD	Bidding		Q1 to Q4			755/765	2,300.00	2,300.00	-		
	Special Fuel Grass Cutter - Grass Cutter & Other Equipment	AHRD	Bidding		Q1 to Q4			755/765	31,125.00	31,125.00	-		
	Gasoline Fuel - Special Other Equipment	AHRD	Bidding		Q1 to Q4			755/765	12,150.00	12,150.00	-		
	2T Oil Grass Cutter 200 ml	AHRD	Bidding		Q1 to Q4			755/765	1,200.00	1,200.00	-		
	Engine Oil Synthetic Gasoline	AHRD	Bidding		Q1 to Q4			755/765	8,800.00	8,800.00	-		
	Grease Synthetic	AHRD	Bidding		Q1 to Q4			755/765	920.00	920.00	-		
	CLEANER, TOILET BOWL AND URINAL, 900-1000ml/can	AHRD	Bidding		Q1 to Q4			755/765	14,400.00	14,400.00	-		
	CLEANER, scouring powder, 350grams/can	AHRD	Bidding		Q1 to Q4			755/765	12,600.00	12,600.00	-		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
	DETERGENT POWDER, all purpose, 1kg/pouch	AHRD	Bidding		Q1 to Q4		755/765	29,700.00	29,700.00	-
	DISINFECTANT SPRAY, 400-550 grams	AHRD	Bidding		Q1 to Q4		755/765	27,000.00	27,000.00	-
	HAND SOAP SANITIZER	AHRD	Bidding		Q1 to Q4		755/765	18,000.00	18,000.00	-
	FURNITURE CLEANER, aerosol, 300ml/Can	AHRD	Bidding		Q1 to Q4		755/765	9,000.00	9,000.00	-
	INSECTICIDE, aerosol type, 600ml/Can	AHRD	Bidding		Q1 to Q4		755/765	10,800.00	10,800.00	-
	RAG, all cotton, 32 pieces per kilo per bundle	AHRD	Bidding		Q1 to Q4		755/765	5,100.00	5,100.00	-
	Mop Head Cotton, Good Quality	AHRD	Bidding		Q1 to Q4		755/765	10,800.00	10,800.00	-
	RASHBAG, plastic, transparent, 10pc/roll	AHRD	Bidding		Q1 to Q4		755/765	1,440.00	1,440.00	-
	WASTE BASKET, plastic big	AHRD	Bidding		Q1 to Q4		755/765	3,300.00	3,300.00	-
	ALBATROSS 50G	AHRD	Bidding		Q1 to Q4		755/765	5,250.00	5,250.00	-
	AIR FRESHNER GLADE 320 ML Spray	AHRD	Bidding		Q1 to Q4		755/765	24,000.00	24,000.00	-
	AIR FRESHNER GLADE CAR GEL 70G	AHRD	Bidding		Q1 to Q4		755/765	19,200.00	19,200.00	-
	ALCOHOL GREEN CROSS 70% ISOPROPYL 500ML	AHRD	Bidding		Q1 to Q4		755/765	15,000.00	15,000.00	-
	SCOURING PAD	AHRD	Bidding		Q1 to Q4		755/765	1,500.00	1,500.00	-
	TOILET PAPER DISPENSER	AHRD	Bidding		Q1 to Q4		755/765	9,000.00	9,000.00	-
	Caution Tape Yellow	AHRD	Bidding		Q1 to Q4		755/765	1,500.00	1,500.00	-
	Tubular Stapler Gun Heavy Duty 194-58mm	AHRD	Bidding		Q1 to Q4		755/765	350.00	350.00	-
	Stapler Vite 6-8mm	AHRD	Bidding		Q1 to Q4		755/765	480.00	480.00	-
	Door Knob - heavy duty	AHRD	Bidding		Q1 to Q4		755/765	11,700.00	11,700.00	-
	Drawer Lock -wooden	AHRD	Bidding		Q1 to Q4		755/765	360.00	360.00	-
	Faucet Brass 13mm	AHRD	Bidding		Q1 to Q4		755/765	240.00	240.00	-
	Lavatory Stainless Faucet 13mm	AHRD	Bidding		Q1 to Q4		755/765	18,900.00	18,900.00	-
	Control Angle Valve 13mm x 13mm Brass	AHRD	Bidding		Q1 to Q4		755/765	4,800.00	4,800.00	-
	Sink Faucet Brass 13mm goose-neck	AHRD	Bidding		Q1 to Q4		755/765	3,440.00	3,440.00	-
	Lavatory with P-trap Sol	AHRD	Bidding		Q1 to Q4		755/765	21,600.00	21,600.00	-
	Cyclospiciler Herbicide Round-up	AHRD	Bidding		Q1 to Q4		755/765	30,000.00	30,000.00	-
	Nylon String 3mm	AHRD	Bidding		Q1 to Q4		755/765	4,800.00	4,800.00	-
	Broom, soft (bambo)	AHRD	Bidding		Q1 to Q4		755/765	5,000.00	5,000.00	-
	Broom, stick (hygini)	AHRD	Bidding		Q1 to Q4		755/765	780.00	780.00	-
	Brush, Toilet Brush Medium White	AHRD	Bidding		Q1 to Q4		755/765	1,320.00	1,320.00	-
	Sargol	AHRD	Bidding		Q1 to Q4		755/765	5,400.00	5,400.00	-
	Sargon Spray	AHRD	Bidding		Q1 to Q4		755/765	13,500.00	13,500.00	-
	Brush - Bag (laundry)	AHRD	Bidding		Q1 to Q4		755/765	945.00	945.00	-
	Dish Washing Liquid 600ml	AHRD	Bidding		Q1 to Q4		755/765	12,000.00	12,000.00	-
	Empty Rice Sack	AHRD	Bidding		Q1 to Q4		755/765	225.00	225.00	-
	Feather Duster	AHRD	Bidding		Q1 to Q4		755/765	600.00	600.00	-
	Fertilizer - Complete 14-14-14	AHRD	Bidding		Q1 to Q4		755/765	5,400.00	5,400.00	-
	Flower Pots (Plastic) Big 10" Dia	AHRD	Bidding		Q1 to Q4		755/765	4,800.00	4,800.00	-
	Flower Pots (Plastic) Big 12" Dia	AHRD	Bidding		Q1 to Q4		755/765	7,200.00	7,200.00	-
	Glass Cleaner	AHRD	Bidding		Q1 to Q4		755/765	7,200.00	7,200.00	-
	Grass Cutter	AHRD	Bidding		Q1 to Q4		755/765	15,000.00	15,000.00	-
	Guina (Short Weeding Bolo)	AHRD	Bidding		Q1 to Q4		755/765	2,000.00	2,000.00	-
	Hand Bowl	AHRD	Bidding		Q1 to Q4		755/765	1,500.00	1,500.00	-
	Lagana(Soybe)	AHRD	Bidding		Q1 to Q4		755/765	4,800.00	4,800.00	-
	Pal (Plastic) Bag	AHRD	Bidding		Q1 to Q4		755/765	4,800.00	4,800.00	-
	DIPPER	AHRD	Bidding		Q1 to Q4		755/765	800.00	800.00	-
	Soal Sealant	AHRD	Bidding		Q1 to Q4		755/765	1,300.00	1,300.00	-
	Varnish Clear Mahogany Brown	AHRD	Bidding		Q1 to Q4		755/765	1,950.00	1,950.00	-
	Rubber Boots Size 6, 7	AHRD	Bidding		Q1 to Q4		755/765	2,000.00	2,000.00	-
	Fanboat Purse Type Blue	AHRD	Bidding		Q1 to Q4		755/765	3,600.00	3,600.00	-
	Trash Bins Wheel Type	AHRD	Bidding		Q1 to Q4		755/765	30,000.00	30,000.00	-
	Zanox (4 Metal)	AHRD	Bidding		Q1 to Q4		755/765	21,000.00	21,000.00	-
	Steel Metal Rate	AHRD	Bidding		Q1 to Q4		755/765	600.00	600.00	-
	Shovel	AHRD	Bidding		Q1 to Q4		755/765	1,200.00	1,200.00	-
	Digging Bar	AHRD	Bidding		Q1 to Q4		755/765	9,000.00	9,000.00	-
	Wheel Borrow Heavy Duty	AHRD	Bidding		Q1 to Q4		755/765	5,000.00	5,000.00	-
	Garden Pruning Shears	AHRD	Bidding		Q1 to Q4		755/765	1,200.00	1,200.00	-

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				Advertisement/Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	Washing Can	AHRD	Bidding		Q1 to Q4			600.00	600.00	-	
	DOOR MAT - COTTON	AHRD	Bidding		Q1 to Q4			2,540.00	2,540.00	-	
	SUPER GLUE	AHRD	Bidding		Q1 to Q4			120.00	120.00	-	
	WD 40 (6.50Z)	AHRD	Bidding		Q1 to Q4			400.00	400.00	-	
	Sweat Shirts Medium Size Long Sleeve Blue	AHRD	Bidding		Q1 to Q4			3,000.00	3,000.00	-	
	Garbage Bag (plastic), black - LARGE	AHRD	Bidding		Q1 to Q4			720.00	720.00	-	
	Garbage Bag (plastic), black - EXTRA-LARGE	AHRD	Bidding		Q1 to Q4			864.00	864.00	-	
	Garbage Bag (plastic), black - XX-LARGE	AHRD	Bidding		Q1 to Q4			720.00	720.00	-	
	Power Sprayer	AHRD	Bidding		Q1 to Q4			3,500.00	3,500.00	-	
	Binding of documents	AHRD	Bidding		Q1 to Q4			5,500.00	5,500.00	-	
	ID and Laminations with Clip	AHRD	Bidding		Q1 to Q4			6,000.00	6,000.00	-	
	Printing of Tarpauns	AHRD	Bidding		Q1 to Q4			9,905.00	9,905.00	-	
	Printing (Duplo of Forms - Lang)	AHRD	Bidding		Q1 to Q4			12,000.00	12,000.00	-	
	Printing (Duplo of Forms - Ad)	AHRD	Bidding		Q1 to Q4			12,000.00	12,000.00	-	
	Other printing and laminations	AHRD	Bidding		Q1 to Q4			9,585.00	9,585.00	-	
	Career and Self-Development Incentive	AHRD	Direct Contracting		Q1 to Q4			15,000.00	15,000.00	-	
	Cash Loyalty Award (10, 15, 20, 25, 30 years in Service)	AHRD	Direct Contracting		Q1 to Q4			115,500.00	115,500.00	-	
	Cash Perfect Attendance Award	AHRD	Direct Contracting		Q1 to Q4			100,000.00	100,000.00	-	
	Plaque	AHRD	Direct Contracting		Q1 to Q4			210,000.00	210,000.00	-	
	Cash Punctuality Award	AHRD	Direct Contracting		Q1 to Q4			100,000.00	100,000.00	-	
	Other Awards	AHRD	Bidding		Q1 to Q4			30,000.00	30,000.00	-	
	Pathway and Landscaping works at LTF Compound	AHRD	Bidding		Q1 to Q4			30,000.00	30,000.00	-	
	Pathway and Landscaping works at MFC Compound	AHRD	Bidding		Q1 to Q4			30,000.00	30,000.00	-	
	Pathway and Landscaping works at MFC Compound	AHRD	Bidding		Q1 to Q4			30,000.00	30,000.00	-	
	Maintenance and Land Improvement Services and Materials	AHRD	Bidding		Q1 to Q4			30,000.00	30,000.00	-	
	Flexible Hose 3/4" orange	AHRD	Bidding		Q1 to Q4			984.00	984.00	-	
	Switch Surface Type 2-Gang White	AHRD	Bidding		Q1 to Q4			2,400.00	2,400.00	-	
	Switch Box 2 x 4" White	AHRD	Bidding		Q1 to Q4			1,600.00	1,600.00	-	
	Convenience Surface Type 2-Gang White	AHRD	Bidding		Q1 to Q4			4,800.00	4,800.00	-	
	Convenience Outlet Flash Type 3-Gang White	AHRD	Bidding		Q1 to Q4			5,760.00	5,760.00	-	
	Electrical Tape 1/2"	AHRD	Bidding		Q1 to Q4			180.00	180.00	-	
	Rubber Tape 1/2"	AHRD	Bidding		Q1 to Q4			1,200.00	1,200.00	-	
	Aircondition Outlet Universal	AHRD	Bidding		Q1 to Q4			400.00	400.00	-	
	Steel Insulator	AHRD	Bidding		Q1 to Q4			6,000.00	6,000.00	-	
	Electrical PVC Clamp 3/4	AHRD	Bidding		Q1 to Q4			480.00	480.00	-	
	Replacement for light bulb	AHRD	Bidding		Q1 to Q4			1,500.00	1,500.00	-	
	Cable Tie #10 100pc/pack	AHRD	Bidding		Q1 to Q4			1,080.00	1,080.00	-	
	Circuit Breaker Plug-in 15amp	AHRD	Bidding		Q1 to Q4			1,980.00	1,980.00	-	
	Circuit Breaker Plug-in 20amp	AHRD	Bidding		Q1 to Q4			1,980.00	1,980.00	-	
	Panel Board Plug-in with 60amp Main 4-Branch	AHRD	Bidding		Q1 to Q4			6,000.00	6,000.00	-	
	Industrial Circuit Breaker 30Amps with enclosure Bolt-on	AHRD	Bidding		Q1 to Q4			10,000.00	10,000.00	-	
	LED Bulb 7W	AHRD	Bidding		Q1 to Q4			20,550.00	20,550.00	-	
	LED Bulb 10W	AHRD	Bidding		Q1 to Q4			12,300.00	12,300.00	-	
	LED Fluorescent Tube 8W	AHRD	Bidding		Q1 to Q4			7,650.00	7,650.00	-	
	LED Fluorescent Tube 9W	AHRD	Bidding		Q1 to Q4			7,650.00	7,650.00	-	
	PDX WIRE #12	AHRD	Bidding		Q1 to Q4			10,200.00	10,200.00	-	
	STANDARD WIRES THHN 2.2MM²	AHRD	Bidding		Q1 to Q4			5,000.00	5,000.00	-	
	STANDARD WIRES THHN 3.5MM²	AHRD	Bidding		Q1 to Q4			7,500.00	7,500.00	-	
	STANDARD WIRES THHN 5MM²	AHRD	Bidding		Q1 to Q4			3,000.00	3,000.00	-	
	Solar Powered Street Lights 50Watts	AHRD	Bidding		Q1 to Q4			27,000.00	27,000.00	-	
	Solar Powered Street Lights 50Watts	AHRD	Bidding		Q1 to Q4			27,000.00	27,000.00	-	
	Solar Powered Street Lights 50Watts	AHRD	Bidding		Q1 to Q4			10,000.00	10,000.00	-	
	Solar Powered Street Lights 50Watts	AHRD	Bidding		Q1 to Q4			10,000.00	10,000.00	-	
	Circuit Breaker 30amp Bolt-on Type	AHRD	Bidding		Q1 to Q4			1,400.00	1,400.00	-	
	Circuit Breaker 60amp Plug-in	AHRD	Bidding		Q1 to Q4			450.00	450.00	-	
	Rechargeable Flashlight	AHRD	Bidding		Q1 to Q4			2,700.00	2,700.00	-	
	Automatic Rechargeable Emergency Light	AHRD	Bidding		Q1 to Q4			8,000.00	8,000.00	-	
	Industrial Extension Wire 25m Chord w/ 4 socket	AHRD	Bidding		Q1 to Q4			6,000.00	6,000.00	-	

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				Advertisement/Posting of Bids/EI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total		MOOE
	Upgrading and installation of 50Kva Transformer for Lapaan Treatment	AHRD	Bidding		Q1 to Q4		765	200,000.00	200,000.00	-	
	Rehabilitation of Saguing and MR-1 Reservoir Perimeter Lights	AHRD	Bidding		Q1 to Q4		785	60,000.00	60,000.00	-	
	Acetylene Refill	ECD	Bidding		Q1 to Q4		795	2,500.00	2,500.00	-	
	Oxygen Refill	ECD	Bidding		Q1 to Q4		785	1,200.00	1,200.00	-	
	Brush 2"	ECD	Bidding		Q1 to Q4		785	1,920.00	1,920.00	-	
	Brush 4"	ECD	Bidding		Q1 to Q4		785	2,980.00	2,980.00	-	
	Paint Brush Roller 7"	ECD	Bidding		Q1 to Q4		785	2,160.00	2,160.00	-	
	Baby Paint Brush Roller 4"	ECD	Bidding		Q1 to Q4		785	2,160.00	2,160.00	-	
	Common Wire Nails 4"	ECD	Bidding		Q1 to Q4		785	3,200.00	3,200.00	-	
	LT TTC Raw Seama	ECD	Bidding		Q1 to Q4		785	400.00	400.00	-	
	LT TTC Lamp Black	ECD	Bidding		Q1 to Q4		785	400.00	400.00	-	
	LT TTC Trade Blue	ECD	Bidding		Q1 to Q4		785	2,000.00	2,000.00	-	
	LT TTC Hansa Yellow	ECD	Bidding		Q1 to Q4		785	2,000.00	2,000.00	-	
	Laquer Thinner	ECD	Bidding		Q1 to Q4		785	2,000.00	2,000.00	-	
	Flat Latex Paint White	ECD	Bidding		Q1 to Q4		785	9,600.00	9,600.00	-	
	Latex Paint White Semi Gloss	ECD	Bidding		Q1 to Q4		785	9,600.00	9,600.00	-	
	Latex Paint White Eggss	ECD	Bidding		Q1 to Q4		785	9,600.00	9,600.00	-	
	Quick Dry Enamel Paint White	ECD	Bidding		Q1 to Q4		785	6,400.00	6,400.00	-	
	Enamel Paint White Semi Gloss	ECD	Bidding		Q1 to Q4		785	6,400.00	6,400.00	-	
	Enamel Paint White Gloss	ECD	Bidding		Q1 to Q4		785	16,000.00	16,000.00	-	
	Roof Paint Guard Thailand Blue	ECD	Bidding		Q1 to Q4		785	16,000.00	16,000.00	-	
	P-Trap With Plug 1-1/4	ECD	Bidding		Q1 to Q4		785	1,200.00	1,200.00	-	
	Floor Drain 4" x 4" Stainless	ECD	Bidding		Q1 to Q4		785	400.00	400.00	-	
	Valve Brass Padlock 40mm	ECD	Bidding		Q1 to Q4		785	1,800.00	1,800.00	-	
	Valve Brass Padlock 60mm	ECD	Bidding		Q1 to Q4		785	4,800.00	4,800.00	-	
	Steel Grade Drill Bit 3/16	ECD	Bidding		Q1 to Q4		785	400.00	400.00	-	
	Steel Grade Drill Bit 1/2	ECD	Bidding		Q1 to Q4		785	600.00	600.00	-	
	Steel Grade Drill Bit 1/4	ECD	Bidding		Q1 to Q4		785	400.00	400.00	-	
	Cutting disc AG-D 100 UP 2.5mm 4"	ECD	Bidding		Q1 to Q4		785	360.00	360.00	-	
	Diamond Cutting disc 100mm x 2.5mm	ECD	Bidding		Q1 to Q4		785	800.00	800.00	-	
	Cutter Seal Tiller	ECD	Bidding		Q1 to Q4		785	200.00	200.00	-	
	Spring Hinges 3" Double Action	ECD	Bidding		Q1 to Q4		785	400.00	400.00	-	
	Plywood 1/4 x 4 x 8 Marine	ECD	Bidding		Q1 to Q4		785	17,800.00	17,800.00	-	
	Plywood 1" x 4 x 8 Marine	ECD	Bidding		Q1 to Q4		785	12,000.00	12,000.00	-	
	Lumber 2 x 2 x 10	ECD	Bidding		Q1 to Q4		785	9,600.00	9,600.00	-	
	Lumber 1 x 10 x 10	ECD	Bidding		Q1 to Q4		785	4,800.00	4,800.00	-	
	Other Repair Services - Other Structures (815)	AHRD	Bidding		Q1 to Q4		815	60,000.00	60,000.00	-	
	Renovation of guard house at Gale 2	AHRD	Bidding		Q1 to Q4		815	60,000.00	60,000.00	-	
	Renovation of Magaysay Guardhouse and Comfort Room	AHRD	Bidding		Q1 to Q4		815	60,000.00	60,000.00	-	
	Renovation of Muan-an Guard House and Comfort Room	AHRD	Bidding		Q1 to Q4		815	60,000.00	60,000.00	-	
	Renovation of COTYLL Reservoir Quarry House and Comfort Room	AHRD	Bidding		Q1 to Q4		815	50,000.00	50,000.00	-	
	Repair Services - Office Equipment	AHRD	Bidding		Q1 to Q4		815	35,000.00	35,000.00	-	
	Repair Services - Office Equipment Preventive Maintenance	AHRD	Bidding		Q1 to Q4		765	24,200.00	24,200.00	-	
	Fire Extinguisher Refill	AHRD	Bidding		Q1 to Q4		765	43,800.00	43,800.00	-	
	Assorted Materials - Office Equipment	AHRD	Bidding		Q1 to Q4		765	12,000.00	12,000.00	-	
	Automatidion Unit Repair services and materials	AHRD	Bidding		Q1 to Q4		765	20,000.00	20,000.00	-	
	Clock, Wall Battery, 18 Inches Quartz analogue Digital	AHRD	Bidding		Q1 to Q4		765	20,000.00	20,000.00	-	
	Tape, Steel (8 meters) Metric & Imperial	AHRD	Bidding		Q1 to Q4		765	24,000.00	24,000.00	-	
	Water Dispenser with Hot & Cold	AHRD	Bidding		Q1 to Q4		765	300.00	300.00	-	
	Office Table	AHRD	Bidding		Q1 to Q4		765	7,000.00	7,000.00	-	
	Steel Cabinet 4-Drawers	AHRD	Bidding		Q1 to Q4		765	10,000.00	10,000.00	-	
	Swivel Chair	AHRD	Bidding		Q1 to Q4		765	20,000.00	20,000.00	-	
	FIRE EXTINGUISHER, dry chemical for ABC class of fire, stored pre	AHRD	Bidding		Q1 to Q4		765	10,000.00	10,000.00	-	
	EMERGENCY LED EXIT SIGNAGE	AHRD	Bidding		Q1 to Q4		765	18,000.00	18,000.00	-	
	WET FLOOR SIGNS	AHRD	Bidding		Q1 to Q4		765	4,800.00	4,800.00	-	
	Linens and Curtains	AHRD	Bidding		Q1 to Q4		765	3,600.00	3,600.00	-	
	FLOOR MATS SYNTHETIC 1M X 1M	AHRD	Bidding		Q1 to Q4		765	17,000.00	17,000.00	-	
	JANITOR CARTS WITH 3-SHELVES	AHRD	Bidding		Q1 to Q4		765	4,000.00	4,000.00	-	
		AHRD	Bidding		Q1 to Q4		765	3,000.00	3,000.00	-	

Code (PAP)	Procurement Program/Project	PAC/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/Activity/Project)	
				Advertisement/ Posting of B/E/R/E	Solomonist/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE		CD
	Door Knob - heavy duty	AHRD	Bidding		Q1 to Q4			765	12,000.00	12,000.00	-	
	Door Hinges 2 x 4 x 4	AHRD	Bidding		Q1 to Q4			765	1,680.00	1,680.00	-	
	Map Handle Screw type Good quality	AHRD	Bidding		Q1 to Q4			765	2,880.00	2,880.00	-	
	ELECTRIC FAN ORBIT type ceiling metal blade	AHRD	Bidding		Q1 to Q4			765	12,000.00	12,000.00	-	
	ELECTRIC FAN STAND type plastic blade	AHRD	Bidding		Q1 to Q4			765	3,000.00	3,000.00	-	
	UTENSILS	AHRD	Bidding		Q1 to Q4			765	10,000.00	10,000.00	-	
	Computer Desktop with Juh-1 Printer	AHRD	Bidding		Q1 to Q4			765	45,000.00	45,000.00	-	
	Wired Microphone with 6m wire Heavy Duty	AHRD	Bidding		Q1 to Q4			821	8,000.00	8,000.00	-	
	Wireless Microphone	AHRD	Bidding		Q1 to Q4			821	16,000.00	16,000.00	-	
	Outdoor Speakers 1000 watts	AHRD	Bidding		Q1 to Q4			821	30,000.00	30,000.00	-	
	Associated Materials - Office Furniture & Fixtures (822)	AHRD	Bidding		Q1 to Q4			822	20,000.00	20,000.00	-	
	Repair Services - Office Furniture & Fixtures (822)	AHRD	Bidding		Q1 to Q4			823	15,000.00	15,000.00	-	
	Associated Materials Services- IT Equipment and Software (823)	AHRD	Bidding		Q1 to Q4			823	25,600.00	25,600.00	-	
	Repair services and materials for CCTV Maintenance at MHRD Hall	AHRD	Bidding		Q1 to Q4			823	60,000.00	60,000.00	-	
	Fuel Filter Power Gen set	AHRD	Bidding		Q1 to Q4			765/755	6,000.00	6,000.00	-	
	Oil Filter Element Gen Set	AHRD	Bidding		Q1 to Q4				4,000.00	4,000.00	-	
	Radiator Filter Gen set	AHRD	Bidding		Q1 to Q4				2,000.00	2,000.00	-	
	Coolant Filter WF 2076 Gen set	AHRD	Bidding		Q1 to Q4				3,000.00	3,000.00	-	
	Battery 17 Plates	AHRD	Bidding		Q1 to Q4				26,000.00	26,000.00	-	
	Other Spare Parts and services	AHRD	Bidding		Q1 to Q4				20,000.00	20,000.00	-	
	Circular Saw Cutting Power Tool 100 watts	AHRD	Bidding		Q1 to Q4				5,000.00	5,000.00	-	
	F-lamp Heavy Duty 300mm	AHRD	Bidding		Q1 to Q4				1,000.00	1,000.00	-	
	Power Sprayer 1.5hp 220V 60Hz	AHRD	Bidding		Q1 to Q4				12,000.00	12,000.00	-	
	Electric Battery Charger 12V/24V	AHRD	Bidding		Q1 to Q4				12,000.00	12,000.00	-	
	RM of other tools and equipment	AHRD	Bidding		Q1 to Q4				35,000.00	35,000.00	-	
	Tire Tire 195/65 R15	AHRD	Bidding		Q1 to Q4				26,000.00	26,000.00	-	
	Fuel Filter	AHRD	Bidding		Q1 to Q4				800.00	800.00	-	
	Timing Belt	AHRD	Bidding		Q1 to Q4				15,000.00	15,000.00	-	
	Fan Belt	AHRD	Bidding		Q1 to Q4				3,000.00	3,000.00	-	
	Oil Filter #306	AHRD	Bidding		Q1 to Q4				800.00	800.00	-	
	Air Filter	AHRD	Bidding		Q1 to Q4				1,500.00	1,500.00	-	
	Wiper Blade	AHRD	Bidding		Q1 to Q4				2,000.00	2,000.00	-	
	Battery 11 Plates - 12 Volts	AHRD	Bidding		Q1 to Q4				5,500.00	5,500.00	-	
	Vulcanize & Change Tire	AHRD	Bidding		Q1 to Q4				2,400.00	2,400.00	-	
	Aircon Cleaning and Repair	AHRD	Bidding		Q1 to Q4				6,500.00	6,500.00	-	
	Mitsubishi L200 Pick-up SDV 487	AHRD	Bidding		Q1 to Q4				24,000.00	24,000.00	-	
	Tire 195 x R14 Tubeless	AHRD	Bidding		Q1 to Q4				850.00	850.00	-	
	Fuel Filter L 200	AHRD	Bidding		Q1 to Q4				6,000.00	6,000.00	-	
	Battery 11 Plates L200	AHRD	Bidding		Q1 to Q4				2,000.00	2,000.00	-	
	Wiper Blade	AHRD	Bidding		Q1 to Q4				3,000.00	3,000.00	-	
	Side Mirror	AHRD	Bidding		Q1 to Q4				900.00	900.00	-	
	Oil Filter L200	AHRD	Bidding		Q1 to Q4				2,500.00	2,500.00	-	
	Timing Belt	AHRD	Bidding		Q1 to Q4				1,500.00	1,500.00	-	
	Fan Belt	AHRD	Bidding		Q1 to Q4				1,200.00	1,200.00	-	
	Horn 12volts	AHRD	Bidding		Q1 to Q4				1,150.00	1,150.00	-	
	Brake Pad L200	AHRD	Bidding		Q1 to Q4				1,500.00	1,500.00	-	
	Brake Shoe L200	AHRD	Bidding		Q1 to Q4				3,000.00	3,000.00	-	
	Hydraulic Jack 3 tons	AHRD	Bidding		Q1 to Q4				3,000.00	3,000.00	-	
	Early Warning Device set 2-pcs Reflective Triangular Device	AHRD	Bidding		Q1 to Q4				2,400.00	2,400.00	-	
	Vulcanize & Change Tire	AHRD	Bidding		Q1 to Q4				25,000.00	25,000.00	-	
	Windshield & Sliding Window Repair	AHRD	Bidding		Q1 to Q4				8,000.00	8,000.00	-	
	Repair and replacement of odometer	AHRD	Bidding		Q1 to Q4				4,000.00	4,000.00	-	
	Standby Power Generator 300KVA	AHRD	Bidding		Q1 to Q4				4,000.00	4,000.00	-	
	Fuel Filter Power Gen set	AHRD	Bidding		Q1 to Q4				1,500.00	1,500.00	-	
	Oil Filter Element Gen Set	AHRD	Bidding		Q1 to Q4				3,000.00	3,000.00	-	
	Radiator Filter Gen set	AHRD	Bidding		Q1 to Q4				10,000.00	10,000.00	-	
	Coolant Filter WF2076 Gen set	AHRD	Bidding		Q1 to Q4				10,000.00	10,000.00	-	
	Battery 17 Plates	AHRD	Bidding		Q1 to Q4				10,000.00	10,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PUP)			Remarks (Brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MODE		CO
	Other Equipment Maintenance services and other spareparts	AHRD	Bidding		Q1 to Q4							
	RM of other Equipment including services and other spareparts	AHRD	Bidding		Q1 to Q4			13,000.00	13,000.00			
	Other Vehicle/Equipment Tools	AHRD	Bidding		Q1 to Q4			13,000.00	13,000.00			
	Admin. & Human Resource Department	AHRD	Bidding		Q1 to Q4							
	LCD Projector	AHRD	Bidding		Q1 to Q4			150,000.00	150,000.00			
	Point to Point P2P Network System (MRC and Makilala)	AHRD	Bidding		Q1 to Q4			200,000.00	200,000.00			
	Web Based Document Tracking System Software	AHRD	Bidding		Q1 to Q4			175,000.00	175,000.00			
	Rehabilitation of Mess Hall	AHRD	Bidding		Q1 to Q4			130,000.00	130,000.00			
	Rehabilitation of AHRD office & Stockroom (Calindag/Roofing)	AHRD	Bidding		Q1 to Q4			184,000.00	184,000.00			
	Rehabilitation of Guard House Gate 2	AHRD	Bidding		Q1 to Q4			60,000.00	60,000.00			
	Rehabilitation of Mila-an Guard House & CR	AHRD	Bidding		Q1 to Q4			60,000.00	60,000.00			
	Rehabilitation of Conwill Reservoir Guard House	AHRD	Bidding		Q1 to Q4			50,000.00	50,000.00			
	Construction of Parkway & Landscaping (MKWD, MRC and LTFP Co	AHRD	Bidding		Q1 to Q4			45,000.00	45,000.00			
	a. MKWD Compound	AHRD	Bidding		Q1 to Q4			30,000.00	30,000.00			
	b. LTFP Compound	AHRD	Bidding		Q1 to Q4			36,000.00	36,000.00			
	c. MRC Compound	AHRD	Bidding		Q1 to Q4			38,000.00	38,000.00			
	Upgrading of Electrical System at LTFP	AHRD	Bidding		Q1 to Q4			280,000.00	280,000.00			
	Rehabilitation of Saging & MRT Perimeter Lighting	AHRD	Bidding		Q1 to Q4			73,000.00	73,000.00			
	40 units Solar Powered Lights	AHRD	Bidding		Q1 to Q4			150,000.00	150,000.00			
	Additional CCTV Camera for 4 areas (MRC, Main Office LTFP Facill	AHRD	Bidding		Q1 to Q4			60,000.00	60,000.00			
	Finance Services Department	FSD	Bidding		Q1 to Q4			20,000.00	20,000.00			
	Take a Number Queuing machine	FSD	Bidding		Q1 to Q4			90,000.00	90,000.00			
	Scanning Machine with Back-up (CMD&ABD)	FSD	Bidding		Q1 to Q4			150,000.00	150,000.00			
	Computer Desktop w/ Printer	FSD	Bidding		Q1 to Q4			146,000.00	146,000.00			
	OGM&ABD	OGM	Bidding		Q1 to Q4			500,000.00	500,000.00			
	Rehabilitation of OGM Office	OGM	Bidding		Q1 to Q4			560,000.00	560,000.00			
	Rehabilitation of BOD office	OGM	Bidding		Q1 to Q4			105,500.00	105,500.00			
	Commercial Services Department	OGM	Bidding		Q1 to Q4			100,000.00	100,000.00			
	Android Water Reading Device w/ post 5gram blue tooth printer with r	CSD	Bidding		Q1 to Q4			40,000.00	40,000.00			
	Touch screen Kiosk at CSD	CSD	Bidding		Q1 to Q4			140,000.00	140,000.00			
	Computer Desktop w/ License, Printer (CAD/CSD)	CSD	Bidding		Q1 to Q4			12,000.00	12,000.00			
	Office Laptop	CSD	Bidding		Q1 to Q4			5,000,000.00	5,000,000.00			
	On-Line Application	CSD	Bidding		Q1 to Q4			10,000.00	10,000.00			
	SMS Application Programming Interface	CSD	Bidding		Q1 to Q4			50,000.00	50,000.00			
	Engineering & Construction Department:	ECD	Bidding		Q1 to Q4			15,000.00	15,000.00			
	ECD CAPEX	ECD	Bidding		Q1 to Q4			2,500.00	2,500.00			
	Voice Recorder	OGM	Bidding		Q1 to Q4			13,200.00	13,200.00			
	Computer set w/ UPS	OGM	Bidding		Q1 to Q4			700.00	700.00			
	Printer	OGM	Bidding		Q1 to Q4			5,880.00	5,880.00			
	LASER POINTER	OGM	Bidding		Q1 to Q4			100,000.00	100,000.00			
	Alcohol 70% Isopropyl, 500ml	OGM	Bidding		Q1 to Q4			4,800.00	4,800.00			
	Ball Thread	OGM	Bidding		Q1 to Q4			960.00	960.00			
	Calibration, Repair and Preventive Maintenance of water quality mat	OGM	Bidding		Q1 to Q4			14,400.00	14,400.00			
	Celphane (Sando bag, Extra-Large)	OGM	Bidding		Q1 to Q4			25,000.00	25,000.00			
	Celphane (Sando bag, Tiny)	OGM	Bidding		Q1 to Q4			5,860.00	5,860.00			
	Cotton Roll (400 grams)	OGM	Bidding		Q1 to Q4			14,400.00	14,400.00			
	Disinfectant Spray (510g)	OGM	Bidding		Q1 to Q4			28,000.00	28,000.00			
	Distilled Water (10L per container)	OGM	Bidding		Q1 to Q4			2,400.00	2,400.00			
	Floor Rugs	OGM	Bidding		Q1 to Q4			800.00	800.00			
	Garbage Bag (black)	OGM	Bidding		Q1 to Q4			800.00	800.00			
	Garbage Bag (Green)	OGM	Bidding		Q1 to Q4			800.00	800.00			
	Garbage Bag (Yellow)	OGM	Bidding		Q1 to Q4			800.00	800.00			
	Glass Cleaning Solution	OGM	Bidding		Q1 to Q4			2,000.00	2,000.00			
	Hand Soap, Liquid Antibacterial	OGM	Bidding		Q1 to Q4			12,500.00	12,500.00			
	Household Bleach	OGM	Bidding		Q1 to Q4			1,500.00	1,500.00			
	Kraft Paper	OGM	Bidding		Q1 to Q4			10,000.00	10,000.00			

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				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MODE	
	Laboratory Thermometer	OCM	Bidding		Q1 to Q4		755/765	26,400.00	26,400.00	-	
	Pale Count Agar (granulated)	OCM	Bidding		Q1 to Q4		755/765	40,000.00	40,000.00	-	
	Lumpy Sulfate Broth (granulated)	OCM	Bidding		Q1 to Q4		755/765	160,000.00	160,000.00	-	
	Liquid Disinfectant	OCM	Bidding		Q1 to Q4		755/765	7,125.00	7,125.00	-	
	Mask (disposable)	OCM	Bidding		Q1 to Q4		755/765	2,400.00	2,400.00	-	
	Quality Control Materials	OCM	Bidding		Q1 to Q4		755/765	150,000.00	150,000.00	-	
	Stem-Clamped Test Tube (25x150mm)	OCM	Bidding		Q1 to Q4		755/765	4,000.00	4,000.00	-	
	Test Tube Rack for 25mm (40 holes, 4x10)	OCM	Bidding		Q1 to Q4		755/765	18,200.00	18,200.00	-	
	Test Tube Rack for 25mm (40 holes, 4x10)	OCM	Bidding		Q1 to Q4		755/765	9,000.00	9,000.00	-	
	Tissue Paper	OCM	Bidding		Q1 to Q4		755/765	395,000.00	395,000.00	-	
	Vertical Autoclave	OCM	Bidding		Q1 to Q4		755/765	30,000.00	30,000.00	-	
	Bright Green Lactose Bro (granulated)	OCM	Bidding		Q1 to Q4		755/765	30,000.00	30,000.00	-	
	E. coli (granulated)	OCM	Bidding		Q1 to Q4		755/765	30,000.00	30,000.00	-	
	Working Gloves (Disposable)	OCM	Bidding		Q1 to Q4		755/765	9,000.00	9,000.00	-	
	BOOK PAPER LEGAL	OCM	Bidding		Q1 to Q4		755/765	19,200.00	19,200.00	-	
	BOOK PAPER A4	OCM	Bidding		Q1 to Q4		755/765	17,150.00	17,150.00	-	
	BALL PEN BLACK	OCM	Bidding		Q1 to Q4		755/765	720.00	720.00	-	
	INK REFILL BLACK	OCM	Bidding		Q1 to Q4		755/765	3,240.00	3,240.00	-	
	INK REFILL CYAN	OCM	Bidding		Q1 to Q4		755/765	1,200.00	1,200.00	-	
	INK REFILL MAGENTA	OCM	Bidding		Q1 to Q4		755/765	1,200.00	1,200.00	-	
	INK REFILL YELLOW	OCM	Bidding		Q1 to Q4		755/765	1,200.00	1,200.00	-	
	Folder Executive (Long Size - Green)	OCM	Bidding		Q1 to Q4		755/765	300.00	300.00	-	
	Folder Ordinary Brown	OCM	Bidding		Q1 to Q4		755/765	150.00	150.00	-	
	Sign Pen Liquid gel Ink	OCM	Bidding		Q1 to Q4		755/765	810.00	810.00	-	
	Scalpel with staple remover Heavy duty 35mm	OCM	Bidding		Q1 to Q4		755/765	354.00	354.00	-	
	Cutter Blade - Heavy Duty	OCM	Bidding		Q1 to Q4		755/765	320.00	320.00	-	
	Paper Clip	OCM	Bidding		Q1 to Q4		755/765	135.00	135.00	-	
	Computer Mouse (HD)	OCM	Bidding		Q1 to Q4		755/765	600.00	600.00	-	
	Computer Keyboard (HD)	OCM	Bidding		Q1 to Q4		755/765	500.00	500.00	-	
	Flashdrive - 16 Gb capacity	OCM	Bidding		Q1 to Q4		755/765	500.00	500.00	-	
	STAMP PAD INK, purple or violet	AHRD	Bidding		Q1 to Q4		755/765	26.76	26.76	-	
	CARTON INK, color red	AHRD	Bidding		Q1 to Q4		755/765	1,581.55	1,581.55	-	
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	AHRD	Bidding		Q1 to Q4		755/765	1,925.41	1,925.41	-	
	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	AHRD	Bidding		Q1 to Q4		755/765	1,082.09	1,082.09	-	
	TWINE, plastic, one (1) k60 per roll	AHRD	Bidding		Q1 to Q4		755/765	55.37	55.37	-	
	MOUSE, optical USB connection type	AHRD	Bidding		Q1 to Q4		755/765	1,173.39	1,173.39	-	
	MARKER, FLUORESCENT, 3 assorted colors per set	AHRD	Bidding		Q1 to Q4		755/765	404.54	404.54	-	
	PAPER CLIP, vinyl/plastic coil, length, 32mm min	AHRD	Bidding		Q1 to Q4		755/765	25.99	25.99	-	
	PAPER CLIP, vinyl/plastic coil, length, 48mm min	AHRD	Bidding		Q1 to Q4		755/765	166.11	166.11	-	
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	AHRD	Bidding		Q1 to Q4		755/765	90.17	90.17	-	
	SCISSORS, symmetrical, blade length, 65mm min	AHRD	Bidding		Q1 to Q4		755/765	84.75	84.75	-	
	CLEARBOOK, 20 transparent pockets, for LEGAL size	AHRD	Bidding		Q1 to Q4		755/765	276.29	276.29	-	
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	AHRD	Bidding		Q1 to Q4		755/765	451.28	451.28	-	
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	AHRD	Bidding		Q1 to Q4		755/765	1,504.26	1,504.26	-	
	Printer (3-in-1)	AHRD	Bidding		Q1 to Q4		755/765	15,000.00	15,000.00	-	
	Toner/Kyocera	AHRD	Bidding		Q1 to Q4		755/765	28,000.00	28,000.00	-	
	FASTENER for paper, PLASTIC, 50 sets per box	AHRD	Bidding		Q1 to Q4		755/765	481.84	481.84	-	
	PUSH PIN, flat-head type, assorted colors, 100 pieces per case	AHRD	Bidding		Q1 to Q4		755/765	263.30	263.30	-	
	Balpen, black, ordinary	AHRD	Bidding		Q1 to Q4		755/765	2,040.00	2,040.00	-	
	Folder, Executive type, Green	AHRD	Bidding		Q1 to Q4		755/765	2,760.00	2,760.00	-	
	Folder, Ordinary type, Red	AHRD	Bidding		Q1 to Q4		755/765	3,510.00	3,510.00	-	
	Book Paper Short (216mm x 279mm)	AHRD	Bidding		Q1 to Q4		755/765	21,600.00	21,600.00	-	
	Book Paper Long (216mm x 330mm)	AHRD	Bidding		Q1 to Q4		755/765	31,920.00	31,920.00	-	
	Yellow Paper, Ruled	AHRD	Bidding		Q1 to Q4		755/765	75.00	75.00	-	
	CALCULATOR COMPACT, electronic, 12 digits cap, 1 unit in indiv	AHRD	Bidding		Q1 to Q4		755/765	324.78	324.78	-	
	Albattoss	AHRD	Bidding		Q1 to Q4		755/765	1,440.00	1,440.00	-	
	Powder Soap, big	AHRD	Bidding		Q1 to Q4		755/765	2,880.00	2,880.00	-	

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				Advertisement/Posting of BARE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bath Soap, big	AHRD	Bidding		Q1 to Q4			755/765	1,440.00	1,440.00	-	
	Facial Tissue	AHRD	Bidding		Q1 to Q4			755/765	1,440.00	1,440.00	-	
	Disinfecting Liquid	AHRD	Bidding		Q1 to Q4			755/765	2,400.00	2,400.00	-	
	TOILET TISSUE, 12 rolls per pack	AHRD	Bidding		Q1 to Q4			755/765	397.30	797.30	-	
	BATTERY, size AAA, alkaline, 3 pieces per blister pack (energizer)	AHRD	Bidding		Q1 to Q4			755/765	920.00	640.00	-	
	BATTERY, size AA, alkaline, 2 pieces per blister pack	AHRD	Bidding		Q1 to Q4			755/765	640.00	640.00	-	
	STARTER, with staple remover, heavy duty, 35mm staple wire used	AHRD	Bidding		Q1 to Q4			755/765	973.00	2,100.00	-	
	Extension Wire, 5 meters	AHRD	Bidding		Q1 to Q4			755/765	2,100.00	6,000.00	-	
	UNINTERRUPTIBLE POWER SUPPLY (UPS), line interactive top	AHRD	Bidding		Q1 to Q4			755/765	6,000.00	1,800.00	-	
	Keyboard - port usb type, heavy duty	AHRD	Bidding		Q1 to Q4			755/765	5,200.00	5,200.00	-	
	Fish Dine, 32gb	AHRD	Bidding		Q1 to Q4			755/765	7,200.00	7,200.00	-	
	Ink Flow (black)	AHRD	Bidding		Q1 to Q4			755/765	7,200.00	7,200.00	-	
	Ink Flow (cyan)	AHRD	Bidding		Q1 to Q4			755/765	7,200.00	7,200.00	-	
	Ink Flow (magenta)	AHRD	Bidding		Q1 to Q4			755/765	7,200.00	7,200.00	-	
	Ink Flow (yellow)	AHRD	Bidding		Q1 to Q4			755/765	7,200.00	7,200.00	-	
	Memo Pads, size 3" x 4", with letterhead and name, labor and mater	AHRD	Bidding		Q1 to Q4			755/765	10,000.00	10,000.00	-	
	Canon Lead Paper, size 8.5" x 11", color powder blue for commercial	AHRD	Bidding		Q1 to Q4			755/765	11,000.00	11,000.00	-	
	Canon Lead Paper, size 8.5" x 11", color powder blue for commercial	AHRD	Bidding		Q1 to Q4			755/765	11,000.00	11,000.00	-	
	Repairs and Maintenance of IT Equipment (labor and Materials)	AHRD	Bidding		Q1 to Q4			755/765	10,000.00	10,000.00	-	
	Diesel Fuel	AHRD	Bidding		Q1 to Q4			755/765	183,500.00	183,500.00	-	
	Engine Oil	AHRD	Bidding		Q1 to Q4			755/765	6,000.00	6,000.00	-	
	Fuel Pump	AHRD	Bidding		Q1 to Q4			755/765	2,000.00	2,000.00	-	
	Other Preventive Maintenance	AHRD	Bidding		Q1 to Q4			755/765	6,360.00	6,360.00	-	
	Tie Rod End	AHRD	Bidding		Q1 to Q4			755/765	3,000.00	3,000.00	-	
	Preventive Maintenance	AHRD	Bidding		Q1 to Q4			755/765	40,000.00	40,000.00	-	
	Air Can Cleaning with Freon	AHRD	Bidding		Q1 to Q4			755/765	3,500.00	3,500.00	-	
	Ball Joint	AHRD	Bidding		Q1 to Q4			755/765	6,000.00	6,000.00	-	
	Battery, 11 Plate 12 Volts	AHRD	Bidding		Q1 to Q4			755/765	9,000.00	9,000.00	-	
	Brake Pad	AHRD	Bidding		Q1 to Q4			755/765	2,000.00	2,000.00	-	
	Brake Shoes	AHRD	Bidding		Q1 to Q4			755/765	2,000.00	2,000.00	-	
	Brake Fluid	AHRD	Bidding		Q1 to Q4			755/765	500.00	500.00	-	
	Grease	AHRD	Bidding		Q1 to Q4			755/765	500.00	500.00	-	
	Engine Check Up	AHRD	Bidding		Q1 to Q4			755/765	13,800.00	13,800.00	-	
	Fuel Filter	AHRD	Bidding		Q1 to Q4			755/765	1,200.00	1,200.00	-	
	Tire 205 x 15 x 65	AHRD	Bidding		Q1 to Q4			755/765	1,500.00	1,500.00	-	
	Wiper Blade	AHRD	Bidding		Q1 to Q4			755/765	28,000.00	28,000.00	-	
	Mating & Wheel Cover	AHRD	Bidding		Q1 to Q4			755/765	1,800.00	1,800.00	-	
	Dash Cam (Front & Back)	AHRD	Bidding		Q1 to Q4			755/765	5,000.00	5,000.00	-	
	Air Filter	AHRD	Bidding		Q1 to Q4			755/765	19,000.00	19,000.00	-	
	Mating of letters and documents of OGM	AHRD	Bidding		Q1 to Q4			755/765	2,000.00	2,000.00	-	
	King Sheet and Plastic Cover	AHRD	Bidding		Q1 to Q4			755/765	4,000.00	4,000.00	-	
	Laminating Film	AHRD	Bidding		Q1 to Q4			755/765	1,000.00	1,000.00	-	
	Computer Desktop	AHRD	Bidding		Q1 to Q4			755/765	50,000.00	50,000.00	-	
	Voice Recorder	AHRD	Bidding		Q1 to Q4			755/765	10,000.00	10,000.00	-	
	Tapet	AHRD	Bidding		Q1 to Q4			755/765	45,000.00	45,000.00	-	
	Tubing Updates Newsletter	AHRD	Bidding		Q1 to Q4			755/765	100,000.00	100,000.00	-	
	PR, EC, Materials	AHRD	Bidding		Q1 to Q4			755/765	50,500.00	50,500.00	-	
	Continuous QR Function	AHRD	Bidding		Q1 to Q4			755/765	14,400.00	14,400.00	-	
	Website and Facebook Page Management	AHRD	Bidding		Q1 to Q4			755/765	10,000.00	10,000.00	-	
	Calendar	AHRD	Bidding		Q1 to Q4			755/765	100,000.00	100,000.00	-	
	PR Unit Office Improvement	AHRD	Bidding		Q1 to Q4			755/765	80,000.00	80,000.00	-	
	World Inheritance Harmony Celebration	AHRD	Bidding		Q1 to Q4			755/765	5,000.00	5,000.00	-	
	Water Consciousness Month	AHRD	Bidding		Q1 to Q4			755/765	23,780.00	23,780.00	-	
	World Water Day And International Day Of Forests	AHRD	Bidding		Q1 to Q4			755/765	13,830.00	13,830.00	-	
	Earth Day	AHRD	Bidding		Q1 to Q4			755/765	6,430.00	6,430.00	-	
	World Environment Day	AHRD	Bidding		Q1 to Q4			755/765	6,430.00	6,430.00	-	
	World Rainforests Day And Arbor Day	AHRD	Bidding		Q1 to Q4			755/765	6,430.00	6,430.00	-	

Code (PAP)	Procurement Program/Project	PMA/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IS/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Matte Afters	AHRD	Bidding		Q1 to Q4		755/765	138,000.00	138,000.00	-	
	INK for stamp pad	AHRD	Bidding		Q1 to Q4		755/765	140.72	140.72	-	
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	AHRD	Bidding		Q1 to Q4		755/765	1,334.16	1,334.16	-	
	BATTERY dry cell AA, 2 pieces per blister pack	AHRD	Bidding		Q1 to Q4		755/765	145.20	145.20	-	
	BATTERY dry cell AAA, 2 pieces per blister pack	AHRD	Bidding		Q1 to Q4		755/765	157.84	157.84	-	
	RULER, plastic, 450mm (18") width, 30mm min	AHRD	Bidding		Q1 to Q4		755/765	212.16	212.16	-	
	MOUSE, OPTICAL, WIRELESS, 1 unit in ind	AHRD	Bidding		Q1 to Q4		755/765	2,400.00	2,400.00	-	
	MOUSE, WIRELESS, USB	AHRD	Bidding		Q1 to Q4		755/765	750.00	750.00	-	
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0	AHRD	Bidding		Q1 to Q4		755/765	2,800.00	2,800.00	-	
	FLASH DRIVE, 16GB, USB 2.0, PLUG AND PLAY	AHRD	Bidding		Q1 to Q4		755/765	4,000.00	4,000.00	-	
	CALCULATOR, scientific, (F, 991-ES)	AHRD	Bidding		Q1 to Q4		755/765	4,800.00	4,800.00	-	
	SCISSORS, symmetrical, blade length: 65mm min	AHRD	Bidding		Q1 to Q4		755/765	162.24	162.24	-	
	STAPLER, STANDARD TYPE, load cap, 200 staples min	AHRD	Bidding		Q1 to Q4		755/765	707.20	707.20	-	
	RUBBER BAND, 70mm min by 1st length (#8)	AHRD	Bidding		Q1 to Q4		755/765	412.00	412.00	-	
	STAMP PAD, FELT, 1st dimension: 80mm x 100mm min	AHRD	Bidding		Q1 to Q4		755/765	89.96	89.90	-	
	CUTTER BLADE, for heavy duty cutter	AHRD	Bidding		Q1 to Q4		755/765	118.56	118.56	-	
	CUTTER KNIFE, for general purpose	AHRD	Bidding		Q1 to Q4		755/765	267.44	267.44	-	
	DATING AND STAMPING MACHINE, heavy duty	AHRD	Bidding		Q1 to Q4		755/765	900.00	900.00	-	
	PENCIL, lead w/ eraser, wood cased, hardness: HB	AHRD	Bidding		Q1 to Q4		755/765	143.50	143.50	-	
	PAPER CLIP, vinylplastic coal, length: 32mm min	AHRD	Bidding		Q1 to Q4		755/765	271.60	271.60	-	
	MARKER, FLUORESCENT, 3 assorted colors per set	AHRD	Bidding		Q1 to Q4		755/765	1,820.00	1,820.00	-	
	FOLDER, FANCY, for legal size documents	AHRD	Bidding		Q1 to Q4		755/765	1,247.52	1,247.52	-	
	HP G753, Cyan ink 70 ml	AHRD	Bidding		Q1 to Q4		755/765	6,000.00	6,000.00	-	
	HP G752, Black ink 70 ml	AHRD	Bidding		Q1 to Q4		755/765	6,000.00	6,000.00	-	
	HP G752, Cyan ink 70 ml	AHRD	Bidding		Q1 to Q4		755/765	6,000.00	6,000.00	-	
	HP G752, Yellow ink 70 ml	AHRD	Bidding		Q1 to Q4		755/765	6,000.00	6,000.00	-	
	ink Cartridge, HP 315 Ink Tank Printer (Colored and Black)	AHRD	Bidding		Q1 to Q4		755/765	12,000.00	12,000.00	-	
	BALL PEN, Black (Good Quality)	AHRD	Bidding		Q1 to Q4		755/765	377.00	377.00	-	
	DUPLO PRINTING	AHRD	Bidding		Q1 to Q4		755/765	4,000.00	4,000.00	-	
	COMPUTER/DESKTOP Core i5, 8GB RAM with UPS	AHRD	Bidding		Q1 to Q4		755/765	50,000.00	50,000.00	-	
	HARD HAT, Construction, White	AHRD	Bidding		Q1 to Q4		755/765	1,000.00	1,000.00	-	
	RAIN COAT, Heavy Duty	AHRD	Bidding		Q1 to Q4		755/765	6,000.00	6,000.00	-	
	BOOTS, Rubber Boots	AHRD	Bidding		Q1 to Q4		755/765	4,500.00	4,500.00	-	
	MEASURING TAPE, Carbon Fiber @ 30m length	AHRD	Bidding		Q1 to Q4		755/765	1,500.00	1,500.00	-	
	MEASURING TAPE, Steel @ 30m length	AHRD	Bidding		Q1 to Q4		755/765	1,800.00	1,800.00	-	
	MEASURING WHEEL	AHRD	Bidding		Q1 to Q4		755/765	3,000.00	3,000.00	-	
	CLEAR GEL, for Portable Flow Meter	AHRD	Bidding		Q1 to Q4		755/765	14,400.00	14,400.00	-	
	SAFETY VEST	AHRD	Bidding		Q1 to Q4		755/765	6,000.00	6,000.00	-	
	Fuel for Toyota Hilux	AHRD	Bidding		Q1 to Q4		755/765	116,000.00	116,000.00	-	
	Fuel for Field Personnel	AHRD	Bidding		Q1 to Q4		755/765	4,500.00	4,500.00	-	
	All Terrain Tires (4x) 285/65 R17	AHRD	Bidding		Q1 to Q4		755/765	60,000.00	60,000.00	-	
	Engine Oil (5L)	AHRD	Bidding		Q1 to Q4		755/765	8,000.00	8,000.00	-	
	Oil Filter (#1)	AHRD	Bidding		Q1 to Q4		755/765	2,000.00	2,000.00	-	
	Air Cleaner (#1)	AHRD	Bidding		Q1 to Q4		755/765	1,500.00	1,500.00	-	
	Aircon Filter (#1)	AHRD	Bidding		Q1 to Q4		755/765	1,500.00	1,500.00	-	
	Wiper Blades	AHRD	Bidding		Q1 to Q4		755/765	2,500.00	2,500.00	-	
	Rain Visor	AHRD	Bidding		Q1 to Q4		755/765	1,500.00	1,500.00	-	
	Steering Wheel Cover	AHRD	Bidding		Q1 to Q4		755/765	2,500.00	2,500.00	-	
	Brake Pads	AHRD	Bidding		Q1 to Q4		755/765	1,500.00	1,500.00	-	
	Brake Shoes	AHRD	Bidding		Q1 to Q4		755/765	4,000.00	4,000.00	-	
	Fuel Filter	AHRD	Bidding		Q1 to Q4		755/765	2,000.00	2,000.00	-	
	Car Freshener	AHRD	Bidding		Q1 to Q4		755/765	4,000.00	4,000.00	-	
	Deep Dish Mating	AHRD	Bidding		Q1 to Q4		755/765	1,524.60	1,524.60	-	
	BATTERY, dry cell, size AA	OGMBOD	Bidding		Q1 to Q4		755/765	2,008.28	2,008.28	-	
	FLASH DRIVE, 16 GB	OGMBOD	Bidding		Q1 to Q4		755/765	2,953.60	2,953.60	-	
	ENVELOPE, expanding, kraft, legal	OGMBOD	Bidding		Q1 to Q4		755/765	800.40	800.40	-	
	RUBBER BAND, No. 18	OGMBOD	Bidding		Q1 to Q4		755/765	800.40	800.40	-	


Code (PAP)	Procurement Program/Project	PMU/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Activity/Project)	
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO		
	SCISSORS, symmetrical	OGM/BOD	Bidding		01 to 04			182.24		182.24			
	CALCULATOR compact	OGM/BOD	Bidding		01 to 04			1,387.40		1,387.40			
	Balpen good quality black	OGM/BOD	Bidding		01 to 04			2,400.00		2,400.00			
	Field Book, Engineering	OGM/BOD	Bidding		01 to 04			9,600.00		9,600.00			
	Book Paper (11.7x16.5 inch) A3	OGM/BOD	Bidding		01 to 04			42,000.00		42,000.00			
	INK BOTTLE, EPSON T00Y100 (003), Black	OGM/BOD	Bidding		01 to 04			19,800.00		19,800.00			
	INK BOTTLE, EPSON T00Y100 (003), Cyan	OGM/BOD	Bidding		01 to 04			19,800.00		19,800.00			
	INK BOTTLE, EPSON T00Y100 (003), Magenta	OGM/BOD	Bidding		01 to 04			19,800.00		19,800.00			
	INK BOTTLE, EPSON T00Y100 (003), Yellow	OGM/BOD	Bidding		01 to 04			19,800.00		19,800.00			
	DIESEL FUEL	OGM/BOD	Bidding		01 to 04			19,800.00		19,800.00			
	GASOLINE	OGM/BOD	Bidding		01 to 04			671,500.00		671,500.00			
	Ultrasonic Gel (Silicone Grease)	OGM/BOD	Bidding		01 to 04			592,470.00		592,470.00			
	Measuring Tape, Industrial Heavy Duty, 30m	OGM/BOD	Bidding		01 to 04			124,200.00		124,200.00			
	Measuring Tape, Industrial Heavy Duty, 50m	OGM/BOD	Bidding		01 to 04			4,250.00		4,250.00			
	Safety Vest, Customized	OGM/BOD	Bidding		01 to 04			6,000.00		6,000.00			
	Printer, Colored, Wireless with Automatic Document Feeder	OGM/BOD	Bidding		01 to 04			15,000.00		15,000.00			
	Digital Printing (Long Size)	OGM/BOD	Bidding		01 to 04			50,700.00		50,700.00			
	Mailing of Documents	OGM/BOD	Bidding		01 to 04			20,000.00		20,000.00			
	Repair and Maintenance of IT Equipment & Softwares	OGM/BOD	Bidding		01 to 04			41,000.00		41,000.00			
	Repair and Maintenance of Heavy Equipment	OGM/BOD	Bidding		01 to 04			25,200.00		25,200.00			
	Repair and Maintenance Other Machines and Equipment	OGM/BOD	Bidding		01 to 04			180,000.00		180,000.00			
	Repair and Maintenance Motor Vehicle	OGM/BOD	Bidding		01 to 04			12,000.00		12,000.00			
	BINDER, CLIP BIG	OGM/BOD	Bidding		01 to 04			126,000.00		126,000.00			
	CARBON PENCIL, Legal, 100 sheets per box	OGM/BOD	Bidding		01 to 04			110.10		110.10			
	CARTOLINA (Blue)	OGM/BOD	Bidding		01 to 04			1,340.00		1,340.00			
	CHIP BOARD	OGM/BOD	Bidding		01 to 04			3,000.00		3,000.00			
	COLUMBAR NOTEBOOK-12 COLUMNS	OGM/BOD	Bidding		01 to 04			175.00		175.00			
	FOLDER, EXECUTIVE (GREEN), LONG	OGM/BOD	Bidding		01 to 04			160.00		160.00			
	FOLDER, TABBOARD, LEGAL SIZE, 100S/BOX	OGM/BOD	Bidding		01 to 04			1,440.00		1,440.00			
	GLUE, ALL PURPOSE, 300 GRAMS MIN.	OGM/BOD	Bidding		01 to 04			500.00		500.00			
	MARKER STABLE	OGM/BOD	Bidding		01 to 04			1,000.00		1,000.00			
	MARKER WYTERBOARD	OGM/BOD	Bidding		01 to 04			450.00		450.00			
	MARKER, FLUORESCENT, 3 COLORS/SET	OGM/BOD	Bidding		01 to 04			750.00		750.00			
	MARKING PEN, WHITEBOARD, BLACK	OGM/BOD	Bidding		01 to 04			175.00		175.00			
	MOLAR FILE	OGM/BOD	Bidding		01 to 04			225.00		225.00			
	NEWSPRINT	OGM/BOD	Bidding		01 to 04			1,050.00		1,050.00			
	NOTE PAD, STICK-ON, (3X3), 100 SHEETS PER PAD	OGM/BOD	Bidding		01 to 04			1,750.00		1,750.00			
	PAPER CLIP, GEM TYPE, JUMBO, 48MM, 100S/BOX	OGM/BOD	Bidding		01 to 04			806.40		806.40			
	FASTENER, for paper, PLASTIC, 50 sets per box	OGM/BOD	Bidding		01 to 04			665.00		665.00			
	PASTE, SOLID/WATER WELL, 200 GRAMS	OGM/BOD	Bidding		01 to 04			210.00		210.00			
	PUSH PIN, FLAT-HEAD TYPE, ASSTD. COLORS, 100 PCS/CASE	OGM/BOD	Bidding		01 to 04			90.00		90.00			
	RECORD BOOK, 300 PAGES, SM7TH SEWN	OGM/BOD	Bidding		01 to 04			210.00		210.00			
	RUBBER BAND, 1.0MM MIN THICKNESS, MIN. 350GRAMS/BOX	OGM/BOD	Bidding		01 to 04			660.00		660.00			
	RULER, PLASTIC, 300MM	OGM/BOD	Bidding		01 to 04			420.00		420.00			
	SCISSORS (HEAVY DUTY)	OGM/BOD	Bidding		01 to 04			72.00		72.00			
	SIGN PEN, REILL, NY GEL	OGM/BOD	Bidding		01 to 04			845.00		845.00			
	INK, for stamp pad	OGM/BOD	Bidding		01 to 04			1,350.00		1,350.00			
	STAMP PAD, FELT PAD, MIN 60MM X 100MM	OGM/BOD	Bidding		01 to 04			320.00		320.00			
	STAMPING WATER, SELF-INKING STAMP	OGM/BOD	Bidding		01 to 04			990.00		990.00			
	STAPLER, KS WIRE/COVER	OGM/BOD	Bidding		01 to 04			100.00		100.00			
	TAPE DISPENSER, HEAVY DUTY, FOR 24MM(1")	OGM/BOD	Bidding		01 to 04			2,000.00		2,000.00			
	TWINE, PLASTIC, ONE KILO PER ROLL	OGM/BOD	Bidding		01 to 04			855.00		855.00			
	WASTE BASKET, PLASTIC	OGM/BOD	Bidding		01 to 04			1,500.00		1,500.00			
	YELLOW PAPER	OGM/BOD	Bidding		01 to 04			450.00		450.00			
	BOX, EMPTY, LONG	OGM/BOD	Bidding		01 to 04			190.00		190.00			
	PRINTER 3-IN-1 (CMD)	OGM/BOD	Bidding		01 to 04			900.00		900.00			
	PRINTER LX310 (CMD)	OGM/BOD	Bidding		01 to 04			32,000.00		32,000.00			
	EXTERNAL DRIVE (CMD-AAB)	OGM/BOD	Bidding		01 to 04			39,000.00		39,000.00			
								10,000.00		10,000.00			

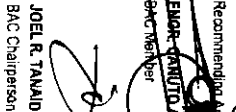
Code (P&M)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P&M)		Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	SCANNER (CMD/ABB)	OGMIBOD	Bidding		Q1 to Q4			755/765	80,000.00	80,000.00	
	RIBBON CARTRIDGE FX 2175	OGMIBOD	Bidding		Q1 to Q4			755/765	750.00	750.00	
	RIBBON CARTRIDGE LX 300 * 11	OGMIBOD	Bidding		Q1 to Q4			755/765	1,500.00	1,500.00	
	RIBBON CARTRIDGE LX310	OGMIBOD	Bidding		Q1 to Q4			755/765	1,500.00	1,500.00	
	THERMAL PAPER 216 MM X 30M/2 CORE	OGMIBOD	Bidding		Q1 to Q4			755/765	5,750.00	5,750.00	
	INK FLOW REFILL YELLOW (UNIVERSAL)	OGMIBOD	Bidding		Q1 to Q4			755/765	1,628.00	1,628.00	
	INK FLOW REFILL BLACK (UNIVERSAL)	OGMIBOD	Bidding		Q1 to Q4			755/765	2,790.00	2,790.00	
	INK FLOW REFILL BLUE (UNIVERSAL)	OGMIBOD	Bidding		Q1 to Q4			755/765	1,530.00	1,530.00	
	INK FLOW REFILL MAGENTA (UNIVERSAL)	OGMIBOD	Bidding		Q1 to Q4			755/765	33,600.00	33,600.00	
	INK BT 5000 BLACK 97.2ML (BROTHER) (A & B)	OGMIBOD	Bidding		Q1 to Q4			755/765	10,240.00	10,240.00	
	INK BT5000CYAN 48.8ML (BROTHER)	OGMIBOD	Bidding		Q1 to Q4			755/765	10,240.00	10,240.00	
	INK BT5000MAGENTA 48.8ML (BROTHER)	OGMIBOD	Bidding		Q1 to Q4			755/765	10,240.00	10,240.00	
	SACK SUPPLY (Rice)	OGMIBOD	Bidding		Q1 to Q4			755/765	2,000.00	2,000.00	
	CUTTER (A&B)	OGMIBOD	Bidding		Q1 to Q4			755/765	1,700.00	1,700.00	
	CHECKBOOK	OGMIBOD	Bidding		Q1 to Q4			755/765	27,500.00	27,500.00	
	FORM S1	OGMIBOD	Bidding		Q1 to Q4			755/765	52,500.00	52,500.00	
	OR (CMD)	OGMIBOD	Bidding		Q1 to Q4			755/765	392,000.00	392,000.00	
	OTHER ACCOUNTABLE FORMS	OGMIBOD	Bidding		Q1 to Q4			755/765	28,000.00	28,000.00	
	Diesel Fuel	OGMIBOD	Bidding		Q1 to Q4			755/765	157,700.00	157,700.00	
	COMPUTER RIBBON OIL BASED	OGMIBOD	Bidding		Q1 to Q4			755/765	3,850.00	3,850.00	
	FLASH DRIVE, 16GB USB 3.0, PLUG AND PLAY (HARD DRIVE)	OGMIBOD	Bidding		Q1 to Q4			755/765	4,750.00	4,750.00	
	MONEY TRAY (TELLER)	OGMIBOD	Bidding		Q1 to Q4			755/765	20,000.00	20,000.00	
	MONEY DETECTOR (CMD)	OGMIBOD	Bidding		Q1 to Q4			755/765	14,000.00	14,000.00	
	MONEY COUNTER - (CASHIER)	OGMIBOD	Bidding		Q1 to Q4			755/765	14,000.00	14,000.00	
	SWivel CHAIRS (HEAVY DUTY)	OGMIBOD	Bidding		Q1 to Q4			755/765	38,000.00	38,000.00	
	TOWER, KYOCERA 479	OGMIBOD	Bidding		Q1 to Q4			755/765	21,000.00	21,000.00	
	UNINTERRUPTIBLE POWER SUPPLY (UPS) (CMD/ABB)	OGMIBOD	Bidding		Q1 to Q4			755/765	42,000.00	42,000.00	
	4 SEATER BENCH (CMD)	OGMIBOD	Bidding		Q1 to Q4			755/765	20,000.00	20,000.00	
	BARCODE SCANNER	OGMIBOD	Bidding		Q1 to Q4			755/765	10,000.00	10,000.00	
	COIN BOX TELLER BIG	OGMIBOD	Bidding		Q1 to Q4			755/765	1,500.00	1,500.00	
	MONEY BAG (FOR PETTY CASH)	OGMIBOD	Bidding		Q1 to Q4			755/765	2,000.00	2,000.00	
	TARPAULIN/REPAINTING (CMD)	OGMIBOD	Bidding		Q1 to Q4			755/765	3,000.00	3,000.00	
	BALL THREAD	OGMIBOD	Bidding		Q1 to Q4			755/765	1,000.00	1,000.00	
	DUCT TAPE	OGMIBOD	Bidding		Q1 to Q4			755/765	800.00	800.00	
	DUPLO DOMINATION FORM (LONG)	OGMIBOD	Bidding		Q1 to Q4			755/765	2,500.00	2,500.00	
	DUPLO DOMINATION FORM (SHORT)	OGMIBOD	Bidding		Q1 to Q4			755/765	2,300.00	2,300.00	
	OR COVER PAGE (SHORT)	OGMIBOD	Bidding		Q1 to Q4			755/765	660.00	660.00	
	OTHER BINDING MATERIALS	OGMIBOD	Bidding		Q1 to Q4			755/765	770.00	770.00	
	PADDING GLUE	OGMIBOD	Bidding		Q1 to Q4			755/765	2,000.00	2,000.00	
	TARPAULIN PRINTING (A&B)	OGMIBOD	Bidding		Q1 to Q4			755/765	4,000.00	4,000.00	
	REPAIR AND MAINTENANCE OF IT EQUIPMENT /PHOTOCOPIER	OGMIBOD	Bidding		Q1 to Q4			755/765	1,000.00	1,000.00	
	TOYOTA COMPUTER VAIN - Fuel Filter	OGMIBOD	Bidding		Q1 to Q4			755/765	2,450.00	2,450.00	
	Fuel Filter - MAINTENANCE CLEANING OF AIRCON	OGMIBOD	Bidding		Q1 to Q4			755/765	3,850.00	3,850.00	
	MAINTENANCE CLEANING OF AIRCON - OIL 4Q	OGMIBOD	Bidding		Q1 to Q4			755/765	2,200.00	2,200.00	
	OIL 4Q - OIL FIBER	OGMIBOD	Bidding		Q1 to Q4			755/765	28,800.00	28,800.00	
	OIL Filter - REPAIR AND MAINTENANCE (TOYOTA COMPUTER)	OGMIBOD	Bidding		Q1 to Q4			755/765	40,000.00	40,000.00	
	REPAIR AND MAINTENANCE (TOYOTA COMPUTER) - TIRE 2.5 X	OGMIBOD	Bidding		Q1 to Q4			755/765	22,400.00	22,400.00	
	COMPUTER SET - (A&B)	OGMIBOD	Bidding		Q1 to Q4			755/765	50,000.00	50,000.00	
	COMPUTER SET - (Laptop-CMD)	OGMIBOD	Bidding		Q1 to Q4			755/765	370.50	370.50	
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	OGMIBOD	Bidding		Q1 to Q4			755/765	711.36	711.36	
	NOTE PAD, stick on, 76mm x 109mm (3" x 4") min	OGMIBOD	Bidding		Q1 to Q4			755/765	432.64	432.64	
	MOUSE PAD, stick on, 3" x 3"	OGMIBOD	Bidding		Q1 to Q4			755/765	445.20	445.20	
	KEYBOARD, USB connection Type	OGMIBOD	Bidding		Q1 to Q4			755/765	1,000.00	1,000.00	
	FOLDER, pressboard	OGMIBOD	Bidding		Q1 to Q4			755/765	952.64	952.64	
	MARKER, fluorescent	OGMIBOD	Bidding		Q1 to Q4			755/765	73.32	73.32	
	DATING AND STAMPING MACHINE	OGMIBOD	Bidding		Q1 to Q4			755/765	453.96	453.96	

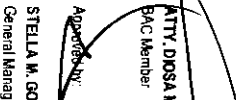
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PIP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of B/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	PENCIL SHARPENER, manual, single color, hand	OGM/BOD	Bidding		Q1 to Q4			755/765	204.03	204.03	-	
	SCISSORS, symmetrical	OGM/BOD	Bidding		Q1 to Q4			755/765	162.24	162.24	-	
	STAPLE REMOVER, plier type	OGM/BOD	Bidding		Q1 to Q4			755/765	124.50	124.50	-	
	CALCULATOR, compact	OGM/BOD	Bidding		Q1 to Q4			755/765	693.70	693.70	-	
	PAPER SHREDDER	OGM/BOD	Bidding		Q1 to Q4			755/765	59,003.63	59,003.63	-	
	INK CART, EPSON C131664100 (T6641), Black	OGM/BOD	Bidding		Q1 to Q4			755/765	499.20	499.20	-	
	INK CART, EPSON C131664200 (T6642), Cyan	OGM/BOD	Bidding		Q1 to Q4			755/765	748.80	748.80	-	
	INK CART, EPSON C131664300 (T6643), Magenta	OGM/BOD	Bidding		Q1 to Q4			755/765	748.80	748.80	-	
	INK CART, EPSON C131664400 (T6644), Yellow	OGM/BOD	Bidding		Q1 to Q4			755/765	115.23	115.23	-	
	CLEARBOOK, 20 Transparent pockets, Legal	OGM/BOD	Bidding		Q1 to Q4			755/765	5,000.00	5,000.00	-	
	White Board	OGM/BOD	Bidding		Q1 to Q4			755/765	760.00	760.00	-	
	MOLAR FILE	OGM/BOD	Bidding		Q1 to Q4			755/765	31,000.00	31,000.00	-	
	Multi-Function PRINTER	OGM/BOD	Bidding		Q1 to Q4			755/765	5,000.00	5,000.00	-	
	UNINTERRUPTIBLE POWER SUPPLY (UPS)	OGM/BOD	Bidding		Q1 to Q4			755/765	50,350.00	50,350.00	-	
	Gasoline, Oil & Lubricants	OGM/BOD	Bidding		Q1 to Q4			755/765	62,000.00	62,000.00	-	
	REPAIR AND MAINTENANCE (OFFICE VEHICLE)	OGM/BOD	Bidding		Q1 to Q4			755/765	630.02	630.02	-	
	NOTE PAD, stick on, 50mm x 76mm (2" x 3")	OGM/BOD	Bidding		Q1 to Q4			755/765	324.48	324.48	-	
	NOTE PAD, stick on, 3" x 3"	OGM/BOD	Bidding		Q1 to Q4			755/765	334.88	334.88	-	
	FLASH DRIVE, 16 GB	OGM/BOD	Bidding		Q1 to Q4			755/765	1,476.80	1,476.80	-	
	ENVELOPE, expanding kraft, legal	OGM/BOD	Bidding		Q1 to Q4			755/765	400.20	400.20	-	
	RUBBER BAND, No. 18	OGM/BOD	Bidding		Q1 to Q4			755/765	81.12	81.12	-	
	SCISSORS, symmetrical	OGM/BOD	Bidding		Q1 to Q4			755/765	346.85	346.85	-	
	CALCULATOR, compact	OGM/BOD	Bidding		Q1 to Q4			755/765	6,739.20	6,739.20	-	
	INK CART, EPSON C131664100 (T6641), Black	OGM/BOD	Bidding		Q1 to Q4			755/765	6,739.20	6,739.20	-	
	INK CART, EPSON C131664200 (T6642), Cyan	OGM/BOD	Bidding		Q1 to Q4			755/765	6,489.60	6,489.60	-	
	INK CART, EPSON C131664300 (T6643), Magenta	OGM/BOD	Bidding		Q1 to Q4			755/765	720.00	720.00	-	
	INK CART, EPSON C131664400 (T6644), Yellow	OGM/BOD	Bidding		Q1 to Q4			755/765	280.06	280.06	-	
	Balises good quality (black)	OGM/BOD	Bidding		Q1 to Q4			755/765	243.53	243.53	-	
	Repair and Maintenance of IT Equipment & Software	OGM/BOD	Bidding		Q1 to Q4			755/765	180.35	180.35	-	
	NOTE PAD, stick on, 50mm x 76mm (2" x 3")	OGM/BOD	Bidding		Q1 to Q4			755/765	601.16	601.16	-	
	NOTE PAD, stick on, 76mm x 100mm (3" x 4")	OGM/BOD	Bidding		Q1 to Q4			755/765	293.35	293.35	-	
	NOTE PAD, stick on, 76mm x 76mm (3" x 3")	OGM/BOD	Bidding		Q1 to Q4			755/765	9,627.80	9,627.80	-	
	BATTERY, dry cell, AA, 2 pieces per blister pack	OGM/BOD	Bidding		Q1 to Q4			755/765	303.83	303.83	-	
	RULER, plastic, 450mm (18"), width: 38mm min	OGM/BOD	Bidding		Q1 to Q4			755/765	323.53	323.53	-	
	FLASH DRIVE, 16 GB capacity	OGM/BOD	Bidding		Q1 to Q4			755/765	55.37	55.37	-	
	MOUSE, optical, USB connection type	OGM/BOD	Bidding		Q1 to Q4			755/765	135.53	135.53	-	
	ENVELOPE, EXPANDING, KRAFTBOARD for legal size doc	OGM/BOD	Bidding		Q1 to Q4			755/765	644.67	644.67	-	
	FOLDER, TAGBOARD, for legal size documents	OGM/BOD	Bidding		Q1 to Q4			755/765	6,317.88	6,317.88	-	
	MARKER, FLUORESCENT, 3 assorted colors per set	OGM/BOD	Bidding		Q1 to Q4			755/765	2,256.38	2,256.38	-	
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	OGM/BOD	Bidding		Q1 to Q4			755/765	67.80	67.80	-	
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	OGM/BOD	Bidding		Q1 to Q4			755/765	644.67	644.67	-	
	PENCIL, lead w/ eraser, wood cased, hardness: HB	OGM/BOD	Bidding		Q1 to Q4			755/765	5,317.88	5,317.88	-	
	SCISSORS, symmetrical, blade length: 65mm min	OGM/BOD	Bidding		Q1 to Q4			755/765	644.67	644.67	-	
	CLEARBOOK, 20 transparent pockets, for LEGAL size	OGM/BOD	Bidding		Q1 to Q4			755/765	2,256.38	2,256.38	-	
	SIGN PEN, BLACK, liquidgel ink, 0.5mm needle tip	OGM/BOD	Bidding		Q1 to Q4			755/765	2,592.51	2,592.51	-	
	BOOK PAPER, Standard (216 x 279mm)	OGM/BOD	Bidding		Q1 to Q4			755/765	4,362.76	4,362.76	-	
	BOOK PAPER (216 x 330mm), Long	OGM/BOD	Bidding		Q1 to Q4			755/765	480.00	480.00	-	
	CARTON, Color Yellow	OGM/BOD	Bidding		Q1 to Q4			755/765	3,120.00	3,120.00	-	
	FOLDER LONG ORDINARY-BROWN	OGM/BOD	Bidding		Q1 to Q4			755/765	4,680.00	4,680.00	-	
	FOLDER, Executive (green), long	OGM/BOD	Bidding		Q1 to Q4			755/765	361.38	361.38	-	
	FOLDER LONG Ordinary-Yellow	OGM/BOD	Bidding		Q1 to Q4			755/765	3,120.00	3,120.00	-	
	FASTENER, for paper, plastic, 50 sets per box	OGM/BOD	Bidding		Q1 to Q4			755/765	1,800.00	1,800.00	-	
	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in indiv	OGM/BOD	Bidding		Q1 to Q4			755/765	1,800.00	1,800.00	-	
	INK FLOW (cyan)	OGM/BOD	Bidding		Q1 to Q4			755/765	1,800.00	1,800.00	-	
	INK FLOW (magenta)	OGM/BOD	Bidding		Q1 to Q4			755/765	1,800.00	1,800.00	-	
	INK FLOW (yellow)	OGM/BOD	Bidding		Q1 to Q4			755/765	1,800.00	1,800.00	-	
	INK FLOW (black)	OGM/BOD	Bidding		Q1 to Q4			755/765	1,800.00	1,800.00	-	


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Total	Estimated Budget (PHP)		Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award			Contract Signing	MOOE	
	TOILET TISSUE, 12 rolls per pack	OGMIBOD	Bidding		Q1 to Q4		755/765	478.36	478.36	-	
	STAPLER, with staple remover, heavy duty, 35mm staple wire used	OGMIBOD	Bidding		Q1 to Q4		755/765	194.80	194.80	-	
	Extension Wire, 5 meters	OGMIBOD	Bidding		Q1 to Q4		755/765	500.00	500.00	-	
	MATERIALS & LABOR SERVICES	OGMIBOD	Bidding		Q1 to Q4		755/765	48,000.00	48,000.00	-	
	Repairs and maintenance of IT (labor and materials)	OGMIBOD	Bidding		Q1 to Q4		755/765	6,000.00	6,000.00	-	
	COMPUTER KEYBOARD	OGMIBOD	Bidding		Q1 to Q4		755/765	200.00	200.00	-	
	DIESEL FUEL (Gandali)	OGMIBOD	Bidding		Q1 to Q4		755/765	183,600.00	183,600.00	-	
	ENGINE OIL	OGMIBOD	Bidding		Q1 to Q4		755/765	6,000.00	6,000.00	-	
	BRAKE PAD	OGMIBOD	Bidding		Q1 to Q4		755/765	2,000.00	2,000.00	-	
	BRAKE SHOE	OGMIBOD	Bidding		Q1 to Q4		755/765	2,000.00	2,000.00	-	
	BRAKE FLUID	OGMIBOD	Bidding		Q1 to Q4		755/765	2,000.00	2,000.00	-	
	BODY PAINT	OGMIBOD	Bidding		Q1 to Q4		755/765	500.00	500.00	-	
	COOLANT	OGMIBOD	Bidding		Q1 to Q4		755/765	500.00	500.00	-	
	CAR WAX	OGMIBOD	Bidding		Q1 to Q4		755/765	1,000.00	1,000.00	-	
	FUEL FILTER	OGMIBOD	Bidding		Q1 to Q4		755/765	1,600.00	1,600.00	-	
	OIL FILTER	OGMIBOD	Bidding		Q1 to Q4		755/765	4,000.00	4,000.00	-	
	TRAINING BELT	OGMIBOD	Bidding		Q1 to Q4		755/765	5,000.00	5,000.00	-	
	TIRE	OGMIBOD	Bidding		Q1 to Q4		755/765	28,000.00	28,000.00	-	
	WIPER BLADE	OGMIBOD	Bidding		Q1 to Q4		755/765	1,650.00	1,650.00	-	
	BATTERY 11 Pairs 12 Volts	OGMIBOD	Bidding		Q1 to Q4		755/765	9,000.00	9,000.00	-	
	AIRCORN CLEANING with Freon Charging	OGMIBOD	Bidding		Q1 to Q4		755/765	12,000.00	12,000.00	-	
	PREVENTIVE MAINTENANCE	OGMIBOD	Bidding		Q1 to Q4		755/765	37,499.00	37,499.00	-	
	SLIDE DOOR HANDLE	OGMIBOD	Bidding		Q1 to Q4		755/765	2,000.00	2,000.00	-	
	UNDER CHASSIS BUSHING	OGMIBOD	Bidding		Q1 to Q4		755/765	3,000.00	3,000.00	-	
	FLOOR MATS	OGMIBOD	Bidding		Q1 to Q4		755/765	5,000.00	5,000.00	-	
	SHOCK ABSORBER	OGMIBOD	Bidding		Q1 to Q4		755/765	15,000.00	15,000.00	-	
	STEERING WHEEL COVER	OGMIBOD	Bidding		Q1 to Q4		755/765	500.00	500.00	-	
	WALLING OF LETTERS	OGMIBOD	Bidding		Q1 to Q4		755/765	8,000.00	8,000.00	-	
	Bureau of Treasury	AHRD	Bidding		Q1 to Q4		755/765	82,400.00	82,400.00	-	
	BALLPEN-Black	AHRD	Bidding		Q1 to Q4		755/765	1,650.00	1,650.00	-	
	BALLPEN-Red	AHRD	Bidding		Q1 to Q4		755/765	80.00	80.00	-	
	CARBON PENCIL, Pe, black, 216mm x 30mm, 100 sheets per box	AHRD	Bidding		Q1 to Q4		755/765	267.89	267.89	-	
	CARTONNA COLOR ORANGE FOR RECORDS FILING	AHRD	Bidding		Q1 to Q4		755/765	800.00	800.00	-	
	CARTONNA COLOR ORANGE FOR RECORDS FILING	AHRD	Bidding		Q1 to Q4		755/765	800.00	800.00	-	
	CELL CARD SMS 300	AHRD	Bidding		Q1 to Q4		755/765	18,000.00	18,000.00	-	
	CELL CARD FOR GADGETS	AHRD	Bidding		Q1 to Q4		755/765	9,600.00	9,600.00	-	
	SIM PACK FOR GADGETS	AHRD	Bidding		Q1 to Q4		755/765	350.00	350.00	-	
	CLIP, bulldog, 79mm (3")	AHRD	Bidding		Q1 to Q4		755/765	351.00	351.00	-	
	CUTTER 81 ADE, heavy duty cutter, 10 pieces per tube	AHRD	Bidding		Q1 to Q4		755/765	8.28	8.28	-	
	DATING AND STAMPING MACHINE	AHRD	Bidding		Q1 to Q4		755/765	1,009.34	1,009.34	-	
	FOLDER, L-type, Legal size, 50 pieces per pack	AHRD	Bidding		Q1 to Q4		755/765	473.33	473.33	-	
	FOLDER, L-type, Legal size, 50 pieces per pack	AHRD	Bidding		Q1 to Q4		755/765	788.04	788.04	-	
	MARKER STABLO	AHRD	Bidding		Q1 to Q4		755/765	900.00	900.00	-	
	NOTE BOOK, stenographer's, 40 leaves, spiral	AHRD	Bidding		Q1 to Q4		755/765	217.33	217.33	-	
	NOTE PAD, stick-on, (3x4"), 100 sheets per pad	AHRD	Bidding		Q1 to Q4		755/765	684.40	684.40	-	
	PAPER CLIP, gem type, 32mm, 100 pieces per box	AHRD	Bidding		Q1 to Q4		755/765	228.22	228.22	-	
	PAPER CLIP, gem type, 48mm, 100 pieces per box	AHRD	Bidding		Q1 to Q4		755/765	199.89	199.89	-	
	RUBBER BAND, 20mm min lay (length (#19))	AHRD	Bidding		Q1 to Q4		755/765	893.37	893.37	-	
	ROLLER, plastic, 300mm	AHRD	Bidding		Q1 to Q4		755/765	11.52	11.52	-	
	SCISSORS, (6")	AHRD	Bidding		Q1 to Q4		755/765	49.15	49.15	-	
	SIGN PEN, red	AHRD	Bidding		Q1 to Q4		755/765	185.72	185.72	-	
	SIGNATURE PAD with Pen	AHRD	Bidding		Q1 to Q4		755/765	1,000.00	1,000.00	-	
	TARPULIN PRINTING	AHRD	Bidding		Q1 to Q4		755/765	2,475.00	2,475.00	-	
	WINE, plastic, one kilo per roll	AHRD	Bidding		Q1 to Q4		755/765	114.11	114.11	-	
	FLASH DRIVE, 16GB, USB 2.0, plug and play	CSD	Small Value Procurement		Q1 to Q4		755/765	987.48	987.48	-	
	INK FLOW Refill Yellow	CSD	Small Value Procurement		Q1 to Q4		755/765	3,600.00	3,600.00	-	
	INK FLOW Refill Black	CSD	Small Value Procurement		Q1 to Q4		755/765	10,360.00	10,360.00	-	
	INK FLOW Refill Cyan	CSD	Small Value Procurement		Q1 to Q4		755/765	3,600.00	3,600.00	-	


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				Advertisement/ Posting of BR/EI	Submission/ Opening of Bids	Notice of Award			Contract Signing	MODE	
	INK FLOW Reali Magenta	CSD	Small Value Procurement		Q1 to Q4		755/765	3,600.00	-	-	
	MOUSE optical USB connection type	CSD	Small Value Procurement		Q1 to Q4		755/765	868.98	-	-	
	UPS	CSD	Bidding		Q1 to Q4		755/765	15,600.00	-	-	
	PRINTER 3-IN-1	CSD	Bidding		Q1 to Q4		755/765	18,000.00	-	-	
	THERMAL PAPER for PDA Gadget	CSD	Bidding		Q1 to Q4		755/765	330,000.00	-	-	
	DUPLO PRINTING	CSD	Bidding		Q1 to Q4		755/765	8,000.00	-	-	
	TASPAULIN PRINTING	CSD	Small Value Procurement		Q1 to Q4		755/765	1,500.00	-	-	
	TABLE	CSD	Bidding		Q1 to Q4		755/765	11,000.00	-	-	
	RUBBER BOOTS	CSD	Bidding		Q1 to Q4		755/765	4,320.00	-	-	
	PLUMBING TAPE 12"	CSD	Bidding		Q1 to Q4		755/765	1,890.00	-	-	
	GI P/LUG-13mm	CSD	Bidding		Q1 to Q4		755/765	1,350.00	-	-	
	GI P/LUG-25mm	CSD	Bidding		Q1 to Q4		755/765	600.00	-	-	
	GI P/LUG-32mm	CSD	Bidding		Q1 to Q4		755/765	750.00	-	-	
	GI P/LUG-19mm	CSD	Bidding		Q1 to Q4		755/765	24,000.00	-	-	
	DIESEL FUEL	CSD	Direct Contracting		Q1 to Q4		755/765	10,350.00	-	-	
	GASOLINE	CSD	Direct Contracting		Q1 to Q4		755/765	94,875.00	-	-	
	CALCULATOR COMPACT electronic, 12 digits cap, 1 unit in individ	CSD	Small Value Procurement		Q1 to Q4		755/765	755.43	-	-	
	PIPE WRENCH 10"	CSD	Bidding		Q1 to Q4		755/765	39,600.00	-	-	
	RAIN COAT (Good quality - punso style)	CSD	Small Value Procurement		Q1 to Q4		755/765	4,000.00	-	-	
	SAFETY VEST	CSD	Bidding		Q1 to Q4		755/765	11,000.00	-	-	
	PIPE WRENCH 12"	CSD	Bidding		Q1 to Q4		755/765	55,000.00	-	-	
	RM of Machines and Equipments Account #84.1	CSD	Bidding		Q1 to Q4		755/765	16,000.00	-	-	
	NOTE PAD stick on, 50mm x 76mm (2" x 3" min	CSD	Small Value Procurement		Q1 to Q4		755/765	592.96	-	-	
	NOTE PAD stick on, 3" x 3"	CSD	Small Value Procurement		Q1 to Q4		755/765	3,407.04	-	-	
	BATTERY dry Cell, size AA	CSD	Small Value Procurement		Q1 to Q4		755/765	1,524.60	-	-	
	TOTAL							96,487,180.78	87,123,142.75	8,553,400.00	

Prepared by:

LEONARDO J. CENARI, MPS
 BAC Vice-Chairperson/Head Secretariat

Recommendation Approved:

EMOR GONZALES, MPA
 BAC Member

Approved by:

ATTY. DOSA MAE G. SARILLOSA
 BAC Member


STELLA M. GONZALES, MPS
 General Manager


BRENDAMIL PAGANAY, CPA, MBA
 BAC Member