



Republic of the Philippines
METRO KIDAPAWAN WATER DISTRICT

Lanao, Kidapawan City

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"Committed to Service, Development and Self-Reliance"



ISO 9001:2015 Certified
 Cert. No. 66478

**GENDER AND DEVELOPMENT (GAD) PLANS AND BUDGET
 CALENDAR YEAR 2024**

Agency/Bureau/Office: METRO KIDAPAWAN WATER DISTRICT								
Total Budget per MKWD COB: 342,000,000.00								
Total Budget for GAD: 17,100,000.00								
Gender Issue	Cause of the Gender Issue	GAD Result Statement / GAD Objectives	Relevant Agency	GAD ACTIVITY	Output Performance Indicator and Targets	GAD Budget	Source of Budget	Responsible Unit
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ORGANIZATION FOCUSED								
There is a need to continually equip gender focal point to support gender mainstreaming by advocating, advising and giving support including proper monitoring and reporting of progress in accordance to GAD related mandates	Not all GAD Focal personnel handling GAD related activities are equipped with updated knowledge to conduct gender analysis to mainstream gender perspective within the context of MKWD mandates.	To equip GAD Focal personnel with pertinent and updated knowledge in gender analysis using HGDG toolkit and to be able to determine how much will be attributed to GAD Funds	Support to Operation	Attendance to GAD related trainings	No. of GAD Focal personnel attended to GAD related trainings and workshops	50,000.00	IGF	HR/PDC/GFPS
				Conduct GFPS periodic meetings	No. of meetings conducted	6,000.00	IGF	GFPS

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CLIENT FOCUSED								
With the occurrence of series of earthquakes in 2019, MKWD's water sources and facilities were much affected and currently on recovering stage. With this, MKWD cannot continuously supply safe and potable water in the identified 5 Barangays such as Brgy. Nuangan, Brgy. Mua-an, Brgy. Luvimin, Brgy. Manongol and Brgy. Sudapin as they still continue experiencing low to no water supply situation which will be addressed by completion of the construction of ground water source at Meohao area	As an effect, residents of the identified Barangays recourse to getting water from unsafe and untreated wells away from their respective houses prone to risks on their health, hygiene and sanitation. This situation increases women's unproductive activities in the area as they take more time to access for water in wells or nearby untreated streams	To continuously provide potable and safe Drinking Water and for domestic usage linking to health, hygiene and sanitation to identified 5 barangays of Kidapawan City	Support to Operation	Construction of Ground Water Source at Meohao P2	No. of households and water consumers benefited the project	4,148,000.00	IGF	EOD/GFPS

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During heavy rains, high turbidity level occurs in Ilian spring source facility which causes water supply interruption in the areas it serves such as Brgy Perez, Brgy Indangan, Brgy Nuangan, Brgy Singao in Kidapawan City and Brgy Saguing, Brgy Poblacion, Brgy Conception, and Brgy San Vicente in Municipality of Makilala. As an effect, residents of the identified barangays experienced water supply interruptions for several hours	During every occurrence, thousands of water consumers especially women, children, school youth and workers experienced of having no water supply for several hours making them recourse to getting water from unsafe and untreated wells, or from untreated streams away from their houses hampering their productive time especially women, children, school youth, senior citizen, PWDs who need to exert more time and effort collecting the urgent needed for water supply	To address the recurring issue on High Turbidity Level occurrence in Ilian Spring Source where thousands of water consumers experienced "no water supply" during every occurrence, there is an urgent necessity to install clarifiers at Ilian Spring Source to continuously give them access to safe and potable water	Support to Operation	Installation of Ilian Clarifier Filter System P-1	No. of households and water consumers benefited the project	12,896,000.00	IGF	EOD/GFPS
GRAND TOTAL:						17,100,000.00		

Prepared by:

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Date

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