

INDICATIVE ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

- 1.0** The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0** All information must be provided accurately.
- 3.0** To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0** Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or <https://shorturl.at/hos8> (Please copy the link and paste in
- 5.0** For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau: METRO KIDAPAWAN WATER DISTRICT
 Region: XII
 Address: LANAO, KIDAPAWAN CITY

Agency Code/UACS: _____
 Organization Type: GOCC

Contact Person: RODIBEE B. ROJO, CPA
 Position: Supply Officer
 E-mail: metrokidapawan_wd@yahoo.com
 Telephone/Mobile Nos: (064) 577-1533

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	31151804-SW-501	Staple wire No. 35 (Standard)	box	2	0	0	2	420.00	2	0	0	2	420.00	2	0	0	2	420.00	2	0	0	2	420.00	8	210.00	1,680.00	
2		SAFTEY GLOVES	PIECE	0	0	3	3	600.00	0	0	0	0	0.00	3	0	0	3	600.00	0	0	0	0	0.00	6	200.00	1,200.00	
3		Paint Brush No. 1	PIECE	0	0	2	2	30.00	0	0	0	0	0.00	2	0	0	2	30.00	0	0	0	0	0.00	4	15.00	60.00	
4		Paint Brush No. 2	PIECE	0	0	2	2	50.00	0	0	0	0	0.00	2	0	0	2	50.00	0	0	0	0	0.00	4	25.00	100.00	
5		Paint Brush No. 4	PIECE	0	0	3	3	300.00	0	0	0	0	0.00	3	0	0	3	300.00	0	0	0	0	0.00	5	50.00	250.00	
6		PAINT ENAMEL (BLUE)	GAL	0	0	1	1	600.00	0	0	0	0	0.00	1	0	0	1	600.00	0	0	0	0	0.00	2	600.00	1,200.00	
7		PAINT ENAMEL QUICK DRY (ORANGE)	GAL	0	0	2	2	200.00	0	0	0	0	0.00	2	0	0	2	200.00	0	0	0	0	0.00	3	600.00	1,800.00	
8		PAINT THINNER	BOTTLE	0	0	3	3	225.00	0	0	0	0	0.00	3	0	0	3	225.00	0	0	0	0	0.00	5	60.00	300.00	
9		WHEEL BRUSH 150MM DIA. W/ PASTIC GASKET (STEEL WIRE .30 MM DIA.)	PIECE	0	0	10	10	2,500.00	0	0	0	0	0.00	10	0	0	10	2,500.00	0	0	0	0	0.00	20	250.00	5,000.00	
10	44122101-RU-B01	RUBBER BAND, No. 18	box	0	0	3	3	300.15	0	0	3	3	300.15	0	0	3	3	300.15	0	0	3	3	300.15	12	100.05	1,200.60	
11		MINI SHOVEL	UNIT	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00	
12		BALL PEN, Black (Good Quality)	piece	10	10	10	30	300.00	10	10	10	30	300.00	10	10	10	30	300.00	10	10	10	30	300.00	120	10.00	1,200.00	
13		Field Book, Engineering	piece	10	10	10	30	2,400.00	10	10	10	30	2,400.00	10	10	10	30	2,400.00	10	10	10	30	2,400.00	120	80.00	9,600.00	
14		Book Paper (11.7x16.6 inch) A3	ream	1	1	1	3	2,100.00	1	1	1	3	2,100.00	1	1	1	3	2,100.00	1	1	1	3	2,100.00	12	700.00	8,400.00	
15	12191601-AL-E04	ALCOHOL, 70%, ethyl, 500ml	bottle	1	0	0	1	45.51	1	0	0	1	45.51	1	0	0	1	45.51	1	0	0	1	45.51	4	45.51	182.05	
16		BALL PEN, Black (Good Quality)	pcs	30	30	30	90	10.00	30	30	30	90	900.00	30	30	30	90	900.00	30	30	30	90	900.00	360	10.00	3,600.00	
17		BALLPEN -Red	pcs	1	1	0	2	10.00	1	1	0	2	10.00	1	1	0	2	10.00	1	1	0	2	10.00	8	10.00	80.00	
18	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	1	0	0	1	267.89	0	0	0	0	0.00	0	0	0	1	267.89	0	0	0	0	0.00	1	267.89	267.89	
19		CARTOLINA COLOR ORANGE FOR RECORDS FILING	pcs	0	40	0	40	10.00	0	0	40	40	80.00	0	0	0	0	10.00	0	0	0	0	10.00	80	10.00	800.00	
20		CARTOON COLOR ORANGE FOR RECORDS FILING	pcs	0	40	0	40	10.00	0	0	40	40	10.00	0	0	0	0	10.00	0	0	0	0	10.00	80	10.00	800.00	
21		CELL CARD SMS 300	card	3	3	3	9	300.00	3	3	3	9	300.00	3	3	3	9	300.00	3	3	3	9	300.00	36	300.00	10,800.00	
22		CELL CARD FOR GADGETS	CARD	7	7	7	21	100.00	7	7	7	21	100.00	7	7	7	21	100.00	7	7	7	21	100.00	96	100.00	9,600.00	
23		SIM PACK FOR GADGETS	SIM	7	0	0	7	50.00	0	0	0	0	50.00	0	0	0	0	50.00	0	0	0	0	50.00	7	50.00	350.00	
24	44122105-BF-C04	CLIP, backfold, 50mm, 12 pieces per box	box	1	1	1	3	46.08	1	1	1	3	46.08	1	1	1	3	46.08	1	1	1	3	46.08	12	46.08	552.99	
25		CLIP, bulldog, 73mm (3")	piece	10	0	0	10	8.78	10	0	0	10	8.78	10	0	0	10	8.78	10	0	0	10	8.78	40	8.78	351.10	
26	44121801-CT-R02	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece	6	6	6	18	43.34	6	6	6	18	43.34	6	6	6	18	43.34	0	0	0	0	43.34	54	43.34	2,340.33	
27	44121612-BL-H01	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube	0	1	0	1	8.28	0	0	0	0	8.28	0	0	0	0	8.28	0	0	0	0	8.28	1	8.28	8.28	
28	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	1	0	0	1	504.69	0	1	0	1	504.69	0	0	0	1	504.69	0	0	0	1	504.69	4	504.69	2,018.76	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
29	44122118-FA-P01	FASTENER, for paper, metal, 50 sets per box	box	4	2	2	8	60.23	4	2	2	8	60.23	4	2	2	8	60.23	0	0	0	8	60.23	32	60.23	1,927.36
30	44122011-FO-L02	FOLDER, Executive (green), long	piece	10	0	0	10	11.83	10	0	0	10	11.83	10	0	0	10	11.83	10	0	0	10	11.83	40	11.83	473.33
31	44122011-FO-L02	FOLDER, L-type, Legal size, 50 pieces per pack	pack	1	0	0	1	192.01	1	0	0	1	192.01	1	0	0	1	192.01	1	0	0	1	192.01	4	192.01	768.04
32	31201610-GL-J01	GLUE, all purpose, 300 grams min.	jar	1	0	0	1	51.57	0	0	0	1	51.57	1	0	0	1	51.57	0	0	0	1	51.57	4	51.57	206.27
33	44121716-MA-F01	MARKER STABILO	piece	5	0	0	5	45.00	5	0	0	5	45.00	5	0	0	5	45.00	5	0	0	5	45.00	20	45.00	900.00
34	44121708-MP-B01	MARKER, permanent, bullet type, black	piece	4	0	0	4	10.18	0	0	0	4	10.18	4	0	0	4	10.18	0	0	0	0	0.00	12	10.18	122.17
35	44121708-MP-B03	MARKER, permanent, bullet type, red	piece	2	0	0	2	10.18	0	0	0	1	10.18	0	0	0	1	10.18	0	0	0	0	0.00	4	10.18	40.72
36	44121708-MW-B01	MARKER, whiteboard, bullet type, black	piece	2	0	0	2	12.45	0	0	0	1	12.45	0	0	0	1	12.45	0	0	0	0	0.00	4	12.45	49.80
37	14111514-NB-S01	NOTE BOOK, stenographer's, 40 leaves, spiral	piece	5	0	0	5	10.87	5	0	0	5	10.87	5	0	0	5	10.87	5	0	0	5	10.87	20	10.87	217.33
38	14111514-NP-S04	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad	0	0	0	0	57.03	4	0	0	4	57.03	4	0	0	4	57.03	4	0	0	4	57.03	12	57.03	684.40
39	44122104-PC-G01	PAPER CLIP, gem type, 32mm, 100 pieces per box	box	6	2	0	8	7.13	6	2	0	8	7.13	6	2	0	8	7.13	6	2	0	8	7.13	32	7.13	228.22
40	44122104-PC-J02	PAPER CLIP, gem type, 48mm, 100 pieces per box	box	5	2	0	7	14.26	0	0	0	0	14.26	5	2	0	7	14.26	0	0	0	0	0.00	14	14.26	199.69
41	14111507-PP-C02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	4	4	4	12	139.28	4	4	4	12	139.28	4	4	4	12	139.28	4	4	4	12	139.28	48	139.28	6,685.49
42	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	30	30	30	90	115.00	30	30	30	90	115.00	30	30	30	90	115.00	30	30	30	90	115.00	360	115.00	41,400.00
43		PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream	31	31	31	93	125.00	31	31	31	93	125.00	31	31	31	93	125.00	31	31	31	93	125.00	372	125.00	46,500.00
44	44121706-PE-L01	PENCIL, lead, w/eraser, One(1) dozen per box	box	2	0	0	2	20.70	1	0	0	1	20.70	2	0	0	2	20.70	0	0	0	0	0.00	5	20.70	103.50
45	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece	0	2	0	2	130.22	0	0	0	0	130.22	0	0	0	0	130.22	0	0	0	0	0.00	2	130.22	260.44
46	14111531-RE-B01	RECORD BOOK, 300 pages, size: 214mm x 278mm min	book	0	4	0	4	63.64	0	4	0	4	63.64	0	4	0	4	63.64	0	0	0	0	0.00	12	63.64	763.65
47	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	2	0	0	2	111.67	2	0	0	2	111.67	2	0	0	2	111.67	2	0	0	2	111.67	8	111.67	893.37
48	41111604-RU-P02	RULER, plastic, 300mm	piece	3	0	0	3	3.84	0	0	0	0	3.84	0	0	0	0	3.84	0	0	0	0	0.00	3	3.84	11.52
49	44121618-SS-S01	SCISSORS, (6")	pair	3	0	0	3	16.38	0	0	0	0	16.38	0	0	0	0	16.38	0	0	0	0	0.00	3	16.38	49.15
50	60121524-SP-G01	SIGN PEN, black	piece	6	6	6	18	46.43	6	6	6	18	46.43	6	6	6	18	46.43	6	6	6	18	46.43	72	46.43	3,343.00
51	60121524-SP-G03	SIGN PEN, red	piece	2	0	0	2	46.43	0	0	0	0	46.43	2	0	0	2	46.43	0	0	0	0	0.00	4	46.43	185.72
52		SIGNATURE PAD with Pen	set	1	0	0	1	500.00	0	0	0	0	500.00	1	0	0	1	500.00	0	0	0	0	0.00	2	500.00	1,000.00
53	31151804-SW-S01	STAPLE WIRE, Standard No. 35	box	3	3	3	9	19.96	3	3	3	9	19.96	3	3	3	9	19.96	3	3	3	9	19.96	36	19.96	718.58
54	44121615-ST-S01	STAPLER, standard #35	piece	0	3	0	3	97.30	0	0	0	0	97.30	0	0	0	0	97.30	0	0	0	0	0.00	3	97.30	291.91
55	31201503-TA-M01	TAPE, masking, 24mm	roll	0	3	0	3	58.15	0	3	0	3	58.15	0	3	0	3	58.15	0	3	0	3	58.15	12	58.15	697.82
56	31201517-TA-P01	TAPE, packaging, 48mm, 50 meters length	roll	5	0	0	5	35.11	5	0	0	5	35.11	5	0	0	5	35.11	0	0	0	0	0.00	15	35.11	526.66
57	31201512-TA-T01	TAPE, transparent, 24mm, 50 meters	roll	4	0	0	4	18.33	4	0	0	4	18.33	4	0	0	4	18.33	4	0	0	4	18.33	16	18.33	293.21
58		TARPAULIN PRINTING	sq.ft.	115	0	0	115	15.00	0	0	0	0	15.00	0	0	0	0	15.00	115	0	0	115	15.00	230	15.00	3,450.00
59	31151507-TW-P01	TWINE, plastic, one kilo per roll	roll	1	0	0	1	57.05	0	0	0	0	57.05	1	0	0	1	57.05	0	0	0	0	0.00	2	57.05	114.11
60		FASTENER, for paper, PLASTIC, 50 sets per box	box	4	0	0	4	240.92	2	0	0	2	120.46	2	0	0	2	120.46	0	0	0	0	0.00	8	60.23	481.84
61		PUSH PIN, FLATHEAD TYPE,ASSTD. COLORS, 100 PCS/CASE	case	4	0	0	4	105.32	3	0	0	3	78.99	3	0	0	3	78.99	0	0	0	0	0.00	10	26.33	263.30
62		BALL PEN, Black (Good Quality)	piece	10	10	10	30	510.00	10	10	10	30	510.00	10	10	10	30	510.00	10	10	10	30	510.00	120	17.00	2,040.00
63	44122011-FO-L02	Folder, Executive type, Green	piece	20	20	20	60	690.00	20	20	20	60	690.00	20	20	20	60	690.00	20	20	20	60	690.00	240	11.50	2,760.00
64		Folder, Ordinary type, Red	piece	50	50	50	150	975.00	40	40	40	120	780.00	50	50	50	150	975.00	40	40	40	120	780.00	540	6.50	3,510.00
65	14111507-PP-C01	Book Paper Short (216mm x 279mm)	ream	12	12	12	36	5,400.00	12	12	12	36	5,400.00	12	12	12	36	5,400.00	12	12	12	36	5,400.00	144	150.00	21,600.00
66	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	14	14	14	42	7,980.00	14	14	14	42	7,980.00	14	14	14	42	7,980.00	14	14	14	42	7,980.00	168	190.00	31,920.00
67		YELLOW PAPER	pad	3	0	0	3	75.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	25.00	75.00
68	14111704-TT-P02	TOILET TISSUE, 12 rolls per pack	pack	6	0	0	6	478.38	2	0	0	2	159.46	2	0	0	2	159.46	0	0	0	0	0.00	10	79.73	797.30
69		BALL PEN, Black (Good Quality)	piece	5	5	5	15	150.00	5	5	5	15	150.00	5	5	5	15	150.00	5	5	5	15	150.00	60	10.00	600.00
70		BALL PEN, Black (Good Quality)	piece	50	50	50	150	1,125.00	50	50	50	150	1,125.00	50	50	50	150	1,125.00	50	50	50	150	1,125.00	600	7.50	4,500.00
71		Battery Charger - AA	piece	1	0	0	1	2,000.00	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	2	2,000.00	4,000.00
72		Battery Rechargeable - AA	piece	4	0	0	4	1,600.00	2	0	0	2	800.00	4	0	0	4	1,600.00	0	0	0	0	0.00	10	400.00	4,000.00
73		BATTERY, size AAA, alkaline, 3 pieces per blister pack (energizer)	pack	5	0	0	5	575.00	0	0	0	0	0.00	3	0	0	3	345.00	0	0	0	0	0.00	8	115.00	920.00
74	26111702-BT-A02	BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	5	0	0	5	400.00	0	0	0	0	0.00	3	0	0	3	240.00	0	0	0	0	0.00	8	80.00	640.00
75	44101807-CA-C01	CALCULATOR (desktop) 12 digits	unit	3	0	0	3	1,500.00	0	0	0	0	0.00	3	0	0	3	1,500.00	0	0	0	0	0.00	6	500.00	3,000.00
76		CALCULATOR, scientific. (Fx 991-ES)	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	1	1,200.00	1,200.00
77		Canon Paper (1000 per box) - blue	piece	1	0	0	1	2,500.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	2	2,500.00	5,000.00
78	60121413-CB-P02	CLEARBOOK, long size	piece	40	0	0	40	4,000.00	0	0	0	0	0.00	20	0	0	20	2,000.00	0	0	0	0	0.00	60	100.00	6,000.00
79	44122105-BF-C01	CLIP, backfold, 19mm, 12 pieces per box	box	15	0	0	15	225.00	15	0	0	15	225.00	15	0	0	15	225.00	15	0	0	15	225.00	60	15.00	900.00
80	44122105-BF-C02	CLIP, backfold, 25mm, 12 pieces per box	box	10	0	0	10	250.00	10	0	0	10	250.00	10	0	0	10	250.00	10	0	0	10	250.00	40	25.00	1,000.00
81	44122105-BF-C03	CLIP, backfold, 32mm, 12 pieces per box	box	10	0	0	10	300.00	10	0	0	10	300.00	10	0	0	10	300.00	10	0	0	10	300.00	40	30.00	1,200.00
82	44122105-BF-C04	CLIP, backfold, 50mm, 12 pieces per box	box	10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	40	50.00	2,000.00
83		COLUMNAR NOTEBOOK, 12 cols	piece	10	0	0	10	300.00	0	0	0	0	0.00	10	0	0	10	300.00	0	0	0	0	0.00	20	30.00	600.00
84	4																									

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
85	44121506-EN-X01	ENVELOPE LONG EXPANDABLE	piece	100	0	0	100	2,500.00	0	0	0	0	0.00	100	0	0	100	2,500.00	0	0	0	0	0.00	200	25.00	5,000.00
86	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box (brown)	box	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
87	44121506-EN-X01	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box (brown)	box	1	0	0	1	650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	650.00	650.00
88	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box	1	0	0	1	850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	850.00	850.00
89	44122118-FA-P01	FASTENER, for paper, metal, 50 sets per box	box	5	5	5	15	975.00	5	5	5	15	975.00	5	5	5	15	975.00	5	5	5	15	975.00	60	65.00	3,900.00
90		FASTENER, for paper, PLASTIC, 50 sets per box	box	10	0	0	10	650.00	10	0	0	10	650.00	10	0	0	10	650.00	10	0	0	10	650.00	40	65.00	2,600.00
91		FLASH DRIVE, 16GB, USB 2.0, PLUG AND PLAY	piece	3	0	0	3	1,200.00	0	0	0	0	0.00	3	0	0	3	1,200.00	0	0	0	0	0.00	6	400.00	2,400.00
92	44122011-FO-L02	FOLDER Executive - Green (Long)	piece	200	50	50	300	4,200.00	30	30	30	90	1,260.00	50	30	30	110	1,540.00	30	30	30	90	1,260.00	590	14.00	8,260.00
93		FOLDER LONG ORDINARY-BROWN	piece	100	0	0	100	1,000.00	0	0	0	0	0.00	100	0	0	100	1,000.00	0	0	0	0	0.00	200	10.00	2,000.00
94		FOLDER, Ordinary White with Plastic Cover	piece	50	0	0	50	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	20.00	1,000.00
95		FOLDER, Ordinary with Metal Tab	piece	50	0	0	50	1,250.00	0	0	0	0	0.00	50	0	0	50	1,250.00	0	0	0	0	0.00	100	25.00	2,500.00
96	31201610-GL-J01	GLUE, all purpose, 300 grams min.	jar	3	3	3	9	450.00	3	3	3	9	450.00	3	3	3	9	450.00	3	3	2	8	400.00	35	50.00	1,750.00
97		KEYBOARD, USB connection Type	piece	5	0	0	5	2,250.00	0	0	0	0	0.00	5	0	0	5	2,250.00	0	0	0	0	0.00	10	450.00	4,500.00
98	44121716-MA-F01	MARKER STABILO	piece	10	0	0	10	400.00	10	0	0	10	400.00	10	0	0	10	400.00	10	0	0	10	400.00	40	40.00	1,600.00
99	44121708-MP-B01	MARKER, permanent, black	piece	12	0	0	12	480.00	12	0	0	12	480.00	12	0	0	12	480.00	12	0	0	12	480.00	48	40.00	1,920.00
100	44121708-MW-B01	MARKER, whiteboard,black	piece	12	0	0	12	480.00	12	0	0	12	480.00	12	0	0	12	480.00	12	0	0	12	480.00	48	40.00	1,920.00
101		MOLAR FILE	piece	10	0	0	10	1,200.00	0	0	0	0	0.00	10	0	0	10	1,200.00	0	0	0	0	0.00	20	120.00	2,400.00
102	43211708-MO-C01	MOUSE, optical, USB connection type	piece	5	0	0	5	1,250.00	0	0	0	0	0.00	5	0	0	5	1,250.00	0	0	0	0	0.00	10	250.00	2,500.00
103	14111514-NP-S02	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad	5	5	5	15	450.00	5	5	5	15	450.00	5	5	5	15	450.00	5	5	5	15	450.00	60	30.00	1,800.00
104	14111514-NP-S04	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	60	50.00	3,000.00
105	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	30	30	30	90	18,000.00	30	30	30	90	18,000.00	30	30	30	90	18,000.00	31	30	30	91	18,200.00	361	200.00	72,200.00
106	14111507-PP-C01	PAPER book Short (216 x 279mm)	ream	30	30	30	90	18,000.00	30	30	30	90	18,000.00	30	30	30	90	18,000.00	31	30	30	91	18,200.00	361	200.00	72,200.00
107	44122104-PC-G01	PAPER CLIP, gem type, 32mm, 100 pieces per box	box	5	5	5	15	450.00	5	5	5	15	450.00	5	5	5	15	450.00	5	5	5	15	450.00	60	30.00	1,800.00
108	44122104-PC-J02	PAPER CLIP, gem type, 48mm, 100 pieces per box	box	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	60	50.00	3,000.00
109		PAPER Laid - A4 Ivory (216 x 279mm)	ream	1	0	0	1	900.00	0	0	0	0	0.00	1	0	0	1	900.00	0	0	0	0	0.00	2	900.00	1,800.00
110		PAPER Laid - Long Ivory (216 x 330mm)	ream	1	0	0	1	950.00	0	0	0	0	0.00	1	0	0	1	950.00	0	0	0	0	0.00	2	950.00	1,900.00
111	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece	2	0	0	2	400.00	2	0	0	2	400.00	3	0	0	3	600.00	2	0	0	2	400.00	9	200.00	1,800.00
112		PUSH PIN, FLATHEAD TYPE,ASSTD. COLORS, 100 PCS/CASE	box	10	0	0	10	300.00	10	0	0	10	300.00	10	0	0	10	300.00	10	0	0	10	300.00	40	30.00	1,200.00
113	14111531-RE-B01	RECORD BOOK, 300 pages, size: 214mm x 278mm min	piece	10	10	10	30	2,100.00	10	10	10	30	2,100.00	10	10	10	30	2,100.00	10	10	10	30	2,100.00	120	70.00	8,400.00
114	14111531-RE-B02	RECORD BOOK, 500 pages, size: 214mm x 278mm min	piece	15	15	15	45	3,600.00	15	15	15	45	3,600.00	15	15	15	45	3,600.00	10	10	10	30	2,400.00	165	80.00	13,200.00
115	41111604-RU-P02	RULER TRANSPARENT	piece	5	0	0	5	100.00	0	0	0	0	0.00	5	0	0	5	100.00	0	0	0	0	0.00	10	20.00	200.00
116	44121618-SS-S01	SCISSORS (Heavy duty)	piece	5	0	0	5	150.00	0	0	0	0	0.00	5	0	0	5	150.00	0	0	0	0	0.00	10	30.00	300.00
117	60121524-SP-G01	SIGN PEN Black	piece	10	10	10	30	900.00	10	10	10	30	900.00	10	10	10	30	900.00	10	10	10	30	900.00	120	30.00	3,600.00
118	44121905-SP-F01	STAMP PAD, felt pad, min 60mm x 100mm	piece	5	0	0	5	250.00	5	0	0	5	250.00	5	0	0	5	250.00	5	0	0	5	250.00	20	50.00	1,000.00
119	31151804-SW-S01	STAPLE WIRE, Standard No. 35	box	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	60	50.00	3,000.00
120	44121615-ST-S01	STAPLER #35 w/ Remover	piece	3	0	0	3	450.00	3	0	0	3	450.00	3	0	0	3	450.00	3	0	0	3	450.00	12	150.00	1,800.00
121	44121605-TD-T01	TAPE DISPENSER, heavy duty, for 24mm(1")	piece	2	0	0	2	700.00	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	4	350.00	1,400.00
122	31201503-TA-M01	TAPE, masking, 24mm	roll	5	5	5	15	600.00	5	5	5	15	600.00	5	5	5	15	600.00	5	5	5	15	600.00	60	40.00	2,400.00
123	31201503-TA-M02	TAPE, masking, 48 mm	roll	10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	5	0	0	5	250.00	35	50.00	1,750.00
124	31201512-TA-T01	TAPE, transparent, 24mm, 50 meters	roll	10	10	10	30	600.00	10	10	10	30	600.00	10	10	10	30	600.00	10	10	10	30	600.00	120	20.00	2,400.00
125	31201512-TA-T02	TAPE, transparent, 48mm, 50 meters	roll	10	0	0	10	250.00	10	0	0	10	250.00	10	0	0	10	250.00	5	0	0	5	125.00	35	25.00	875.00
126		Time card	pack	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	8	100.00	800.00
127	12191601-AL-E04	ALCOHOL, 70%, ETHYL	BOTTLE	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	120	50.00	6,000.00
128		BALL PEN, Black (Good Quality)	PIECE	126	0	0	126	1,260.00	0	0	0	0	0.00	126	0	0	126	1,260.00	0	0	0	0	0.00	252	10.00	2,520.00
129	44122105-BF-C04	BINDER CLIP BIG	BOX	3	0	0	3	55.05	0	0	0	0	0.00	3	0	0	3	55.05	0	0	0	0	0.00	6	18.35	110.10
130	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	REAM	30	30	30	90	16,650.00	30	30	30	90	16,650.00	30	30	30	90	16,650.00	30	10	0	40	5,550.00	310	185.00	57,350.00
131	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	REAM	30	30	30	90	18,900.00	30	30	30	90	18,900.00	30	30	30	90	18,900.00	30	40	0	40	13,860.00	340	210.00	71,400.00
132	13111																									

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
140	44122011-FO-L02	FOLDER, EXECUTIVE (GREEN), LONG	PIECE	0	150	0	150	1,200.00	0	0	0	0	0.00	0	150	0	150	1,200.00	0	0	0	0	0.00	300	12.00	3,600.00
141	44122011-FO-L02	FOLDER, TAGBOARD, LEGAL SIZE, 100S/BOX	PACK	0	1	0	1	436.69	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	436.69	436.69
142	31201610-GL-J01	GLUE, ALL PURPOSE, 300 GRAMS MIN.	JAR	0	7	0	7	276.43	0	0	0	0	0.00	0	7	0	7	276.43	0	0	0	0	0.00	14	39.49	552.86
143	44121716-MA-F01	MARKER STABILO	PIECE	0	10	0	10	450.00	0	0	0	0	0.00	0	10	0	10	450.00	0	0	0	0	0.00	20	45.00	900.00
144	44121708-MW-B01	MARKER WYTEBOARD	PIECE	0	4	0	4	140.00	0	0	0	0	0.00	0	4	0	4	140.00	0	0	0	0	0.00	4	35.00	140.00
145	44121716-MA-F01	MARKER, FLUORESCENT, 3 COLORS/SET	SET	0	4	0	4	175.56	0	0	0	0	0.00	0	4	0	4	175.56	0	0	0	0	0.00	4	43.89	175.56
146	44121708-MW-B01	MARKING PEN, WHITEBOARD, BLACK	PIECE	0	2	0	2	31.82	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15.91	31.82
147		MOLAR FILE	PIECE	0	10	0	10	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	130.00	1,300.00
148		NEWSPRINT	REAM	0	25	0	25	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	160.00	4,000.00
149	14111514-NP-S03	NOTE PAD, STICK-ON, (3"x3"), 100 SHEETS PER PAD	PAD	0	10	0	10	384.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	38.40	384.00
150	44122104-PC-J02	PAPER CLIP, GEM TYPE,JUMBO, 48MM, 100S/BOX	BOX	0	24	0	24	395.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	16.46	395.04
151		FASTENER, for paper, PLASTIC, 50 sets per box	BOX	0	6	0	6	210.00	0	0	0	0	0.00	0	6	0	6	210.00	0	0	0	0	0.00	12	35.00	420.00
152	44122118-FA-P01	PAPER FASTENER, FOR PAPER, METAL, 50 SETS/BOX	BOX	0	6	0	6	519.30	0	0	0	0	0.00	0	6	0	6	519.30	0	0	0	0	0.00	12	86.55	1,038.60
153		PASTE,SOLID W/ WATER WELL 200 GRMS	PC.	0	3	0	3	105.00	0	0	0	0	0.00	0	3	0	3	105.00	0	0	0	0	0.00	6	35.00	210.00
154	44121706-PE-L01	PENCIL, LEAD, W/ERASER, ONE(1) DOZEN PER BOX	BOX	1	0	0	1	30.00	0	0	0	0	0.00	1	0	0	1	30.00	0	0	0	0	0.00	2	30.00	60.00
155	44101602-PU-P01	PUNCHER HEAVY DUTY	PIECE	5	0	0	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	150.00	750.00
156		PUSH PIN, FLATHEAD TYPE,ASSTD. COLORS, 100 PCS/CASE	BOX	2	0	0	2	70.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	35.00	70.00
157	14111531-RE-B01	RECORD BOOK, 300 PAGES, SMYTH SEWN	BOOK	2	0	0	2	160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	80.00	160.00
158		RUBBER BAND, 1.0MM MIN THICKNESS, MIN. 350GRAMS/BOX OR APPROX 220PCS	BOX	4	0	0	4	560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	140.00	560.00
159	41111604-RU-P02	RULER, PLASTIC, 300MM	PIECE	4	0	0	4	15.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3.84	15.36
160	44121618-SS-S01	SCISSORS (HEAVY DUTY)	PAIR	18	0	0	18	810.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	45.00	810.00
161	60121524-SP-G01	SIGN PEN, BLACK	PIECE	60	0	0	60	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	25.00	1,500.00
162		SIGN PEN, REFILL MY GEL	PACK	32	0	0	32	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32	25.00	800.00
163	12171703-SI-P01	INK, for stamp pad	BOTTLE	28	0	0	28	840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28	30.00	840.00
164	44121905-SP-F01	STAMP PAD, FELT PAD, MIN 60MM X 100MM	PIECE	8	0	0	8	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	30.00	240.00
165	44103202-DS-M01	STAMPING DATER, SELF-INKING STAMP	PIECE	2	0	0	2	921.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	460.82	921.64
166	31151804-SW-S01	STAPLE WIRE, STANDARD NO. 35	BOX	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	30.00	600.00
167	44121615-ST-S01	STAPLER #35 W/REMOVER	UNIT	6	0	0	6	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	200.00	1,200.00
168	44121605-TD-T01	TAPE DISPENSER, HEAVY DUTY, FOR 24MM(1")	PIECE	1	0	0	1	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150.00	150.00
169	31201503-TA-M01	TAPE, masking, 24mm	ROLL	4	0	0	4	175.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	43.89	175.56
170	31201517-TA-P01	TAPE, PACKAGING, 48MM, 50 METERS LENGTH	ROLL	10	0	0	10	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	25.00	250.00
171	31201512-TA-T01	TAPE, TRANSPARENT, 24MM, 50 METERS	ROLL	2	2	2	6	72.00	2	2	2	6	72.00	2	2	2	6	72.00	2	2	2	6	72.00	24	12.00	288.00
172	31201512-TA-T02	TAPE, TRANSPARENT, 48MM, 50 METERS	ROLL	1	0	0	1	21.50	1	0	0	1	21.50	1	0	0	1	21.50	1	0	0	1	21.50	4	21.50	86.00
173	31151507-TW-P01	TWINE, PLASTIC, ONE KILO PER ROLL	ROLL	3	0	0	3	450.00	0	0	0	0	0.00	3	0	0	3	450.00	0	0	0	0	0.00	6	150.00	900.00
174	47121702-WB-P01	WASTE BASKET, PLASTIC	PIECE	7	0	0	7	154.98	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	22.14	154.98
175		WATER SPONGE	PIECE	9	0	0	9	342.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	38.00	342.00
176		YELLOW PAPER	PADS	2	0	0	2	139.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	69.64	139.28
177		BOX EMPTY LONG	PIECE	0	0	0	0	0.00	50	0	0	50	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	10.00	500.00
178	14111507-PP-C01	BOOK PAPER Short (216 x 279mm)	ream	2	2	2	6	648.13	2	2	2	6	648.13	2	2	2	6	648.13	2	2	2	6	648.13	24	108.02	2,592.51
179	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	3	3	3	9	1,090.69	3	3	3	9	1,090.69	3	3	3	9	1,090.69	3	3	3	9	1,090.69	36	121.19	4,362.76
180		CARTOLINA, Collor Yellow	pack	3	0	0	3	240.00	0	0	0	0	0.00	3	0	0	3	240.00	0	0	0	0	0.00	6	80.00	480.00
181		FOLDER LONG ORDINARY- BROWN	pack	20	20	20	60	780.00	20	20	20	60	780.00	20	20	20	60	780.00	20	20	20	60	780.00	240	13.00	3,120.00
182	44122011-FO-L02	FOLDER, Executive (green), long	piece	30	30	30	90	1,170.00	30	30	30	90	1,170.00	30	30	30	90	1,170.00	30	30	30	90	1,170.00	360	13.00	4,680.00
183		FOLDER LONG ORDINARY- YELLOW	box	20	20	20	60	780.00	20	20	20	60	780.00	20	20	20	60	780.00	20	20	20	60	780.00	240	13.00	3,120.00
184		FASTENER, for paper, PLASTIC, 50 sets per box	box	1	0	1	2	120.46	0	1	0	1	60.23	1	0	1	2	120.46	0	1	0	1	60.23	6	60.23	361.38
185	44101807-CA-C01	CALCULATOR, COMPACT, electronic, 12 digits cap. 1 unit in individual box	unit	1	0	0	1	162.39	1	0	0	1	162.39	0	0	0	0	0.00	0	0	0	0	0.00	2	162.39	324.78
186	14111704-TT-P02	TOILET TISSUE, 12 rolls per pack	pack	1	0	1	2	159.45	0	1	0	1	79.73	1	0	1	2	159.45	0	1	0	1	79.73	6	79.73	478.36
187		External Hard Drive 2 TB	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
188		White Board		1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
189		MOLAR FILE		2	2	1	5	950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	190.00	950.00
190	44101807-CA-C01	CALCULATOR, COMPACT, electronic, 12 digits cap. 1 unit in individual box. 2 WAY POWER	unit	2	0	0	2	324.78	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	162.39	324.78
191		PRINTER WITH SCANNER	PC.	1	0	0	1	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,000.00	18,000.00
192	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	REAM	3	0	0	3	900.00	0	0	0	0	0.00	2	0	0	2	600.00	0	0	0	0	0.00	5	300.00	1,500.00
193		INK REFILL BLACK	BOT.	1	0	0	1	150.00	0	0	0	0	0.00	1	0	0	1	150.00	0	0	0	0	0.00	2	150.00	300.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
194		INK REFILL CYAN	BOT.	1	0	0	1	150.00	0	0	0	0	0.00	1	0	0	1	150.00	0	0	0	0	0.00	2	150.00	300.00
195		INK REFILL MAGENTA	BOT.	1	0	0	1	150.00	0	0	0	0	0.00	1	0	0	1	150.00	0	0	0	0	0.00	2	150.00	300.00
196		INK REFILL YELLOW	BOT.	1	0	0	1	150.00	0	0	0	0	0.00	1	0	0	1	150.00	0	0	0	0	0.00	2	150.00	300.00
197		TARPAULIN PRINTING	PC.	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00
198		DUPLO PRINTING	REAM	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1,500.00
199	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	5	5	5	15	6,000.00	8	5	5	18	7,200.00	5	5	5	15	6,000.00	0	0	0	0	0.00	48	400.00	19,200.00
200	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	5	5	5	15	5,250.00	9	5	5	19	6,650.00	5	5	5	15	5,250.00	0	0	0	0	0.00	49	350.00	17,150.00
201		BALL PEN, Black (Good Quality)	pc	10	10	10	30	240.00	10	10	10	30	240.00	10	10	10	30	240.00	0	0	0	0	0.00	90	8.00	720.00
202		INK REFILL BLACK	bottle	3	3	3	9	1,080.00	3	3	3	9	1,080.00	3	3	3	9	1,080.00	0	0	0	0	0.00	27	120.00	3,240.00
203		INK REFILL CYAN	bottle	1	1	1	3	360.00	2	1	1	4	480.00	1	1	1	3	360.00	0	0	0	0	0.00	10	120.00	1,200.00
204		INK REFILL MAGENTA	bottle	1	1	1	3	360.00	2	1	1	4	480.00	1	1	1	3	360.00	0	0	0	0	0.00	10	120.00	1,200.00
205		INK REFILL YELLOW	bottle	1	1	1	3	360.00	2	1	1	4	480.00	1	1	1	3	360.00	0	0	0	0	0.00	10	120.00	1,200.00
206	44122011-FO-L02	Folder Executive (Long Size - Green)	pc	20	0	0	20	100.00	20	0	0	20	100.00	20	0	0	20	25.00	0	0	0	0	0.00	60	5.00	300.00
207		FOLDER LONG ORDINARY-BROWN	reams	20	0	0	20	50.00	20	0	0	20	50.00	20	0	0	20	22.50	0	0	0	0	0.00	60	2.50	150.00
208	44121801-CT-R02	Correction tape 6 meters (min)	pcs	2	0	0	2	86.00	2	0	0	2	86.00	2	0	0	2	86.00	0	0	0	0	0.00	6	43.00	258.00
209	44121708-MP-B01	Permanent Marker Black	pcs	6	0	0	6	390.00	6	0	0	6	390.00	6	0	0	6	390.00	0	0	0	0	0.00	18	65.00	1,170.00
210	44121708-MP-B03	Permanent Marker Red	pcs	6	0	0	6	390.00	6	0	0	6	390.00	6	0	0	6	390.00	0	0	0	0	0.00	18	65.00	1,170.00
211	60121524-SP-G01	Sign Pen Liquid gel ink	piece	6	0	0	6	270.00	6	0	0	6	270.00	6	0	0	6	270.00	0	0	0	0	0.00	18	45.00	810.00
212	14111531-RE-B01	Record Book 300 pages	piece	5	0	0	5	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	80.00	400.00
213	44121615-ST-S01	Stapler with staple remover Heavy duty 35mm	piece	1	0	0	1	118.00	1	0	0	1	118.00	1	0	0	1	118.00	0	0	0	0	0.00	3	118.00	354.00
214	44101602-PU-P01	Puncher heavy duty with two holder guides	piece	1	0	0	1	130.00	0	0	0	0	0.00	1	0	0	1	130.00	0	0	0	0	0.00	2	130.00	260.00
215	44121612-BL-H01	Cutter Blade , Heavy Duty	Piece	2	0	0	2	160.00	0	0	0	0	0.00	2	0	0	2	160.00	0	0	0	0	0.00	4	80.00	320.00
216	31151804-SW-S01	Staple wire standard No. 35	box	2	0	0	2	110.00	1	0	0	1	55.00	1	0	0	1	55.00	0	0	0	0	0.00	4	55.00	220.00
217	44122104-PC-G01	Paper Clip	box	3	0	0	3	45.00	3	0	0	3	45.00	3	0	0	3	45.00	0	0	0	0	0.00	9	15.00	135.00
218		SWIVEL CHAIRS (HEAVY DUTY)	unit	0	0	0	0	0.00	4	0	0	4	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,000.00	12,000.00
219		PRINTER WITH SCANNER	pc	0	0	0	0	0.00	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,000.00	9,000.00
220	43211708-MO-O01	Computer Mouse (HD)	unit	0	0	0	0	0.00	1	0	0	1	600.00	0	0	0	0	600.00	0	0	0	0	0.00	1	600.00	600.00
221		KEYBOARD, USB connection Type	unit	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	500.00	0	0	0	0	0.00	1	500.00	500.00
222		FLASH DRIVE, 16GB, USB 2.0, PLUG AND PLAY	piece	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
223	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	10	10	10	30	12,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	25	0	0	25	10,000.00	115	400.00	46,000.00
224	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	10	10	10	30	10,500.00	10	10	10	30	10,500.00	10	10	10	30	10,500.00	30	0	0	30	10,500.00	120	350.00	42,000.00
225		BALL PEN, Black (Good Quality)	pc	100	100	100	300	2,400.00	100	100	100	300	2,400.00	100	100	100	300	2,400.00	300	0	0	300	2,400.00	1,200	8.00	9,600.00
226		INK REFILL BLACK	bottle	10	10	10	30	3,600.00	10	10	10	30	3,600.00	10	10	10	30	3,600.00	30	0	0	30	3,600.00	120	120.00	14,400.00
227		INK REFILL CYAN	bottle	5	5	5	15	1,800.00	5	5	5	15	1,800.00	5	5	5	15	1,800.00	15	0	0	15	1,800.00	60	120.00	7,200.00
228		INK REFILL MAGENTA	bottle	5	5	5	15	1,800.00	5	5	5	15	1,800.00	5	5	5	15	1,800.00	15	0	0	15	1,800.00	60	120.00	7,200.00
229		INK REFILL YELLOW	bottle	5	5	5	15	1,800.00	5	5	5	15	1,800.00	5	5	5	15	1,800.00	15	0	0	15	1,800.00	60	120.00	7,200.00
230		ENGINEER'S FIELD BOOK	pc	25	25	25	75	4,125.00	25	25	25	75	4,125.00	20	25	25	70	3,850.00	52	0	0	52	2,860.00	272	55.00	14,960.00
231	44122011-FO-L02	EXPANDING FOLDER	pc	5	0	0	5	100.00	5	0	0	5	100.00	5	0	0	5	100.00	5	0	0	5	100.00	20	20.00	400.00
232	44122011-FO-L02	Folder Executive (Long Size - Green)	pc	15	15	15	45	225.00	15	15	15	45	225.00	15	15	15	45	50.00	30	0	0	30	150.00	165	5.00	825.00
233		FOLDER LONG ORDINARY-BROWN	pc	20	20	20	60	150.00	20	20	20	60	150.00	20	20	20	60	62.50	50	0	0	50	125.00	230	2.50	575.00
234	44121801-CT-R02	Correction tape 6 meters (min)	pcs	5	5	5	15	645.00	5	5	5	15	645.00	5	5	5	15	645.00	15	0	0	15	645.00	60	43.00	2,580.00
235	44121708-MP-B01	Pintel Pen Black	pcs	2	2	2	6	390.00	2	2	2	6	390.00	2	2	2	6	390.00	6	0	0	6	390.00	24	65.00	1,560.00
236	44121708-MP-B03	Pintel Pen Red	pcs	1	1	1	3	195.00	1	1	1	3	195.00	1	1	1	3	195.00	1	0	0	1	65.00	10	65.00	650.00
237	44121708-MW-B01	White Board Marker Black	pcs	2	2	2	6	960.00	2	2	2	6	960.00	2	2	2	6	960.00	3	0	0	3	480.00	21	160.00	3,360.00
238	44121708-MW-B02	White Board Marker Blue	pcs	1	0	1	2	320.00	1	0	1	2	320.00	1	0	1	2	320.00	0	0	0	0	0.00	6	160.00	960.00
239	44121708-MW-B03	White Board Marker Red	pcs	1	0	1	2	320.00	1	0	1	2	320.00	1	0	1	2	320.00	0	0	0	0	0.00	6	160.00	960.00
240	44111912-ER-B01	White Board Eraser	pcs	1	0	0	1	25.00	1	0	0	1	25.00	1	0	0	1	25.00	0	0	0	0	0.00	3	25.00	75.00
241	44121716-MA-F01	Marker Stabilo Orange	pcs	2	0	0	2	90.00	0	1	0	1	45.00	0	0	1	1	45.00	0	0	0	0	0.00	4	45.00	180.00
242	44121716-MA-F01	Marker Stabilo Pink	pcs	2	0	0	2	90.00	0	1	0	1	45.00	0	0	1	1	45.00	0	0	0	0	0.00	4	45.00	180.00
243	44121716-MA-F01	Marker Stabilo Green	pcs	2	0	0	2	90.00	0	1	0	1	45.00	0	0	1	1	45.00	0	0	0	0	0.00	4	45.00	180.00
244	31201512-TA-T01	Tape, Transparent tape 24mm width	roll	2	1	1	4	232.60	1	1	1	3	174.45	1	1	1	3	174.45	0	0	0	0	0.00	10	58.15	581.50
245	31201503-TA-M01	TAPE, masking, 24mm	roll	2	2	2	6	60.00	1	1	1	3	30.00	1	1	1	3	30.00	0	0	0	0	0.00	12	10.00	120.00
246	60121524-SP-G01	Sign Pen Liquid gel ink	piece	10	10	10	30	1,350.00	10	10	10	30	1,350.00	10	10	10	30	1,350.00	30	0	0	30	1,350.00	120	45.00	5,400.00
247	14111531-RE-B01	Record Book 300 pages	piece	20	20	20	60	4,800.00	20	20	20	60	4,800.00	20	20	20	60	4,800.00	56	0	0	56	4,480.00	236	80.00	18,880.00
248	31201610-GL-J01	Glue all purpose grossweight 200 mg min	piece	2	0	0	2	70.00	1	0	0	1	35.00	2	0	0	2	70.00	0	0	0	0	0.00	5	35.00	175.00
249	44121615-ST-S01	Stapler with staple remover Heavy duty 35mm	piece	3	0	0	3	354.00	2	0	0	2	236.00	1	0	0	1	118.00	0	0	0	0	0.00	6	118.00	708.00
250																										

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
256		PUSH PIN, FLATHEAD TYPE,ASSTD. COLORS, 100 PCS/CASE	box	1	0	0	1	55.00	1	0	0	1	55.00	1	0	0	1	55.00	0	0	0	0	0.00	3	55.00	165.00	
257		Empty Rice Sack	pcs	0	0	0	0	0.00	600	0	0	600	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	600	7.00	4,200.00	
258	12191601-AL-E04	Alcohol 70% Ethyl (500ml)	bot	2	0	2	4	184.00	2	0	2	4	184.00	2	0	2	4	184.00	2	0	0	2	92.00	14	46.00	644.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
259	44121615-ST-S01	STAPLER, with staple remover, heavy duty, 35mm staple wire used	piece	5	0	0	5	486.50	0	0	0	0	0.00	5	0	0	5	486.50	0	0	0	0	0.00	10	97.30	973.00	
260	31151804-SW-S01	STAPLE WIRE, size no. 35	box	4	4	4	12	300.00	4	4	0	8	200.00	4	4	0	8	200.00	4	4	0	8	200.00	36	25.00	900.00	
261		Extension Wire, 5 meters	unit	1	1	1	3	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	700.00	2,100.00	
262	31151804-SW-S01	STAPLE WIRE, Standard No. 35	box	1	0	1	2	50.00	0	1	0	1	25.00	1	0	1	2	50.00	0	1	0	1	25.00	6	25.00	150.00	
263	44121615-ST-S01	STAPLER, with staple remover, heavy duty, 35mm staple wire used	piece	1	0	0	1	97.30	0	0	0	0	0.00	1	0	0	1	97.30	0	0	0	0	0.00	2	97.30	194.60	
264		Extension Wire, 5 meters	unit	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00	
COMMON OFFICE EQUIPMENT AND ACCESSORIES																											
265		Toner-Kyocera	pc	1	0	0	1	7,000.00	1	0	0	1	7,000.00	1	0	0	1	7,000.00	1	0	0	1	7,000.00	4	7,000.00	28,000.00	
266	43211507-DSK002	Computer Desktop	Set	0	1	0	1	32,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	32,500.00	32,500.00	
267		UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	0	2	0	2	8,000.00	0	0	0	0	0.00	2	0	0	2	8,000.00	0	0	0	0	0.00	4	4,000.00	16,000.00	
268		Printer 3 in 1 with scanner	unit	0	1	0	1	9,500.00	0	0	0	0	0.00	1	0	0	1	9,500.00	0	0	0	0	0.00	2	9,500.00	19,000.00	
269		Cellular Phone (Guard House)	unit	0	1	0	1	2,000.00	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	2	2,000.00	4,000.00	
270		Laptop	unit	0	1	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00	
271		COMPUTER CONTINUOUS FORMS, 2 PLY, 11" X 14-7/8", 1000 SETS/BOX	BOX	5	0	0	5	5,016.95	0	0	0	0	0.00	5	0	0	5	5,016.95	0	0	0	0	0.00	10	1,003.39	10,033.90	
272		COMPUTER RIBBON OIL BASED	PIECE	10	10	10	30	1,050.00	10	10	10	30	1,050.00	10	10	10	30	1,050.00	10	0	0	10	350.00	100	35.00	3,500.00	
273	43211507-DSK002	COMPUTER SET	UNIT	0	0	0	0	23,000.00	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,000.00	23,000.00	
274		COMPUTER SET (Laptop) CMD	SET	1	0	0	1	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	32,000.00	32,000.00	
275		FLASH DRIVE, 16GB, USB 2.0, PLUG AND PLAY	PIECE	3	0	0	3	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	400.00	1,200.00	
276		PRINTER 3-IN-1	UNITS	4	0	0	4	25,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	8,500.00	34,000.00	
277		PRINTER FX2175 (CMD)	UNIT	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00	
278		PRINTER LX310 (CMD)	UNIT	3	0	0	3	41,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	13,700.00	41,100.00	
279		RIBBON CARTRIDGE FX 2175	PIECE	6	0	0	6	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	125.00	750.00	
280		RIBBON CARTRIDGE LX 300 + 11	PIECE	3	0	0	3	242.55	3	0	0	3	242.55	3	0	0	3	242.55	3	0	0	3	242.55	12	80.85	970.20	
281		RIBBON CARTRIDGE LX310	PIECE	3	0	0	3	375.00	3	0	0	3	375.00	3	0	0	3	375.00	3	0	0	3	375.00	12	125.00	1,500.00	
282	14111818-TH-P02	THERMAL PAPER,216 MM X 30M,/2 CORE	ROLL	44	44	44	132	2,640.00	44	44	44	132	2,640.00	44	44	44	132	2,640.00	44	44	44	132	2,640.00	528	20.00	10,560.00	
283		KEYBOARD, USB connection Type	unit	0	0	1	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00	
284		MONEY DETECTOR	PCS	3	0	0	3	0.00	0	0	0	0	0.00	3	0	0	3	0.00	0	0	0	0	0.00	6	2,058.33	12,350.00	
285		MONEY TRAY (TELLER)	UNIT	4	0	0	4	0.00	0	0	0	0	0.00	4	0	0	4	0.00	0	0	0	0	0.00	7	950.00	6,650.00	
286		SWIVEL CHAIRS (HEAVY DUTY)	PIECE	5	0	0	5	0.00	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	9	2,266.67	20,400.00	
287		TONER, KYOCERA 479	UNIT	4	0	0	4	0.00	0	0	0	0	0.00	4	0	0	4	0.00	0	0	0	0	0.00	8	8,800.00	70,400.00	
288		UNINTERRUPTIBLE POWER SUPPLY (UPS)	PIECE	2	0	0	2	0.00	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,800.00	11,200.00	
289		LASER POINTER	unit	0	0	1	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00	
290		Steel Cabinet	unit	0	0	2	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00	
291		Ring Binder & Plastic Cover	lot	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00	
292		Desktop with Printer	set	1	0	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00	
293		UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	1	0	0	1	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,900.00	3,900.00	
294		Voice Memo Recorder	unit	1	0	0	1	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,500.00	6,500.00	
295	81112306-MF-P01	Multi Function PRINTER	unit	1	0	0	1	15,000.00	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00	
296	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00	
297		Steel Cabinet (4 doors)	unit	0	3	0	3	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	15,000.00	45,000.00	
298		PRINTER 3-IN 1	unit	0	1	0	1	9,000.00	0	1	0	1	9,000.00	0	1	0	1	9,000.00	0	1	0	1	9,000.00	4	9,000.00	36,000.00	
299	14111818-TH-P02	THERMAL PAPER for PDA Gadget	rolls	1,280	1,280	1,280	3,840	25.00	1,280	1,280	1,280	3,840	25.00	1,280	1,280	1,280	3,840	25.00	1,280	1,280	1,280	3,840	25.00	15,360	25.00	384,000.00	
300		COMPUTER SET 3 IN 1	unit	0	1	0	1	42,000.00	0	0	2	2	84,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	42,000.00	126,000.00	
301		PRINTER 3-IN 1	pc	0	2	0	2	18,000.00	0	0	0	0	0.00	2	0	0	2	18,000.00	0	0	0	0	0.00	4	9,000.00	36,000.00	
302	43211708-MO-O01	Computer Mouse (HD)	unit	4	0	0	3	1,800.00	0	0	0	0	0.00	4	0	0	4	604.00	0	0	0	0	0.00	7	600.00	4,200.00	
303		KEYBOARD, USB connection Type	unit	2	0	0	2	1,000.00	0	0	0	0	0.00	1	0	0	1	501.00	0	0	0	0	0.00	3	500.00	1,500.00	
304		FLASH DRIVE, 16GB, USB 2.0, PLUG AND PLAY	piece	3	0	0	3	750.00	3	0	0	3	750.00	0	0	0	0	0.00	0	0	0	0	0.00	6	250.00	1,500.00	
305		UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	0	0	0	0	0.00	1	0	0	1	2,850.00	0	0	0	0	0.00	0	0	0	0	0.00	1			

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
312		INK REFILL MAGENTA	bottle	12	0	0	12	1,800.00	12	0	0	12	1,800.00	12	0	0	12	1,800.00	12	0	0	12	1,800.00	48	150.00	7,200.00
313		INK REFILL YELLOW	bottle	12	0	0	12	1,800.00	12	0	0	12	1,800.00	12	0	0	12	1,800.00	12	0	0	12	1,800.00	48	150.00	7,200.00
314		DUPLOP PRINTING - Memo Pads, size 3" x 4", with letterhead and name, labor and materials	ream	8	0	0	8	4,000.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	0	0	0	0	0.00	18	500.00	9,000.00
315		PAPER Laid - A4 Blue/powder blue (216 x 279mm)	ream	6	0	0	6	6,000.00	0	0	0	0	0.00	4	0	0	4	4,000.00	0	0	0	0	0.00	10	1,000.00	10,000.00
316		PAPER Laid - Long Blue/powder blue (216 x 330mm)	ream	6	0	0	6	6,000.00	0	0	0	0	0.00	4	0	0	4	4,000.00	0	0	0	0	0.00	10	1,000.00	10,000.00
317	43211507-DSK002	Computer Desktop	unit	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
318		FLASH DRIVE, 16GB, USB 2.0, PLUG AND PLAY	PIECE	1	0	0	1	246.87	0	1	0	1	246.87	1	1	0	2	246.87	0	0	0	0	246.87	4	246.87	987.48
319		INK REFILL YELLOW	bot	6	0	6	12	150.00	6	0	6	12	150.00	6	0	6	12	150.00	6	0	6	12	150.00	48	150.00	7,200.00
320		INK REFILL BLACK	bot	20	20	0	40	150.00	15	15	0	30	150.00	20	20	0	40	150.00	15	15	0	30	150.00	140	150.00	21,000.00
321		INK REFILL CYAN	bot	6	0	6	12	150.00	6	0	6	12	150.00	6	0	6	12	150.00	6	0	6	12	150.00	48	150.00	7,200.00
322		INK REFILL MAGENTA	bot	6	0	6	12	150.00	6	0	6	12	150.00	6	0	6	12	150.00	6	0	6	12	150.00	48	150.00	7,200.00
323	43211708-MO-001	MOUSE, optical, USB connection type	piece	4	0	0	4	144.83	0	0	4	4	144.83	0	2	0	2	144.83	0	0	0	0	144.83	10	144.83	1,448.30
324		UNINTERRUPTIBLE POWER SUPPLY (UPS)	set	0	2	2	4	5,200.00	2	2	0	4	5,200.00	0	2	0	2	5,200.00	0	0	0	0	5,200.00	10	5,200.00	52,000.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
325		Ink Canon 810	piece	2	3	0	5	5,000.00	3	2	0	5	5,000.00	3	2	0	5	5,000.00	3	2	0	5	5,000.00	20	1,000.00	20,000.00
326		INK CANON 811	piece	2	2	0	4	4,000.00	2	2	0	4	4,000.00	2	2	0	4	4,000.00	2	2	0	4	4,000.00	16	1,000.00	16,000.00
327		INK REFILL BLACK	piece	8	8	8	24	3,600.00	8	8	8	24	3,600.00	8	8	8	24	3,600.00	8	8	8	24	3,600.00	96	150.00	14,400.00
328		INK REFILL CYAN	piece	5	5	5	15	2,250.00	3	3	3	9	1,350.00	5	5	5	15	2,250.00	3	3	3	9	1,350.00	48	150.00	7,200.00
329		INK REFILL YELLOW	piece	5	5	5	15	2,250.00	3	3	3	9	1,350.00	5	5	5	15	2,250.00	3	3	3	9	1,350.00	48	150.00	7,200.00
330		INK REFILL MAGENTA	piece	5	5	5	15	2,250.00	3	3	3	9	1,350.00	5	5	5	15	2,250.00	3	3	3	9	1,350.00	48	150.00	7,200.00
331		Toner	set	0	0	1	1	8,000.00	1	0	0	1	8,000.00	1	0	0	1	8,000.00	1	0	0	1	8,500.00	4	8,000.00	32,000.00
332		INK REFILL YELLOW	BOTS.	5	0	0	5	375.00	5	0	0	5	375.00	5	0	0	5	375.00	5	0	0	5	375.00	20	75.00	1,500.00
333		INK REFILL BLACK	BOTS.	10	0	0	10	750.00	10	0	0	10	750.00	10	0	0	10	750.00	10	0	0	10	750.00	40	75.00	3,000.00
334		INK FLOW REFILL BLUE	BOTS.	5	0	0	5	375.00	5	0	0	5	375.00	5	0	0	5	375.00	5	0	0	5	375.00	20	75.00	1,500.00
335		INK REFILL CYAN	BOTS.	5	0	0	5	375.00	5	0	0	5	375.00	5	0	0	5	375.00	5	0	0	5	375.00	20	75.00	1,500.00
336		INK FLOW REFILL MAGENTA	BOTS.	5	0	0	5	375.00	5	0	0	5	375.00	5	0	0	5	375.00	5	0	0	5	375.00	20	75.00	1,500.00
337		INK REFILL CYAN	bots.	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	12	150.00	1,800.00
338		INK REFILL MAGENTA	bots.	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	12	150.00	1,800.00
339		INK REFILL YELLOW	bots.	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	12	150.00	1,800.00
340		INK REFILL BLACK	bots.	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	12	150.00	1,800.00
ACCOUNTABLE FORMS																										
341		CHECKBOOK	STUBS	66	0	0	66	0.00	0	0	0	0	0.00	66	0	0	66	0.00	0	0	0	0	0.00	132	500.00	66,000.00
342		FORM 51	STUBS	125	0	0	125	0.00	0	0	0	0	0.00	125	0	0	125	0.00	0	0	0	0	0.00	250	300.00	75,000.00
343		OR	BOX	56	0	0	56	0.00	0	0	0	0	0.00	56	0	0	56	0.00	0	0	0	0	0.00	112	2,500.00	280,000.00
344		OTHER ACCOUNTABLE FORMS	LOT	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	79,000.00	79,000.00
COMMON JANITORIAL SUPPLIES																										
345	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900-	pcs	3	3	3	9	1,080.00	3	3	3	9	1,080.00	3	3	3	9	1,080.00	3	3	3	9	1,080.00	36	120.00	4,320.00
346	47131805-CL-P01	CLEANSER, scouring powder, 350grams/can	pcs	5	5	5	15	1,800.00	5	5	5	15	1,800.00	5	5	5	15	1,800.00	5	5	5	15	1,800.00	60	120.00	7,200.00
347	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kilo/pouch	pcs	5	5	5	15	2,700.00	5	5	5	15	2,700.00	5	5	5	15	2,700.00	5	5	5	15	2,700.00	60	180.00	10,800.00
348	47131803-DS-A01	DISINFECTANT SPRAY, 400-550 grams	pcs	3	3	3	9	4,050.00	3	3	3	9	4,050.00	3	3	3	9	4,050.00	3	3	3	9	4,050.00	36	450.00	16,200.00
349	53131626-HS-S01	HAND SOAP SANITIZER	BOT	12	12	12	36	4,500.00	12	12	12	36	4,500.00	12	12	12	36	4,500.00	12	12	12	36	4,500.00	120	150.00	18,000.00
350		FURNITURE CLEANER, aerosol, 300mL/can	pcs	3	3	3	9	1,800.00	3	3	3	9	1,800.00	3	3	3	9	1,800.00	3	3	3	9	1,800.00	36	150.00	5,400.00
351	10191509-IN-A01	INSECTICIDE, aerosol type, 600mL/can	pcs	10	0	0	10	1,800.00	10	0	0	10	1,800.00	10	0	0	10	1,800.00	10	0	0	10	1,800.00	36	180.00	6,480.00
352	47131501-RG-C01	RAG, all cotton, 32 pieces per kilo per bundle	pcs	12	0	0	12	180.00	12	0	0	12	180.00	12	0	0	12	180.00	12	0	0	12	180.00	48	15.00	720.00
353	47131619-MP-R01	Mop Head Cotton, Good Quality	pcs	10	10	10	30	2,160.00	10	10	10	30	2,160.00	10	10	10	30	2,160.00	10	10	10	30	2,160.00	60	120.00	7,200.00
354	47121701-TB-P04	TRASHBAG, plastic, transparent, 10pcs/roll	roll	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	12	120.00	1,440.00
355	47121702-WB-P01	WASTE BASKET, plastic Big	pcs	6	0	0	6	900.00	0	0	0	0	0.00	6	0	0	6	900.00	0	0	0	0	0.00	12	150.00	1,800.00
356		ALBATROSS 50G	pcs	12	12	12	36	1,260.00	12	12	12	36	1,260.00	12	12	12	36	1,260.00	12	12	12	36	1,260.00	120	35.00	4,200.00
357	47131812-AF-A01	AIR FRESHNER GLADE 320 ML Spray	can	12	12	12	36	15,000.00	12	12	12	36	15,000.00	12	12	12	36	15,000.00	12	12	12	36	15,000.00	120	200.00	24,000.00
358		AIR FRESHNER GLADE CAR GEL 70G	can	12	12	12	36	1,920.00	12	12	12	36	1,920.00	12	12	12	36	1,920.00	12	12	12	36	1,920.00	64	160.00	10,240.00
359	12191601-AL-E04	ALCOHOL GREEN CROSS 70% ISOPROPYHL 500ML	BOT	24	24	24	72	6,000.00	24	24	24	72	6,000.00	24	24	24	72	6,000.00	24	24	24	72	6,000.00	120	100	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
372		Glyphosphate Herbicide, Round-up	gal	2	2	2	6	9,000.00	2	2	2	6	9,000.00	2	2	2	6	9,000.00	2	2	2	6	9,000.00	24	1,500.00	36,000.00	
373		Nylon String 3mm	m	100	100	100	300	3,000.00	100	100	100	300	3,000.00	100	100	100	300	3,000.00	100	100	100	300	3,000.00	1,000	8.00	8,000.00	
374	47131604-BR-S01	Broom, soft (tambo)	pcs	5	5	5	15	1,800.00	5	5	5	15	1,800.00	5	5	5	15	1,800.00	5	5	5	15	1,800.00	45	114.00	5,130.00	
375		Brush, Toilet Brush Medium White	pcs	24	0	0	24	1,560.00	0	0	0	0	0.00	24	0	0	0	24	1,560.00	0	0	0	0	0	65.00	65.00	2,340.00
376	47131604-BR-T01	Broom, stick (tingting)	pcs	24	0	0	24	720.00	12	0	0	12	360.00	24	0	0	24	720.00	12	0	0	12	360.00	48	30.00	1,440.00	
377		Sangot	UNIT	12	0	0	12	1,800.00	12	0	0	12	1,800.00	12	0	0	12	1,800.00	12	0	0	12	1,800.00	48	150.00	7,200.00	
378		Baygon Spray	tube	12	6	6	24	2,700.00	12	6	6	24	2,700.00	12	9	9	30	2,700.00	12	6	6	24	2,700.00	64	180.00	11,520.00	
379		Brush - Big (laundry)	piece	6	6	6	18	405.00	6	6	6	18	405.00	6	6	6	18	405.00	6	6	6	18	405.00	36	45.00	1,620.00	
380		Dish Washing Liquid 600mL	bot.	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	48	200.00	9,600.00	
381		Empty Rice Sack	piece	10	0	0	10	150.00	10	0	0	10	150.00	10	0	0	10	150.00	0	0	0	0	0	0	30	15.00	450.00
382		Feather Duster	piece	2	0	0	2	150.00	2	0	0	2	150.00	2	0	0	2	150.00	2	0	0	2	150.00	8	75.00	600.00	
383		Fertilizer - Complete 14-14-14	sack	2	0	0	2	4,000.00	1	0	0	1	2,000.00	2	0	0	2	4,000.00	1	0	0	1	2,000.00	4	2,000.00	8,000.00	
384		Flower Pots (Plastic) Big 10" Dia.	piece	12	12	12	36	2,880.00	12	12	12	36	2,880.00	12	12	12	36	2,880.00	12	12	12	36	2,880.00	60	80.00	4,800.00	
385		Flower Pots (Plastic) Big 12" Dia.	piece	12	12	12	36	2,160.00	12	12	12	36	2,160.00	12	12	12	36	2,160.00	12	12	12	36	2,160.00	60	120.00	7,200.00	
386		Glass Cleaner	bot.	5	5	5	15	540.00	5	5	5	15	540.00	5	5	5	15	540.00	3	3	3	9	540.00	54	180.00	9,720.00	
387		Grass Cutter	units	1	0	0	1	18,000.00	0	0	0	0	0.00	1	0	0	1	18,000.00	0	0	0	0	0	0	2	18,000.00	36,000.00
388		Guna (Short Weeding Bolo)	unit	10	0	0	10	600.00	10	0	0	10	600.00	10	0	0	10	600.00	10	0	0	10	600.00	40	100.00	4,000.00	
389		Hand towel	piece	15	15	15	45	1,125.00	15	15	15	45	1,125.00	15	15	15	45	1,125.00	15	15	15	45	1,125.00	120	25.00	3,000.00	
390		Lagarao(Scythe)	unit	4	4	4	12	2,400.00	4	4	4	12	2,400.00	4	4	4	12	2,400.00	4	4	4	12	2,400.00	48	200.00	9,600.00	
391		Pail (plastic) Big	piece	4	4	4	12	2,580.00	4	4	4	12	2,580.00	4	4	4	12	2,580.00	4	4	4	12	2,580.00	54	215.00	11,610.00	
392		DIPPER	piece	4	4	4	12	600.00	4	4	4	12	600.00	4	4	4	12	600.00	0	0	0	0	0	0	42	50.00	2,100.00
393		Roof Sealant	qrt	2	1	1	4	120.00	2	1	1	4	120.00	2	1	1	4	120.00	1	1	1	3	120.00	15	120.00	1,800.00	
394		Varnish Clear Mahogany Brown	qrt	2	1	1	4	120.00	2	1	1	4	120.00	1	1	1	3	120.00	1	1	1	3	120.00	14	195.00	2,730.00	
395		Rubber Boots Size 6, 7	pair	10	0	0	10	1,500.00	0	0	0	0	0.00	6	0	0	6	1,500.00	0	0	0	0	0	0	15	265.00	3,975.00
396		Raincoat Punsu Type Blue	pc	12	0	0	12	1,500.00	0	0	0	0	0.00	12	0	0	12	1,500.00	0	0	0	0	0	0	24	380.00	9,120.00
397		Trash Bins Wheel Type	unit	6	0	0	6	15,000.00	6	0	0	6	15,000.00	6	0	0	6	15,000.00	6	0	0	6	15,000.00	12	3,000.00	36,000.00	
398		Zonrox (4 liter/gal)	gal	8	8	8	24	9,600.00	8	8	8	24	9,600.00	8	8	8	24	9,600.00	8	8	8	24	9,600.00	64	400.00	25,600.00	
399		Steel Metal Rake	pcs	12	0	0	12	4,200.00	0	0	0	0	0.00	0	0	0	0	4,200.00	0	0	0	0	0	0	12	320.00	3,840.00
400		Shovel	pcs	12	0	0	12	4,200.00	0	0	0	0	0.00	12	0	0	12	4,200.00	0	0	0	0	0	0	24	350.00	8,400.00
401		Digging Bar	pcs	6	0	0	6	15,000.00	0	0	0	0	0.00	6	0	0	6	15,000.00	0	0	0	0	0	0	6	2,500.00	15,000.00
402		Wheel Borrow Heavy Duty	unit	4	0	0	4	10,000.00	0	0	0	0	0.00	4	0	0	4	10,000.00	0	0	0	0	0	0	6	2,500.00	15,000.00
403		Garden Pruning Shears	unit	12	0	0	12	4,200.00	0	0	0	0	0.00	12	0	0	12	4,200.00	0	0	0	0	0	0	24	350.00	8,400.00
404		Watering Can	pcs	2	0	0	2	500.00	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0	0	4	250.00	1,000.00
405		DOOR MAT - COTTON	PCS	6	6	6	18	1,080.00	6	6	6	18	1,080.00	6	6	6	18	1,080.00	6	6	6	18	1,080.00	48	60.00	2,880.00	
406		SUPER GLUE	SUMO	1	0	0	1	50.00	1	0	0	1	50.00	1	0	0	1	50.00	1	0	0	1	50.00	4	50.00	200.00	
407		WD 40 (6.5OZ)	can	1	0	0	1	200.00	0	0	0	0	0.00	1	0	0	1	200.00	0	0	0	0	0	0	2	202.50	405.00
408		Sweat Shirts Medium Size Long Sleeve Blue	pc	24	0	0	24	200.00	0	0	0	0	0.00	0	0	0	0	200.00	0	0	0	0	0	0	24	350.00	8,400.00
409		Garbage Bag (plastic), black - LARGE	pc	20	20	20	60	600.00	20	20	20	60	600.00	20	20	20	60	600.00	20	20	20	60	600.00	240	10.00	2,400.00	
410		Garbage Bag (plastic), black - EXTRA-LARGE	pc	20	20	20	60	720.00	20	20	20	60	720.00	20	20	20	60	720.00	20	20	20	60	720.00	240	12.00	2,880.00	
411		Garbage Bag (plastic), black - XX-LARGE	pc	30	30	30	90	900.00	30	30	30	90	900.00	30	30	30	90	900.00	30	30	30	90	900.00	360	10.00	3,600.00	
412		4 SEATER BENCH (CMD)	PC.	1	0	0	1	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0	0	2	12,000.00	24,000.00
413		BARCODE SCANNER	PC.	1	0	0	1	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0	0	2	3,500.00	7,000.00
414		COIN BOX TELLER BIG	PC.	4	0	0	4	0.00	0	0	0	0	0.00	4	0	0	4	0.00	0	0	0	0	0	0	7	1,500.00	10,500.00
415		MONEY BAG (FOR PETTY CASH)	PCS	2	0	0	2	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0	0	3	500.00	1,500.00
416		TARPAULIN / REPAINTING (CMD)	LOT	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	1	5,000.00	5,000.00	
TOOLS AND PERSONAL PROTECTIVE EQUIPMENT UNDER SYSTEM APPURTENANCES UNIT																											
417		WRENCH PIPE No. 10	pc	0	8	0	8	16,000.00	0	0	0	0	0.00	8	0	0	8	16,000.00	0	0	0	0	0	0	16	2,000.00	32,000.00
418		WRENCH PIPE No. 14	pc	0	8	0	8	22,400.00	0	0	0	0	0.00	8	0	0	8	22,400.00	0	0	0	0	0	0	16	2,800.00	44,800.00
419		HACKSAW BLADE	pc	20	0	0	20	1,200.00	20	0	0	20	1,200.00	20	0	0	20	1,200.00	0	0	0	0	0	0	60	60.00	3,600.00
420		HANDSAW BLADE W/ FRAME	pc	2	0	0	2	700.00	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0	0	4	350.00	1,400.00
421		HEAD TYPE FLASHLIGHT RECHARGEABLE 5W	pc	40	0	0	40	20,000.00	0	0	0	0	0.00														

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
435		Hammer (Carpenter)	pcs	5	0	0	5	4,250.00	0	0	0	0	0.00	5	0	0	5	4,250.00	0	0	0	0	0.00	10	850.00	8,500.00
436		Respirator Mask	pcs	2	0	0	2	7,000.00	0	0	0	0	0.00	2	0	0	2	7,000.00	0	0	0	0	0.00	4	3,500.00	14,000.00
437		Handheld Radio VHF	pcs	0	4	0	4	18,000.00	4	0	0	4	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8	4,500.00	36,000.00
438		Padlock with Chain	set	0	0	10	10	3,500.00	0	0	5	5	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	15	350.00	5,250.00
439	47131604-BR-S01	Broom Soft (tambo)	pcs	20	0	0	20	2,600.00	0	0	0	0	0.00	20	0	0	20	2,600.00	0	0	0	0	0.00	40	130.00	5,200.00
440	47131604-BR-T01	Broom Tinting	pcs	20	0	0	20	800.00	0	0	0	0	0.00	20	0	0	20	800.00	0	0	0	0	0.00	40	40.00	1,600.00
441	47131601-DU-P01	Dust Pan non rigid plastic w/ detachable handle	pcs	10	0	0	10	1,300.00	0	0	0	0	0.00	10	0	0	10	1,300.00	0	0	0	0	0.00	20	130.00	2,600.00
442		Paint Enamel	gal	0	0	5	5	3,500.00	0	0	0	0	0.00	0	5	0	5	3,500.00	0	0	0	0	0.00	10	700.00	7,000.00
443		Paint Latex	gal	0	0	8	8	5,400.00	0	0	0	0	0.00	0	8	0	8	5,400.00	0	0	0	0	0.00	16	675.00	10,800.00
444		Paint Waterproofing	gal	0	0	8	8	6,000.00	0	0	0	0	0.00	0	8	0	8	6,000.00	0	0	0	0	0.00	16	750.00	12,000.00
445		Paint Tinting Color (Thalo Blue)	can	0	0	10	10	1,350.00	0	0	0	0	0.00	0	10	0	10	1,350.00	0	0	0	0	0.00	20	135.00	2,700.00
446		Paint Latex Color (Thalo Blue)	can	0	0	10	10	1,000.00	0	0	0	0	0.00	0	10	0	10	1,000.00	0	0	0	0	0.00	20	100.00	2,000.00
447		Paint Thinner	gal	0	0	4	4	540.00	0	0	0	0	0.00	0	4	0	4	540.00	0	0	0	0	0.00	8	135.00	1,080.00
448		Paint Brush No. 1	pcs	0	0	5	5	125.00	0	0	0	0	0.00	0	5	0	5	125.00	0	0	0	0	0.00	10	25.00	250.00
449		Paint Brush No. 2	pcs	0	0	5	5	175.00	0	0	0	0	0.00	0	5	0	5	175.00	0	0	0	0	0.00	10	35.00	350.00
450		Paint Brush No. 4	pcs	0	0	15	15	975.00	0	0	0	0	0.00	0	15	0	15	975.00	0	0	0	0	0.00	30	65.00	1,950.00
451		Paint Roller No. 6"	pcs	0	0	6	6	330.00	0	0	0	0	0.00	0	6	0	6	330.00	0	0	0	0	0.00	12	55.00	660.00
452		Paint Tray	pcs	0	0	4	4	100.00	0	0	0	0	0.00	0	5	0	5	125.00	0	0	0	0	0.00	9	25.00	225.00
453		Sealant	lit	2	0	0	2	580.00	0	0	0	0	0.00	2	0	0	2	580.00	0	0	0	0	0.00	4	290.00	1,160.00
454		Albatross	piece	3	3	3	9	360.00	3	3	3	9	360.00	3	3	3	9	360.00	3	3	3	9	360.00	36	40.00	1,440.00
455	47131811-DE-P03	Powder Soap, big	kilo	2	2	2	6	720.00	2	2	2	6	720.00	2	2	2	6	720.00	2	2	2	6	720.00	24	120.00	2,880.00
456		Bath Soap, big	piece	3	3	3	9	360.00	3	3	3	9	360.00	3	3	3	9	360.00	3	3	3	9	360.00	36	40.00	1,440.00
457		Facial Tissue	box	12	0	0	12	720.00	6	0	0	6	360.00	6	0	0	6	360.00	0	0	0	0	0.00	24	60.00	1,440.00
458		Dishwashing Liquid	bottle	6	0	0	6	600.00	6	0	0	6	600.00	6	0	0	6	600.00	6	0	0	6	600.00	24	100.00	2,400.00
LABORATORY SUPPLIES																										
459	12191601-AL-E04	Alcohol 70% Isopropyl, 500ml	bot	30	0	0	30	3,300.00	30	0	0	30	3,300.00	30	0	0	30	3,300.00	30	0	0	30	3,300.00	120	110.00	13,200.00
460		Ammonia Liquid	bot	15	0	0	15	3,000.00	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	25	200.00	5,000.00
461		Ball Thread	roll	5	0	0	5	350.00	5	0	0	5	350.00	0	0	0	0	0.00	0	0	0	0	0.00	10	70.00	700.00
462		Calibration, Repair and Preventive Maintenance of water quality materials and equipment	lot	1	0	0	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00	150,000.00
463		Cellophane (Sando bag, Extra-Large)	pack	27	0	0	27	3,240.00	12	0	0	12	1,440.00	10	0	0	10	1,200.00	0	0	0	0	0.00	49	120.00	5,880.00
464		Cellophane (Sando bag, Tiny)	pack	27	0	0	27	2,700.00	12	0	0	12	1,200.00	9	0	0	9	900.00	0	0	0	0	0.00	48	100.00	4,800.00
465		SMEW Book (Standard Methods for Examination of Water)	set	0	1	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00
466		Cotton Roll (400 grms)	roll	3	0	0	3	480.00	3	0	0	3	480.00	0	0	0	0	0.00	0	0	0	0	0.00	6	160.00	960.00
467		Denatured Alcohol	gal	5	0	0	5	1,500.00	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00
468		Dishwashing liquid-Antibacterial (350ml)	bot	40	0	0	40	4,800.00	0	0	0	0	0.00	40	0	0	40	4,800.00	0	0	0	0	0.00	80	120.00	9,600.00
469	47131803-DS-A01	Disinfectant Spray (510g)	bot	20	0	0	20	13,000.00	20	0	0	20	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	40	650.00	26,000.00
470		Distilled Water (10L per container)	Cont.	15	0	0	15	1,800.00	15	0	0	15	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	30	120.00	3,600.00
471		Floor Rugs	pcs	20	0	0	20	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	120.00	2,400.00
472		Garbage Bag (black)	pack	8	0	0	8	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	100.00	800.00
473		Garbage Bag (Green)	pack	8	0	0	8	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	100.00	800.00
474		Garbage Bag (Yellow)	pack	8	0	0	8	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	100.00	800.00
475		Glass Cleaning Solution	pcs	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00
476	73101612-HS-L01	Hand Soap, Liquid Antibacterial	pcs	25	0	0	25	6,250.00	25	0	0	25	6,250.00	0	0	0	0	0.00	0	0	0	0	0.00	50	250.00	12,500.00
477		Hot plate with magnetic stirrers	unt	1	0	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00
478		Household Bleach	gal	5	0	0	5	750.00	5	0	0	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
479	10191509-IN-A01	Insecticide Spray	pcs	1	0	0	1	400.00	1	0	0	1	400.00	1	0	0	1	400.00	0	0	0	0	0.00	3	400.00	1,200.00
480		Kraft Paper	roll	4	0	0	4	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,500.00	10,000.00
481		Laboratory Gown	pcs	3	0	0	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00
482		Laboratory Thermometer	pcs	8	0	0	8	26,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	3,300.00	26,400.00
483		Plate Count Agar (granulated)	jar (500g)	5	0	0	5	16,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,300.00	16,500.00
484		Lead Gasket	pcs	150	0	0	150	9,750.00	150	0	0	150	9,750.00	0	0	0	0	0.00	0	0	0	0	0.00	300	65.00	19,500.00
485		Liquid Disinfectant	bot	25	0	0	25	7,125.00	0	0	0	0	0.00	0	0	0										

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
497		Vertical Autoclave	unit	1	0	0	1	295,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	295,000.00	295,000.00	
498		Brilliant Green Lactose Bile (granulated)	jar (500g)	5	0	0	5	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,000.00	30,000.00	
499		E. coli (granulated)	jar (500g)	5	0	0	5	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,000.00	30,000.00	
500		Wide-Mouth, Screw-Capped PPCO Bottles (Autocleable 125ml)	bot	20	0	0	20	11,000.00	20	0	0	20	11,000.00	20	0	0	20	11,000.00	20	0	0	20	11,000.00	80	550.00	44,000.00	
501		Working Gloves (Disposable)	box	10	0	0	10	4,500.00	10	0	0	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	20	450.00	9,000.00	
502		Chlorine Color Disk Test Kit (color chart)	set	0	2	0	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,000.00	14,000.00	
503		Lauryl Sulfate Broth (granulated)	jar (500g)	20	0	0	20	76,000.00	15	0	0	15	57,000.00	0	0	0	0	0.00	0	0	0	0	0.00	35	3,800.00	133,000.00	
504		Water Sampling Bottle (Glass for Microbiological Test)	set	200	0	0	200	600.00	200	0	0	200	600.00	200	0	0	200	600.00	200	0	0	200	600.00	800	3.00	2,400.00	
505		Water Sampling Bottle (Plastic for PhyChem))	set	30	0	0	30	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	60.00	1,800.00	
506		Gas Tank 68 kgs - Puwagan Spring	tanks	10	0	0	10	77,000.00	10	0	0	10	77,000.00	10	0	0	10	77,000.00	10	0	0	10	77,000.00	40	7,700.00	308,000.00	
507		Gas Tank 68 kgs - Dam 1	tanks	10	0	0	10	77,000.00	10	0	0	10	77,000.00	10	0	0	10	77,000.00	10	0	0	10	77,000.00	40	7,700.00	308,000.00	
508		Gas Tank 68 kgs - LTPF/ Other Facility	tanks	22	0	0	22	169,400.00	22	0	0	22	169,400.00	22	0	0	22	169,400.00	22	0	0	22	169,400.00	88	7,700.00	677,600.00	
509		Gas Tank 68 kgs - LTPF	kg	108	0	0	108	11,880.00	108	0	0	108	11,880.00	108	0	0	108	11,880.00	108	0	0	108	11,880.00	432	110.00	47,520.00	
510		Gas Tank 68 kgs - Dam 1	kg	90	0	0	90	9,900.00	90	0	0	90	9,900.00	90	0	0	90	9,900.00	90	0	0	90	9,900.00	360	110.00	39,600.00	
511		Gas Tank 68 kgs - Dam 2	kg	120	0	0	120	13,200.00	120	0	0	120	13,200.00	120	0	0	120	13,200.00	120	0	0	120	13,200.00	480	110.00	52,800.00	
512		Gas Tank 68 kgs - Ilian Spring	kg	213	0	0	213	23,430.00	213	0	0	213	23,430.00	213	0	0	213	23,430.00	213	0	0	213	23,430.00	852	110.00	93,720.00	
513		Gas Tank 68 kgs - Lumot Spring	kg	162	0	0	162	17,820.00	162	0	0	162	17,820.00	162	0	0	162	17,820.00	162	0	0	162	17,820.00	648	110.00	71,280.00	
514		Gas Tank 68 kgs - Pinanginan Spring	kg	153	0	0	153	16,830.00	153	0	0	153	16,830.00	153	0	0	153	16,830.00	153	0	0	153	16,830.00	612	110.00	67,320.00	
515		Gas Tank 68 kgs - Bongolanan Spring	kg	162	0	0	162	17,820.00	162	0	0	162	17,820.00	162	0	0	162	17,820.00	162	0	0	162	17,820.00	648	110.00	71,280.00	
516		Gas Tank 68 kgs - Inanapo Spring	kg	69	0	0	69	7,590.00	69	0	0	69	7,590.00	69	0	0	69	7,590.00	69	0	0	69	7,590.00	276	110.00	30,360.00	
517		Gas Tank 68 kgs - Makilala Reservoir 1	kg	75	0	0	75	8,250.00	75	0	0	75	8,250.00	75	0	0	75	8,250.00	75	0	0	75	8,250.00	300	110.00	33,000.00	
518		Gas Tank 68 kgs - Makilala Reservoir 2	kg	84	0	0	84	9,240.00	84	0	0	84	9,240.00	84	0	0	84	9,240.00	84	0	0	84	9,240.00	336	110.00	36,960.00	
519		Gas Tank 68 kgs - Saguig Reservoir	kg	48	0	0	48	5,280.00	48	0	0	48	5,280.00	48	0	0	48	5,280.00	48	0	0	48	5,280.00	192	110.00	21,120.00	
520		Gas Tank 68 kgs - Cotvil Reservoir	kg	66	0	0	66	7,260.00	66	0	0	66	7,260.00	66	0	0	66	7,260.00	66	0	0	66	7,260.00	264	110.00	29,040.00	
521		Gas Tank 68 kgs - Magsaysay Reservoir 1	kg	48	0	0	48	5,280.00	48	0	0	48	5,280.00	48	0	0	48	5,280.00	48	0	0	48	5,280.00	192	110.00	21,120.00	
522		Gas Tank 68 kgs - Mua-an Reservoir	kg	66	0	0	66	7,260.00	66	0	0	66	7,260.00	66	0	0	66	7,260.00	66	0	0	66	7,260.00	264	110.00	29,040.00	
523		Gas Tank 68 kgs - Manongol Reservoir	kg	81	0	0	81	8,910.00	81	0	0	81	8,910.00	81	0	0	81	8,910.00	81	0	0	81	8,910.00	324	110.00	35,640.00	
524		Gas Tank 68 kgs - Amas Reservoir	kg	75	0	0	75	8,250.00	75	0	0	75	8,250.00	75	0	0	75	8,250.00	75	0	0	75	8,250.00	300	110.00	33,000.00	
525		Gas Tank 68 kgs - Matalam Reservoir	kg	75	0	0	75	8,250.00	75	0	0	75	8,250.00	75	0	0	75	8,250.00	75	0	0	75	8,250.00	300	110.00	33,000.00	
526		Gas Tank 68 kgs - Notongon	kg	135	0	0	135	14,850.00	135	0	0	135	14,850.00	135	0	0	135	14,850.00	135	0	0	135	14,850.00	540	110.00	59,400.00	
527		Gas Tank 68 kgs - Magsaysay Reservoir 2	kg	60	0	0	60	6,600.00	60	0	0	60	6,600.00	60	0	0	60	6,600.00	60	0	0	60	6,600.00	240	110.00	26,400.00	
528		Gas Tank 68 kgs - Bulakanan Reservoir	kg	60	0	0	60	6,600.00	60	0	0	60	6,600.00	60	0	0	60	6,600.00	60	0	0	60	6,600.00	240	110.00	26,400.00	
529		Gas Tank 68 kgs - Manubuan Reservoir	kg	60	0	0	60	6,600.00	60	0	0	60	6,600.00	60	0	0	60	6,600.00	60	0	0	60	6,600.00	240	110.00	26,400.00	
530		Gas Tank 68 kgs - San Vicente Reservoir	kg	45	0	0	45	4,950.00	45	0	0	45	4,950.00	45	0	0	45	4,950.00	45	0	0	45	4,950.00	180	110.00	19,800.00	
531		Gas Tank 68 kgs - Taluntalan Reservoir	kg	45	0	0	45	4,950.00	45	0	0	45	4,950.00	45	0	0	45	4,950.00	45	0	0	45	4,950.00	180	110.00	19,800.00	
532		Gas Tank 68 kgs - Kalaisan Reservoir	kg	45	0	0	45	4,950.00	45	0	0	45	4,950.00	45	0	0	45	4,950.00	45	0	0	45	4,950.00	180	110.00	19,800.00	
533		Gas Tank 68 kgs - Marbel Reservoir	kg	45	0	0	45	4,950.00	45	0	0	45	4,950.00	45	0	0	45	4,950.00	45	0	0	45	4,950.00	180	110.00	19,800.00	
534		Gas Tank 68 kgs - Tagbak Reservoir	kg	45	0	0	45	4,950.00	45	0	0	45	4,950.00	45	0	0	45	4,950.00	45	0	0	45	4,950.00	180	110.00	19,800.00	
535		Gas Tank 68 kgs - Clarifier Chlorine	kg	168	0	0	168	18,480.00	168	0	0	168	18,480.00	200	0	0	200	22,000.00	168	0	0	168	18,480.00	704	110.00	77,440.00	
536		Gas Tank 68 kgs - Clarifier ACH	liters	2,400	0	0	2,400	384,000.00	2,400	0	0	2,400	384,000.00	1,000	0	0	1,000	160,000.00	970	0	0	970	155,200.00	6,770	160.00	1,083,200.00	
537		Gas Tank 68 kgs - Clarifier SODA	kg	720	0	0	720	46,800.00	720	0	0	720	46,800.00	720	0	0	720	46,800.00	720	0	0	720	46,800.00	2,880	65.00	187,200.00	
538		Gas Tank 68 kgs - Desilting Activity	kg	45	0	0	45	4,950.00	45	0	0	45	4,950.00	45	0	0	45	4,950.00	45	0	0	45	4,950.00	180	110.00	19,800.00	
539		Gas Tank 68 kgs - Aquashield Pellet Disinfectant for Production Well	kg	60	0	0	60	300,000.00	0	0	0	0	0.00	60	0	0	60	300,000.00	0	0	0	0	0.00	120	5,000.00	600,000.00	
OTHER SUPPLIES																											
540		Ring Binder and Plastic Cover	lot	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00	
541		Laminating Film	box	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
542		COFFEE 3 N 1 @ 36S (75S)	PACK	114	0	0	114	20,520.00	0	0	0	0	0.00	114	0	0	114	20,520.00	0	0	0	0	0.00	228	180.00	41,040.00	
543		DISPOSABLE CUPS -18'S(75S)	PACK	100	0	0	100	3,500.00	0	0	0	0	0.00	100	0	0	100	3,500.00									

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
556		CALIBRATION BUCKET	UNIT	2	0	0	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,000.00	14,000.00
557		INK BOTTLE, EPSON T00V100 (003), Black	bottle	3	3	3	9	2,475.00	3	3	3	9	2,475.00	3	3	3	9	2,475.00	3	3	3	9	2,475.00	36	275.00	9,900.00
558		INK BOTTLE, EPSON T00V100 (003), Magenta	bottle	2	2	2	6	1,650.00	2	2	2	6	1,650.00	2	2	2	6	1,650.00	2	2	2	6	1,650.00	24	275.00	6,600.00
559		INK BOTTLE, EPSON T00V100 (003), Cyan	bottle	2	2	2	6	1,650.00	2	2	2	6	1,650.00	2	2	2	6	1,650.00	2	2	2	6	1,650.00	24	275.00	6,600.00
560		INK BOTTLE, EPSON T00V100 (003), Yellow	bottle	2	2	2	6	1,650.00	2	2	2	6	1,650.00	2	2	2	6	1,650.00	2	2	2	6	1,650.00	24	275.00	6,600.00
561	43212105-PP-001	Portable Printer	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	18,000.00	1	0	0	1	18,000.00	2	18,000.00	36,000.00
562		HARD HAT, Construction, White	pieces	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
563		RAIN COAT, Heavy Duty	pieces	3	0	0	3	1,500.00	3	0	0	3	1,500.00	3	0	0	3	1,500.00	3	0	0	3	1,500.00	12	500.00	6,000.00
564		BOOTS, Rubber Boots	pairs	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1,500.00
565		MEASURING TAPE, Carbon Fiber @ 50m/ length	unit	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
566		MEASURING TAPE, Steel @ 3.0m/ length	unit	3	0	0	3	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	600.00	1,800.00
567		MEASURING WHEEL,	unit	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
568		CLEAR GEL, for Portable Flow Meter	bottle	1	0	0	1	1,200.00	1	0	0	1	1,200.00	1	0	0	1	1,200.00	1	0	0	1	1,200.00	4	1,200.00	4,800.00
569		SAFETY VEST	pieces	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1,500.00
570		DUPLO PRINTING	reams	1	1	1	3	1,650.00	1	1	1	3	1,650.00	1	1	1	3	1,650.00	1	1	1	3	1,650.00	12	550.00	6,600.00
571		Computer Desktop with license ,UPS & Printer	set	0	1	0	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00
572		PLUMBING TAPE 1/2"	rolls	0	10	0	10	220.00	10	10	0	20	440.00	10	10	0	20	440.00	10	10	0	20	440.00	70	22.00	1,540.00
573		GI PLUG - 13 MM	pcs	10	10	10	30	600.00	10	10	10	30	600.00	10	10	10	30	600.00	10	10	0	20	400.00	110	20.00	2,200.00
574		GI PLUG - 19 MM	pcs	70	70	70	210	5,250.00	70	70	70	210	5,250.00	70	70	70	210	5,250.00	70	70	0	140	3,500.00	770	25.00	19,250.00
575		GI PLUG - 25 MM	pcs	0	3	0	3	345.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	115.00	345.00
576		GI PLUG - 32 MM	pcs	0	3	0	3	594.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	198.00	594.00
577		GASOLINE	Liters	54	54	54	162	12,150.00	54	54	54	162	12,150.00	54	54	54	162	12,150.00	54	54	54	162	12,150.00	648	75.00	48,600.00
578		Motor Rental	Unit	16	16	16	48	57,600.00	16	16	16	48	57,600.00	16	16	16	48	57,600.00	16	16	16	48	57,600.00	192	1,200.00	230,400.00
579		Point to Point Internet Connection	lot	0	0	1	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
580		IT repair and Maintenance	lot	0	1	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
MAINTENANCE MATERIALS - SERVICE LINE MATERIALS																										
581		RUBBER BOOTS		0	0	0	0	360.00	0	0	0	0	360.00	0	0	20	20	360.00	0	0	0	0	360.00	20	360.00	7,200.00
582		PLUMBING TAPE 1/2"	rolls	10	10	10	30	18.00	10	10	10	30	18.00	10	10	10	30	18.00	10	10	10	30	18.00	120	18.00	2,160.00
583		GI PLUG - 13 MM	pcs	20	0	0	20	15.00	20	0	0	20	15.00	20	0	0	20	15.00	20	0	0	20	15.00	80	15.00	1,200.00
584		GI PLUG - 25 MM	pcs	5	0	0	5	30.00	0	0	0	0	30.00	0	0	0	0	30.00	0	0	0	0	30.00	5	30.00	150.00
585		GI PLUG - 32 MM	pcs	5	0	0	5	50.00	0	0	0	0	50.00	0	0	0	0	50.00	0	0	0	0	50.00	5	50.00	250.00
586		GI PLUG - 19 MM	pcs	240	240	240	720	20.00	240	240	240	720	20.00	240	240	240	720	20.00	240	240	240	720	20.00	2,880	20.00	57,600.00
PAPER MATERIALS AND PRODUCTS																										
587		Bookbinding of documents	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	1	5,000.00	5,000.00
588		ID and Laminations with Clip	piece	50	0	0	50	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	120.00	6,000.00
589		TARPAULIN PRINTING	lot	20	20	20	60	2,100.00	30	30	25	85	2,975.00	30	20	20	70	2,450.00	30	20	18	68	2,380.00	283	35.00	9,905.00
590		DUPLO PRINTING	lot	1	0	0	1	4,000.00	1	0	0	1	4,000.00	1	0	0	1	4,000.00	0	0	0	0	0.00	3	4,000.00	12,000.00
591		DUPLO PRINTING - Legal	piece	1	0	0	1	4,000.00	1	0	0	1	4,000.00	1	0	0	1	4,000.00	0	0	0	0	0.00	3	4,000.00	12,000.00
592		Other printing and laminations	sq.ft.	0	0	0	0	0.00	1	0	0	1	5,095.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,095.00	5,095.00
593		BALL THREAD	PCS.	5	0	0	5	0.00	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	9	35.00	315.00
594		DUCT TAPE	PCS.	12	0	0	12	0.00	0	0	0	0	0.00	12	0	0	12	0.00	0	0	0	0	0.00	24	185.00	4,440.00
595		DUPLO DOMINATION FORM (LONG)	REAM	3	0	0	3	0.00	0	0	0	0	0.00	3	0	0	3	0.00	0	0	0	0	0.00	6	500.00	3,000.00
596		DUPLO DOMINATION FORM (SHORT)	REAM	3	0	0	3	0.00	0	0	0	0	0.00	3	0	0	3	0.00	0	0	0	0	0.00	6	500.00	3,000.00
597		OR COVER PAGE (SHORT)	REAM	3	0	0	3	0.00	0	0	0	0	0.00	3	0	0	3	0.00	0	0	0	0	0.00	6	500.00	3,000.00
598		OTHER BINDING MATERIALS	LOT	1	0	0	1	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	2	3,222.50	6,445.00
599		PADDING GLUE	BOT	6	0	0	6	0.00	0	0	0	0	0.00	6	0	0	6	0.00	0	0	0	0	0.00	12	75.00	900.00
600		TARPAULIN PRINTING	PCS.	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	950.00	1,900.00
601		DUPLO PRINTING	reams	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	20	500.00	10,000.00
602		TARPAULIN PRINTING	sq.ft.	400	0	0	400	6,000.00	366	0	0	366	5,490.00	350	0	0	350	6,000.00	350	0	0	350	5,250.00	1,466	15.00	21,990.00
603		DUPLO PRINTING - Legal	ream	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	4	1,500.00	6,000.00
604		DUPLO PRINTING	piece	0	5	0	5	0.00	0	5	0	5	0.00	0	5	0	5	0.00	0	4	0	4	0.00	19	600.00	11,100.00
COMMON ELECTRICAL SUPPLIES																										
605		Flexible Hose 3/4" orange	m	50	0	0	50	600.00	25	0	0	25	300.00	50	0	0	50	600.00	25	0	0	25	300.00			

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
616		Cable Tie #10	pack	2	0	0	2	160.00	0	0	0	1	180.00	2	0	0	2	360.00	1	0	0	1	180.00	6	180.00	1,080.00	
617		Circuit Breaker Plug-in 15Amp	pcs	5	0	0	5	400.00	2	0	0	2	360.00	4	0	0	4	720.00	0	0	0	0	0.00	12	180.00	2,160.00	
618		Circuit Breaker Plug-in 20Amp	pcs	5	0	0	5	400.00	2	0	0	2	360.00	4	0	0	4	720.00	0	0	0	0	0.00	12	180.00	2,160.00	
619		Panel Board Plug-in with 60Amp Main	pcs	3	0	0	3	240.00	3	0	0	3	6,000.00	3	0	0	3	6,000.00	0	0	0	0	0.00	2	2,000.00	4,000.00	
620		Industrial Circuit Breaker 30Amps with enclosure Bolt-on	pcs	3	0	0	3	4,050.00	3	0	0	5	500.00	2	0	0	2	2,700.00	0	0	0	0	0.00	10	1,350.00	13,500.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
621	39101628-LB-L01	LED Bulb 7W	pcs	12	12	12	36	2,970.00	12	12	12	36	2,970.00	12	12	12	36	2,970.00	12	12	12	36	2,970.00	144	150.00	21,600.00	
622		LED Bulb 10W	pcs	12	12	12	36	3,750.00	12	12	5	29	3,750.00	12	12	12	36	3,750.00	19	12	12	43	3,750.00	144	180.00	25,920.00	
623		LED Fluorescent Tube15W	pcs	5	5	5	15	5,250.00	5	5	5	15	5,250.00	5	4	0	9	5,250.00	4	4	4	12	5,250.00	51	350.00	17,850.00	
624		LED Fluorescent Tube 8W	pcs	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	4	0	9	4,500.00	4	4	4	12	4,500.00	51	300.00	15,300.00	
625		PDX WIRE #12	box	1	0	0	1	3,780.00	0	0	0	0	0.00	1	0	0	1	3,780.00	0	0	0	0	0.00	2	3,780.00	7,560.00	
626		STRANDED WIRES THHN 2.2MM ²	box	1	0	0	1	4,000.00	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	2	4,000.00	8,000.00	
627		STRANDED WIRES THHN 3.5MM ²	box	1	0	0	1	3,500.00	1	0	0	1	3,500.00	1	0	0	1	3,500.00	0	0	0	0	0.00	3	3,500.00	10,500.00	
628		STRANDED WIRES THHN 8MM ²	roll	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,000.00	9,000.00	
629		Solar Powered Street Lights 50Watts	unit	3	0	0	3	7,500.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	4	2,500.00	10,000.00	
ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES																											
630		Circuit Breaker 30Amp Bolt-on Type	pcs	0	1	0	1	5,250.00	0	1	0	1	5,250.00	0	1	0	0	5,250.00	0	1	0	1	5,250.00	4	400.00	1,600.00	
631		Circuit Breaker 60Amp Plug-in	pcs	0	1	0	1	4,500.00	0	0	0	0	4,500.00	0	0	0	0	4,500.00	0	0	0	0	4,500.00	4	500.00	2,000.00	
632		Rechargeable Flashlight	unit	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00	
633		Automatic Rechargeable Emergency Light	unit	1	0	0	1	2,600.00	1	0	0	1	2,600.00	1	0	0	1	2,600.00	1	0	0	1	2,600.00	4	2,600.00	10,400.00	
634		Industrial Extension Wire 25m Chord w/ 4-socket	unit	2	0	0	2	5,000.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	6	2,500.00	15,000.00	
CONSTRUCTION MATERIALS																											
635		Steel Grade Drill Bit 1/2	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	0	0.00	0	0	0	0	0.00	1	529.05	529.05	
636		Steel Grade Drill Bit 1/4	pcs.	2	0	0	2	500.00	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	4	250.00	1,000.00	
637		Cutting disc AC-D 100 UP 2.5mm 4"	pcs.	2	0	0	2	190.00	0	0	0	0	0.00	2	0	0	2	190.00	0	0	0	0	0.00	4	95.00	380.00	
638		Diamond Cutting disc 100mm x 2.5mm	pcs.	2	0	0	2	500.00	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	4	250.00	1,000.00	
639		Gutter Seal 1Liter	liter	1	0	0	1	150.00	0	0	0	0	0.00	1	0	0	1	150.00	0	0	0	0	0.00	2	150.00	300.00	
640		Spring Hinges 3" Double Action	pcs.	2	0	0	2	340.00	0	0	0	0	0.00	2	0	0	2	340.00	0	0	0	0	0.00	4	170.00	680.00	
641		Plywood 1/4 x 4 x 8 Marine	pcs.	4	4	4	12	5,400.00	4	4	4	12	5,400.00	4	4	4	12	5,400.00	4	4	0	8	3,600.00	44	450.00	19,800.00	
642		Plywood 1" x 4 x 8 Marine	pcs.	4	0	0	4	4,540.00	4	0	0	4	4,540.00	2	0	0	2	2,270.00	2	0	0	2	2,270.00	12	1,135.00	13,620.00	
643		Lumber 2 x 2 x 10	pcs.	24	0	0	24	4,320.00	24	0	0	24	4,320.00	24	0	0	24	4,320.00	24	0	0	24	4,320.00	96	180.00	17,280.00	
COMMON OFFICE EQUIPMENT																											
644		Water Dispenser with Hot & Cold	unit	0	0	0	0	0.00	1	0	0	1	4,575.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,575.00	4,575.00	
645		Office Table	unit	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
646		Steel Cabinet 4-Drawers	unit	1	0	0	1	11,500.00	0	0	0	0	0.00	1	0	0	1	11,500.00	0	0	0	0	0.00	2	11,500.00	23,000.00	
647		SWIVEL CHAIRS (HEAVY DUTY)	unit	1	0	0	1	8,000.00	0	0	0	0	0.00	1	0	0	1	8,000.00	0	0	0	0	0.00	2	8,000.00	16,000.00	
648	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	UNIT	6	0	0	6	9,900.00	0	0	0	0	0.00	6	0	0	6	9,900.00	0	0	0	0	0.00	12	1,650.00	19,800.00	
649		EMERGENCY LED EXIT SIGNAGE	UNIT	4	0	0	4	2,600.00	0	0	0	0	0.00	4	0	0	4	2,600.00	0	0	0	0	0.00	8	650.00	5,200.00	
650		WET FLOOR SIGNS	UNIT	3	0	0	3	1,800.00	0	0	0	0	0.00	3	0	0	3	1,800.00	0	0	0	0	0.00	6	600.00	3,600.00	
651		Linens and Curtains	lot	1	0	0	1	12,000.00	0	0	0	0	0.00	1	0	0	1	12,000.00	0	0	0	0	0.00	2	12,000.00	24,000.00	
652		FLOOR MATS SYNTHETIC 1M X 1M	UNIT	2	0	0	2	2,285.00	0	0	0	0	0.00	2	0	0	2	2,285.00	0	0	0	0	0.00	4	1,142.50	4,570.00	
653		JANITOR CARTS WITH 3-SHELVES	UNIT	1	0	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,500.00	4,500.00	
654		Door Knob - heavy duty	piece	4	4	0	8	5,200.00	4	4	0	8	5,200.00	4	4	0	8	5,200.00	0	0	0	0	0.00	24	650.00	15,600.00	
655		Door Hinges 2 x 4 x 4	piece	6	0	0	6	720.00	4	0	0	4	480.00	4	0	0	4	480.00	0	0	0	0	0.00	14	120.00	1,680.00	
656		Mop Handle Screw type, Good quality	piece	5	0	0	5	725.00	5	0	0	5	725.00	5	0	0	5	725.00	5	0	0	5	725.00	20	145.00	2,900.00	
657	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	2	0	0	2	7,000.00	0	0	0	0	0.00	2	0	0	2	7,000.00	0	0	0	0	0.00	4	3,500.00	14,000.00	
658	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	1	0	0	1	1,500.00	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	2	1,500.00	3,000.00	
659		Non Contact Thermal Scanner and Alcohol Dispenser 2-in-1	unit	2	0	0	2	15,000.00	0	0	0	0	0.00	2	0	0	2	15,000.00	0	0	0	0	0.00	4	7,500.00	30,000.00	
660		Fogging Disinfection Machine	unit	0	0	1	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00	
661		Computer Desktop with 3-in-1 Printer	unit	0	0	1	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00	
AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT																											
662		Sound system with amplifier, 500watts speakers Indoor, 10m chord	set	1	0	0	1	25,180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,180.00	25,180.00	
663		Microphone with 6m wire	unit	2	0	0	2	3,400.00	0	0	0	0	0.00	2	0	0	2	3,400.00	0	0	0	0	0.00	4	1,700.00	6,800.00	
664		Wireless Microphone	set	2	0	0	2	9,000.00	0	0	0	0	0.00	2	0	0	2	9,000.00	0	0	0	0	0.00	4	4,500.00	18,000.00	
665		Outdoor Speakers 1000 watts	unit	0	0																						

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
669		Mitsubishi L200 SDV 487 - Break Fluid L 200 SDV 487	liters	0	1	0	1	230.00	0	1	0	1	230.00	0	1	0	1	230.00	0	0	0	0	0.00	3	230.00	690.00
670		Mitsubishi L200 SDV 487 - Engine Oil L 200 Synthetic	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	3,340.00	0	0	0	0	0.00	1	3,340.00	3,340.00
671		Mitsubishi Adventure SGL 492 - DIESEL FUEL	liters	70	70	70	210	15,750.00	70	70	70	210	15,750.00	70	70	70	210	15,750.00	70	70	70	210	15,750.00	840	75.00	63,000.00
672		Mitsubishi Adventure SGL 492 - Engine Oil Synthetic Adventure SGL 492	gallon	2	0	0	2	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,100.00	2,200.00
673		Standby Power Generator - Engine Oil SAE 15W40 Gen Set Standby	pail	0	0	0	0	0.00	4	0	0	4	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,750.00	11,000.00
674		Standby Power Generator - DIESEL FUEL	liters	150	150	150	450	33,750.00	150	150	150	450	33,750.00	150	150	0	300	22,500.00	150	150	0	300	22,500.00	1,500	75.00	112,500.00
675		Grass Cutter & Other Equipment - Special Fuel Grass Cutter	liters	35	35	30	100	7,500.00	35	35	30	100	7,500.00	35	35	30	100	7,500.00	35	35	30	100	7,500.00	400	75.00	30,000.00
676		Grass Cutter & Other Equipment - Gasoline Fuel - Special, Other Equipment	liters	15	15	10	40	3,000.00	15	15	10	40	3,000.00	15	15	10	40	3,000.00	15	15	12	42	3,150.00	162	75.00	12,150.00
677		Grass Cutter & Other Equipment - 2T Oil Grass Cutter 200 ml	piece	2	2	2	6	300.00	2	2	2	6	300.00	2	2	2	6	300.00	2	2	2	6	300.00	24	50.00	1,200.00
678		Grass Cutter & Other Equipment - Grease Synthetic	kls	1	0	0	1	460.00	0	0	0	0	0.00	1	0	0	1	460.00	0	0	0	0	0.00	2	460.00	920.00
679		Grass Cutter & Other Equipment - DIESEL FUEL	LITERS	168	168	168	504	0.00	168	168	168	504	0.00	168	168	168	504	0.00	168	168	168	504	0.00	2,010	75.00	150,750.00
680		Grass Cutter & Other Equipment - DIESEL FUEL	liters	150	150	150	450	38,250.00	150	150	150	450	38,250.00	150	150	150	450	38,250.00	150	150	150	450	38,250.00	1,800	85.00	153,000.00
681		Grass Cutter & Other Equipment - DIESEL FUEL	liters	180	180	180	540	45,900.00	180	180	180	540	45,900.00	180	180	180	540	45,900.00	180	180	180	540	45,900.00	2,160	85.00	183,600.00
682		Grass Cutter & Other Equipment - Preventive Maintenance	lot	1	0	0	1	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	27,000.00	27,000.00
683		Grass Cutter & Other Equipment - DIESEL FUEL	liters	15	15	15	45	0.00	15	15	15	45	0.00	15	15	15	45	0.00	15	15	15	45	0.00	180	46.00	8,280.00
684		Grass Cutter & Other Equipment - GASOLINE	liters	1,325	1,325	1,325	3,975	0.00	1,325	1,325	1,325	3,975	0.00	1,325	1,325	1,325	3,975	0.00	1,325	1,325	1,325	3,975	0.00	15,900	57.00	906,270.00
685		Grass Cutter & Other Equipment - DIESEL FUEL	liters	1,084	1,084	1,084	3,252	243,900.00	1,084	1,084	1,084	3,252	243,900.00	1,084	1,084	1,084	3,252	243,900.00	1,084	1,084	1,084	3,252	243,900.00	13,008	75.00	975,600.00
686		Grass Cutter & Other Equipment - GASOLINE FUEL	liters	150	150	150	450	33,750.00	150	150	150	450	33,750.00	150	150	150	450	33,750.00	150	150	150	450	33,750.00	1,800	75.00	331,371.04
687		Grass Cutter & Other Equipment - Grease Synthetic	pail	1	0	0	1	3,500.00	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	2	3,500.00	7,000.00
688		Grass Cutter & Other Equipment - OIL 40 18 LITERS CD Backhoe XCMG XE-150	pail	1	0	0	1	3,500.00	1	0	0	1	3,500.00	1	0	0	1	3,500.00	1	0	0	1	3,500.00	4	3,500.00	14,000.00
689		Grass Cutter & Other Equipment - OIL 40 18 LITERS CD Hyundai Vehicle	pail	1	0	0	1	3,500.00	1	0	0	1	3,500.00	1	0	0	1	3,500.00	1	0	0	1	3,500.00	4	3,500.00	14,000.00
690		Grass Cutter & Other Equipment - OIL FILTER CD Backhoe XCMG XE-150	bottle	1	0	0	1	4,000.00	1	0	0	1	4,000.00	1	0	0	1	4,000.00	1	0	0	1	4,000.00	4	4,000.00	16,000.00
691		Grass Cutter & Other Equipment - OIL FILTER for CD Hyundai Vehicle	bottle	1	0	0	1	4,000.00	1	0	0	1	4,000.00	1	0	0	1	4,000.00	1	0	0	1	4,000.00	4	4,000.00	16,000.00
692		GenSets - MR2 Crude Gasoline (18l/Hr @7Hrs/Mo.)	liters	1,512	0	0	1,512	128,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,512	85.00	128,520.00
693		GenSets - Amas Crude Gasoline (20l/Hr @2Hrs/Mo.)	liters	480	0	0	480	40,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	480	85.00	40,800.00
694		GenSets - Mua-an Crude Gasoline (20l/Hr @1Hrs/Mo.)	liters	240	0	0	240	20,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	240	85.00	20,400.00
695		GenSets - CotVill Crude Gasoline (15l/Hr @2Hrs/Mo.)	liters	360	0	0	360	30,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	360	85.00	30,600.00
696		GenSets - Kalaisan Crude Gasoline (22l/Hr @2Hrs/Mo.)	liters	528	0	0	528	44,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	528	85.00	44,880.00
697		GenSets - Marbel Crude Gasoline (22l/Hr @2Hrs/Mo.)	liters	528	0	0	528	44,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	528	85.00	44,880.00
698		GenSets - Taluntalunan Crude Gasoline (22l/Hr @2Hrs/Mo.)	liters	528	0	0	528	44,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	528	85.00	44,880.00
699		GenSets - Magsaysay R1 Crude Gasoline (22l/Hr @2Hrs/Mo.)	liters	528	0	0	528	44,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	528	85.00	44,880.00
700		GenSets - Magsaysay PW Crude Gasoline (22l/Hr @4Hrs/Mo.)	liters	1,056	0	0	1,056	89,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,056	85.00	89,760.00
701		GenSets - San Vicente Crude Gasoline (22l/Hr @2Hrs/Mo.)	liters	528	0	0	528	44,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	528	85.00	44,880.00
702		GenSets - Saguing Crude Gasoline (22l/Hr @2Hrs/Mo.)	liters	528	0	0	528	44,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	528	85.00	44,880.00
703		GenSets - Manubuan PW Crude Gasoline (22l/Hr @4Hrs/Mo.)	liters	1,056	0	0	1,056	89,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,056	85.00	89,760.00
704		GenSets - Bulakanon PW Crude Gasoline (22l/Hr @4Hrs/Mo.)	liters	1,056	0	0	1,056	89,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,056	85.00	89,760.00
705		GenSets - Clarifier Genset Gasoline (5 L/Hr @2Hrs/Mo.)	liters	120	0	0	120	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	80.00	9,600.00
706		OFFICE MOTOR VEHICLE TOYOTA FX 2 UNITS/L300/KIA - CRUED OIL	litres	1,200	1,200	1,200	3,600	306,000.00	1,200	1,200	1,200	3,600	306,000.00	1,200	1,200	1,200	3,600	306,000.00	1,200	1,200	1,700	4,100	348,500.00	14,900	85.00	1,266,500.00
707		OFFICE MOTOR VEHICLE TOYOTA FX 2 UNITS/L300/KIA - ENGINE OIL 40	liters	16	0	0	16	3,200.00	16	0	0	16	3,200.00	16	0	0	16	3,200.00	16	0	0	16	3,200.00	64	200.00	12,800.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
708		WATER TRUCK VEHICLE SINOTRUCK/HYUNDAI/CANTER - CRUED OIL	litres	1,200	1,200	1,200	3,600	306,000.00	1,200	1,200	1,200	3,600	306,000.00	1,200	1,200	1,200	3,600	306,000.00	1,200	1,200	1,200	3,600	306,000.00	14,400	85.00	1,224,000.00	
709		WATER TRUCK VEHICLE SINOTRUCK/HYUNDAI/CANTER - GASOLINE	litres	150	150	150	450	36,000.00	150	150	150	450	36,000.00	150	150	150	450	36,000.00	150	150	150	450	36,000.00	1,800	80.00	144,000.00	
710		WATER TRUCK VEHICLE SINOTRUCK/HYUNDAI/CANTER - ENGINE OIL 40	liters	15	0	0	15	3,000.00	15	0	0	15	3,000.00	15	0	0	15	3,000.00	15	0	0	15	3,000.00	60	200.00	12,000.00	
711		BACKHOE UNIT - CRUED OIL	litres	1,000	1,000	1,000	3,000	255,000.00	1,000	1,000	1,000	3,000	255,000.00	1,000	1,000	1,000	3,000	255,000.00	1,000	1,000	1,000	3,000	255,000.00	12,000	85.00	1,020,000.00	
712		BACKHOE UNIT - ENGINE OIL 40	liters	20	0	0	20	4,000.00	20	0	0	20	4,000.00	20	0	0	20	4,000.00	20	0	0	20	4,000.00	80	200.00	16,000.00	
713		MOTOR RENTAL GASOLINE FUEL (20 UNITS) - GASOLINE	litres	490	490	490	1,470	117,600.00	490	490	490	1,470	117,600.00	490	490	490	1,470	117,600.00	490	490	1,010	1,990	159,200.00	6,400	80.00	512,000.00	
714		SERVICES: GENSET MAINTENANCE - ENGINE OIL 40	liters	0	0	60	60	12,000.00	0	0	0	0	0.00	0	0	60	60	12,000.00	0	0	0	0	0.00	120	200.00	24,000.00	
MOTOR RENTAL																											
715		Motor Rental	unit	19	19	19	57	0.00	17	17	17	51	1,200.00	17	17	17	51	0.00	17	17	17	51	0.00	210	1,200.00	252,000.00	
716		Motor Rental	lots	28	28	28	84	100,800.00	28	28	28	84	100,800.00	28	28	28	84	1,284.00	28	28	28	84	100,800.00	336	1,200.00	403,200.00	
717		Motor Rental	peronnel	2	2	2	6	7,200.00	2	2	2	6	7,200.00	2	2	2	6	7,200.00	2	2	2	6	7,200.00	24	1,200.00	28,800.00	
718		Motor Rental	lot	13	13	13	39	46,800.00	13	13	13	39	46,800.00	13	13	13	39	46,800.00	13	13	13	39	46,800.00	156	1,200.00	187,200.00	
719		Motor Rental	personnel	1	1	1	3	3,600.00	1	1	1	3	3,600.00	1	1	1	3	3,600.00	1	1	1	3	3,600.00	12	1,200.00	14,400.00	
LIGHT AND POWER																											
720		Light and Power Expense	lot	1	1	1	3	2,200,500.00	1	1	1	3	2,200,500.00	1	1	1	3	2,200,500.00	1	1	1	3	2,200,500.00	12	733,500.00	8,802,000.00	
TELEPHONE EXPENSE																											
721	53121601-GB-001	Telephone Expense	lot	1	1	1	3	26,250.00	1	1	1	3	26,250.00	1	1	1	3	26,250.00	1	1	1	3	26,250.00	12	8,750.00	105,000.00	
MOBILE EXPENSE																											
722		Mobile Expense	lot	1	1	1	3	131,499.99	1	1	1	3	131,499.99	1	1	1	3	131,499.99	1	1	1	3	131,499.99	12	43,833.33	526,000.00	
INTERNET EXPENSE																											
723		Internet Expense	lot	1	1	1	3	103,750.00	1	1	1	3	103,750.00	1	1	1	3	103,750.00	1	1	1	3	103,750.00	12	34,583.33	415,000.00	
CABLE & RADIO EXPENSE																											
724		Cable & Radio Expense	lot	1	1	1	3	33,999.99	1	1	1	3	33,999.99	1	1	1	3	33,999.99	1	1	1	3	33,999.99	12	11,333.33	136,000.00	
TRANSPORTATION, POSTAGE AND DELIVERY EXPENSES																											
725		Transportation, Postage and Delivery Expenses	lot	1	1	1	3	6,249.99	1	1	1	3	6,249.99	1	1	1	3	6,249.99	1	1	1	3	6,249.99	12	2,083.33	25,000.00	
726		Transportation, Postage and Delivery Expenses	LOT	1	0	0	1	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	2	13,000.00	26,000.00	
727		Transportation, Postage and Delivery Expenses	lot	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00	
728		Transportation, Postage and Delivery Expenses	lot	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00	
729		Transportation, Postage and Delivery Expenses	lot	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35,100.00	35,100.00	
730		Hauling of Gas Tank	lot	1	0	0	1	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	80,000.00	80,000.00	
731		Transportation, Postage and Delivery Expenses	activity	1	1	1	3	2,132.31	1	1	1	3	2,132.31	1	1	1	3	2,132.31	1	1	1	3	2,132.31	12	710.77	8,529.23	
SUBSCRIPTION EXPENSE																											
732		Subscription Expense	lot	1	1	1	3	3,750.00	1	1	1	3	3,750.00	1	1	1	3	3,750.00	1	1	1	3	3,750.00	12	1,250.00	15,000.00	
REWARDS AND OTHER CLAIMS																											
733		Best Employee Award	Lot	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00	
734		Career and Self-Development Incentive	Lot	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
735		Cash Loyalty Award (15, 20, 25, 30 years in Service)	Pax	0	3	3	6	30,000.00	0	0	0	0	0.00	0	0	1	1	5,000.00	7	2	1	10	50,000.00	17	5,000.00	85,000.00	
736		Cash Loyalty Award - Ten years in Service	peso	0	0	0	0	0.00	1	0	0	1	10,000.00	1	2	4	7	70,000.00	0	0	0	0	0.00	8	10,000.00	80,000.00	
737		Cash Perfect Attendance Award	pax	0	0	10	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,000.00	50,000.00	
738		Pins Civil Service	piece	2	3	2	7	2,450.00	0	0	3	3	1,050.00	1	1	0	2	700.00	3	2	7	12	4,200.00	24	350.00	8,400.00	
739		Plaque	piece	0	3	23	26	65,000.00	1	0	0	1	2,500.00	1	2	5	8	20,000.00	7	2	1	10	25,000.00	45	2,500.00	112,500.00	
740		Cash Punctuality Award	pax	0	0	10	10	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,000.00	30,000.00	
741		Cash Service Award	lot	1	0	0	1	952,543.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	564,100.00	564,100.00	
REPRESENTATION & COMMUNITY EXTENSION																											
742		Management Committee Meetings	lot	5	5	5	15	64,125.00	5	5	5	15	64,125.00	5	5	5	15	64,125.00	5	5	5	15	64,125.00	60	4,275.00	256,500.00	
743		Executive Business Meetings	lot	5	5	5	15	94,050.00	5	5	5	15	94,050.00	5	5	5	15	94,050.00	5	5	5	15	94,050.00	60	6,270.00	376,200.00	
744		Department Meetings	lot	0	0	0	0	55,080.00	0	0	0	0	55,080.00	0	0	0	0	55,080.00	0	0	0	0	0.00	0	18,360.00	0.00	
745		Division Meetings	lot	0	0	0	0	55,080.00	0	0	0	0	55,080.00	0	0	0	0	55,080.00	0	0	0	0	0.00	0	18,360.00	0.00	
746		Committee Meetings	lot	10	0	0	10	12,750.00	10	0	0	10	12,750.00	10	0	0	10	12,750.00	10	0	0	10	12,750.00	40	1,275.00	51,000.00	
747		TWG Meetings	lot	2	2	0	4	18,000.00	2	2	0	4	18,000.00	2	2	0	4	18,000.00	2	2	0	4	18,000.00	16	4,500.00	72,000.00	
748		Other Meetings/Dialogues/Presentation/Caucus	lot	1	0	0	1	64,946.25	1	0	0	1	64,946.25	1	0	0	1	64,946.25	1	0	0	1	64,946.25	4	64,946.25	259,785.00	
749		Kidapawan City Anniversary/Fiesta/Games	lot	0	1	0	1	40,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,320.00	40,320.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
754		Women's Month Celebration	lot	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
755		Fire Prevention Month	lot	0	0	1	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
756		Earth Day Celebration	lot	0	0	0	0	0.00	0	1	0	1	54,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	54,000.00	54,000.00
757		Labor Day Celebration	lot	0	0	0	0	0.00	0	1	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
758		Mother's Day Celebration	lot	0	0	0	0	0.00	0	1	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
759		SPORTS/SOCEMWIC/MAWD	lot	0	0	0	0	0.00	0	1	0	1	350,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400,000.00	400,000.00
760		MKWD Anniversary League	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	71,600.00	1	71,600.00	71,600.00
761		National No Smoking Month (Proc.183 s 1993)	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	1	20,000.00	20,000.00
762		Father's Day Celebration	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	500.00	0	0	0	0	0.00	1	500.00	500.00
763		Nutrition Month Celebration (PD 491 s 1974)	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	1	500.00	500.00
764		National Disaster Consciousness Month (EO 137 s 1999)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	30,000.00	0	0	0	0	0.00	1	30,000.00	30,000.00
765		Environment Month Celebration	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00
766		Timpupo Festival	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00
767		H1 SBP Evaluation	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	150,000.00	0	0	0	0	0.00	1	150,000.00	150,000.00
768		National Lung Month (Proc 1761 s 1978)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	500.00	0	0	0	0	0.00	1	500.00	500.00
769		Breastfeeding Awareness Month (RA 10028)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	500.00	0	0	0	0	0.00	1	500.00	500.00
770		Kalivungan Festival	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	26,640.00	0	0	0	0	0.00	1	26,640.00	26,640.00
771		Civill Service Anniversary Celebration	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	30,000.00	0	0	0	0	0.00	1	30,000.00	30,000.00
772		Consumer Welfare Month (Proc. 1098 s 1997)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000.00	1	1,000.00	1,000.00
773		Strategic Business Planning	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,270.00	1	6,270.00	6,270.00
774		Corporate Budgeting	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,270.00	1	6,270.00	6,270.00
775		National Rice Awareness Month (Proc 524)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	500.00	1	500.00	500.00
776		Environment Awareness Month (RA 9512)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	500.00	1	500.00	500.00
777		Global Warming & Climate Change Consciousness Week (Proc 1667)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	500.00	1	500.00	500.00
778		Energy Consciousness Month (Proc 1427)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	500.00	1	500.00	500.00
779		MKWD Anniversary Celebration	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1.00	1	100,000.00	100,000.00
780		Family Day Celebration	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1.00	1	300,000.00	300,000.00
781		Other Activities	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1.00	1	226,915.00	226,915.00
LEGAL SERVICES																										
782		Retainer Legal Fee	lot	1	1	1	3	18,000.00	1	1	1	3	18,000.00	1	1	1	3	18,000.00	1	1	1	3	18,000.00	12	51,666.67	620,000.00
CONSULTANCY SERVICES																										
783		Air Con Retainer (793)	lot	1	1	1	3	21,000.00	1	1	1	3	21,000.00	1	1	1	3	21,000.00	1	1	1	3	21,000.00	12	7,000.00	84,000.00
784		Electrical Retainer (793)	lot	1	1	1	3	21,000.00	1	1	1	3	21,000.00	1	1	1	3	21,000.00	1	1	1	3	21,000.00	12	7,000.00	84,000.00
785		IT Programmer (793)	lot	1	1	1	3	60,000.00	1	1	1	3	60,000.00	1	1	1	3	60,000.00	1	1	1	3	60,000.00	12	20,000.00	240,000.00
786		Oby-gyne (793)	lot	1	1	1	3	18,000.00	1	1	1	3	18,000.00	1	1	1	3	18,000.00	1	1	1	3	18,000.00	12	6,000.00	72,000.00
787		Other Consultancy Services	lot	1	0	0	1	420,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	420,000.00	420,000.00
788		SERVICES	lot	1	0	0	1	350,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350,000.00	350,000.00
SECURITY EXPENSE																										
789		Security Services(797)	lot	1	1	1	3	18,000.00	1	1	1	3	18,000.00	1	1	1	3	18,000.00	1	1	1	3	18,000.00	12	875,000.00	10,500,000.00
FIDELITY BOND PREMIUM																										
790		Bureau of Treasury	lot	1	1	1	3	37,500.00	1	1	1	3	37,500.00	1	1	1	3	37,500.00	1	1	1	3	37,500.00	12	12,500.00	150,000.00
INSURANCE PREMIUM																										
791		GSIS - Vehicle	lot	1	1	1	3	35,000.01	1	1	1	3	35,000.01	1	1	1	3	35,000.01	1	1	1	3	35,000.01	12	23,333.33	280,000.00
792		GSIS - Property Insurance	lot	1	1	1	3	330,965.35	1	1	1	3	330,965.35	1	1	1	3	330,965.35	1	1	1	3	330,965.35	12	85,000.00	1,020,000.00
OTHER MACHINERIES AND EQUIPMENT																										
793		Repair and Maintenance of Other Machinery and Equipment	lot	1	1	1	3	3,750.00	1	1	1	3	3,750.00	1	1	1	3	3,750.00	1	1	1	3	3,750.00	12	1,250.00	15,800.00
794		300kVA GenSet - Fuel Filter Power GenSet	piece	0	0	0	0	3,000.00	2	0	0	2	6,000.00	0	0	0	0	6,000.00	0	0	0	0	6,000.00	2	3,000.00	6,000.00
795		Fuel Filter Power GenSet - Oil Filter Element Gen Set	piece	0	0	0	0	4,000.00	1	0	0	1	4,000.00	0	0	0	0	4,000.00	0	0	0	0	4,000.00	1	4,000.00	4,000.00
796		Oil Filter Element Gen Set - Radiator Filter Gen set	piece	0	0	0	0	2,500.00	1	0	0	1	2,500.00	0	0	0	0	2,500.00	0	0	0	0	2,500.00	1	2,500.00	2,500.00
797		Radiator Filter Gen set - Coolant Filter WF2076 Gen set	piece	0	0	1	1	3,500.00	0	0	0	0	3,500.00	0	0	0	0	3,500.00	0	0	0	0	3,500.00	1	3,500.00	3,500.00
798		Coolant Filter WF2076 Gen set - Battery 17 plates	piece	1	0	0	1	13,000.00	0	0	0	0	13,000.00	0	0	0	0	13,000.00	0	0	0	0	13,000.00	1	13,000.00	13,000.00
799		Battery 17 plates - Other Spare Parts and services	lot	1	0	0	1	25,000.00	0	0	0	0	27,800.00	0	0	0	0	45,000.00	0	0	0	0	45,000.00	1	25,000.00	27,800.00
MOTORPOOL TOOLS AND EQUIPMENT																										
800		Electric Angle Grinder Portable 600watts	unit	1	0	0	1	5,500.00	0	0	0	0	5,													

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
801		Electric Hand Drill	unit	1	0	0	1	4,500.00	0	0	0	0	4,500.00	0	0	0	0	4,500.00	0	0	0	0	4,500.00	1	4,500.00	4,500.00		
802		Riveter Heavy Duty	unit	1	0	0	1	3,500.00	0	0	0	0	3,500.00	0	0	0	0	3,500.00	0	0	0	0	3,500.00	1	3,500.00	3,500.00		
803		Circular Saw Cutting Power Tool 100 watts	unit	1	0	0	1	5,000.00	0	0	0	0	5,000.00	0	0	0	0	15,000.00	0	0	0	0	15,000.00	1	5,000.00	5,000.00		
804		F-clamp Heavy Duty 300mm	piece	2	0	0	2	350.00	0	0	0	0	700.00	0	0	0	0	700.00	0	0	0	0	700.00	2	350.00	700.00		
805		Cross Rim Wrench 10x13x14	piece	2	0	0	2	500.00	0	0	0	0	1,000.00	0	0	0	0	1,000.00	0	0	0	0	1,000.00	2	500.00	1,000.00		
806		Hydraulic Crocodile Jack 3 Tons	unit	1	0	0	1	6,000.00	0	0	0	0	6,000.00	0	0	0	0	6,000.00	0	0	0	0	6,000.00	1	6,000.00	6,000.00		
807		Rubber Cone 12"	unit	1	0	0	1	500.00	0	0	0	0	1,000.00	1	0	0	1	1,000.00	0	0	0	0	1,000.00	2	500.00	1,000.00		
808		Jack Stand 3-Tons Capacity	unit	2	0	0	2	3,500.00	0	0	0	0	7,000.00	0	0	0	0	7,000.00	0	0	0	0	7,000.00	2	3,500.00	7,000.00		
809		Power Sprayer 1.50hp 220v 60hz	unit	0	0	0	0	12,000.00	2	0	0	2	24,000.00	0	0	0	0	24,000.00	0	0	0	0	24,000.00	2	12,000.00	24,000.00		
810		Welding Machine Portable	unit	1	0	0	1	10,000.00	0	0	0	0	10,000.00	0	0	0	0	10,000.00	0	0	0	0	10,000.00	1	10,000.00	10,000.00		
811		RM of other tools and equipment	unit	1	0	0	1	37,800.00	0	0	0	0	20,000.00	0	0	0	0	37,800.00	0	0	0	0	37,800.00	1	37,800.00	20,000.00		
FUEL AND LUBRICANTS																												
812		ENGINE OIL	liters	3	0	0	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,000.00	6,000.00		
813		Fuel Pump	piece	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00		
MOTOR POOL VEHICLE, EQUIPMENTS AND MACHINERIES MAINTENANCE																												
FUEL AND LUBRICANTS																												
814		ENGINE OIL	unit	4	0	0	4	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,500.00	6,000.00		
VEHICLE PARTS AND SERVICES																												
815		COOLANT	unit	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00		
816		CAR WAX	unit	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00		
817		TIMING BELT	set	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00		
818		SLIDE DOOR HANDLE	piece	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00		
819		UNDER CHASIS BUSHING	set	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00		
820		STEERING WHEEL COVER	set	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00		
821		TURBO CLEANING	lot	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00		
822		AIR COMPRESSOR ASSEMBLY	set	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00		
823		Other Preventive Maintenance	lot	1	0	0	1	6,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,360.00	6,360.00		
824		Tie Rod End	lot	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00		
825		OIL FILTER	piece	0	0	13	13	11,700.00	0	0	0	0	0.00	0	0	13	13	11,700.00	0	0	0	0	0.00	26	900.00	23,400.00		
826		Fuel Filter	piece	0	0	13	13	11,050.00	0	0	0	0	0.00	0	0	13	13	11,050.00	0	0	0	0	0.00	26	850.00	22,100.00		
827		WATER COOLANT	liter	0	0	26	26	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26	200.00	5,200.00		
828		JOB ORDER FOR 13 UNITS BOOSTER PUMP PERIODIC CHECK-UP	Lot	0	0	1	1	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	13,000.00	13,000.00		
829		JOB ORDER FOR 13 UNITS VARIABLE FREQUENCY DRIVE (VFD) PERIODIC CHECK-UP	Lot	0	0	1	1	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	13,000.00	13,000.00		
830		JOB ORDER FOR 13 UNITS GENERATOR SET PERIODIC CHECK-UP	Lot	0	0	1	1	13,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	13,250.00	13,250.00		
831		Air Con Cleaning with Freon	lot	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00		
832		Ball Joint	set	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00		
833		Battery 11 Plate 12 Volts	piece	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,000.00	9,000.00		
834		Brake Pads	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	1	2,000.00	2,000.00		
835		Brake Shoe	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	1	2,000.00	2,000.00		
836		Brake Fluid	liter	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00		
837		Grease	liter	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00		
838		Coolant Radiator	liter	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00		
839		Drive Belt	set	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00		
840		Engine Check Up	lot	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00		
841		Fuel Filter	piece	3	0	0	3	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	400.00	1,200.00		
842		Oil Filter	piece	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1,500.00		
843		Timing Belt	set	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00		
844		Tire 205 x 15 x 65	piece	4	0	0	4	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	7,000.00	28,000.00		
845		Wiper Blade	piece	1	0	0	1	600.00	1	0	0	1	600.00	0	0	0	0	0.00	1	0	0	1	600.00	3	600.00	1,800.00		
846		Matting & Wheel Cover	set	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00		
847		Chamois	piece	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00		
848		Floor Matting & Steering Wheel Cover	set	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00		
849		Air Filter	set	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00		
850																												

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
859		BATTERY 11 PLATES 12 VOLTS	piece	0	0	0	0	0.00	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,000.00	9,000.00
860		AIRCON CLEANING with Freon Charging	lot	0	0	0	0	0.00	1	0	0	1	6,000.00	0	0	0	0	0.00	1	0	0	1	6,000.00	2	6,000.00	12,000.00
861		PREVENTIVE MAINTENANCE	lot	1	0	0	1	12,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,600.00	12,600.00
862		FLOOR MATS	set	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
863		SHOCK ABSORBER	piece	1	0	0	1	7,500.00	1	0	0	1	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,500.00	15,000.00
864		All Terrain Tires (#4) 265/65 R17)	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	60,000.00	0	0	0	0	0.00	1	60,000.00	60,000.00
865		Engine Oil (5L)	can	1	0	0	1	4,000.00	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	2	4,000.00	8,000.00
866		Oil Filter (#1)	pc	1	0	0	1	1,000.00	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	2	1,000.00	2,000.00
867		Air Cleaner (#1)	pc	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
868		Aircon Filter (#1)	pc	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
869		Wiper Blades	set	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
870		Rain Visor	set	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
871		Steering Wheel Cover	pc	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
872		Brake Pads	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	1	2,500.00	2,500.00
873		Brake Shoe	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,000.00	1	4,000.00	4,000.00
874		Fuel Filter	pc	1	0	0	1	2,000.00	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	2	2,000.00	4,000.00
875		Car Freshener	pc	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	4	500.00	2,000.00
876		Deep Dish Matting	set	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
877		mitsubishi ADVENTURE SGL 492 - Tire, Tire 195/65 R15	piece	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	28,000.00	0	0	0	0	0.00	4	7,000.00	28,000.00
878		mitsubishi ADVENTURE SGL 492 - Fuel Filter	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	850.00	0	0	0	0	0.00	1	850.00	850.00
879		mitsubishi ADVENTURE SGL 492 - Timing Belt	set	2	0	0	2	6,000.00	1	0	0	1	3,000.00	2	0	0	2	6,000.00	0	0	0	0	0.00	5	3,000.00	15,000.00
880		mitsubishi ADVENTURE SGL 492 - Fan Belt	set	1	0	0	1	1,500.00	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
881		mitsubishi ADVENTURE SGL 492 - Oil Filter #306	liters	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	800.00	0	0	0	0	0.00	1	800.00	800.00
882		mitsubishi ADVENTURE SGL 492 - Air Filter	set	1	0	0	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,800.00	1,800.00
883		mitsubishi ADVENTURE SGL 492 - Wiper Blade	set	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
884		mitsubishi ADVENTURE SGL 492 - BATTERY 11 PLATES 12 VOLTS	piece	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00
885		mitsubishi ADVENTURE SGL 492 - VULCATE & CHANGE TIRE	lot	1	1	0	2	600.00	1	1	0	2	600.00	1	1	0	2	600.00	1	1	0	2	600.00	8	300.00	2,400.00
886		mitsubishi ADVENTURE SGL 492 - Aircon Cleaning and Repair	Lot	1	0	0	1	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,500.00	6,500.00
887		Mitsubishi L200 Pick-up SDV 487 - Tire 195 x R14 Tubeless	piece	0	0	0	0	0.00	2	0	0	2	13,000.00	0	0	0	0	0.00	2	0	0	2	13,000.00	4	6,500.00	26,000.00
888		Mitsubishi L200 Pick-up SDV 487 - Fuel Filter	piece	0	1	0	1	850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	850.00	850.00
889		Mitsubishi L200 Pick-up SDV 487 - BATTERY 11 PLATES 12 VOLTS	piece	0	0	0	0	0.00	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00
890		Mitsubishi L200 Pick-up SDV 487 - Wiper Blade	set	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
891		Mitsubishi L200 Pick-up SDV 487 - Side Mirror	set	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
892		Mitsubishi L200 Pick-up SDV 487 - Oil Filter L200	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	900.00	0	0	0	0	0.00	1	900.00	900.00
893		Mitsubishi L200 Pick-up SDV 487 - Timing Belt	set	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
894		Mitsubishi L200 Pick-up SDV 487 - Fan Belt	set	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
895		Mitsubishi L200 Pick-up SDV 487 - Horn 12volts	set	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,200.00	1,200.00
896		Mitsubishi L200 Pick-up SDV 487 - Brake Pads	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,150.00	0	0	0	0	0.00	1	1,150.00	1,150.00
897		Mitsubishi L200 Pick-up SDV 487 - Brake Shoe	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,700.00	0	0	0	0	0.00	1	1,700.00	1,700.00
898		Mitsubishi L200 Pick-up SDV 487 - VULCATE & CHANGE TIRE	lot	1	1	0	2	600.00	1	1	0	2	600.00	1	1	0	2	600.00	1	1	0	2	600.00	8	300.00	2,400.00
899		Mitsubishi L200 Pick-up SDV 487 - Sliding Window Repair	lot	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
900		300kVA GenSet - Fuel Filter	piece	0	0	0	0	0.00	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
901		300kVA GenSet - Oil Filter Element Gen Set	piece	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
902		300kVA GenSet - Radiator Filter Gen set	piece	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
903		300kVA GenSet - Coolant Filter WF2076 Gen set	piece	0	0	1	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
904		300kVA GenSet - Battery 17 plates	piece	1	0	0	1	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	13,000.00	26,000.00
905		300kVA GenSet - Fan Belt	pcs	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	1	0	0	1	2,500.00	2	2,500.00	5,000.00
906		300kVA GenSet - Fuel Filter	piece	1	0	0	1	4,000.00	1	0	0	1	4,000.00	1	0	0	1	4,000.00	1	0	0	1	4,000.00	4	4,000.00	16,000.00
907		300kVA GenSet - MAINTENANCE CLEANING OF AIRCON for CD Hyundai Vehicle	lot	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	1	0	0	1	3,500.00	2	3,500.00	7,000.00
908		300kVA GenSet - TIRE for CD Hyundai Vehicle	piece	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	40,000.00	0	0	0	0	0.00	4	10,000.00	40,000.00
909		300kVA GenSet - Repair and mainteance of CD Hyundai Vehicle	lot	1	0	0	1	12,250.00	1	0																

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
912		Emergency Procurement of Spareparts for XCMG Mechanical Excavator under Construction Division.	lot	0	0	1	1	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,800.00	4,800.00	
913		Procurement of spare parts for the corrective maintenance of Hydraulic Excavator XCMG-CD.	lot	0	0	0	0	0.00	0	1	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00	
914		1 lot RM heavy equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	135,800.00	0	0	0	0	0.00	1	135,800.00	135,800.00	
915		Procurement of Power Supply Magnetic Relay and its accessories intended for Hydraulic Excavator XCMG under the Maintenance Division	lot	0	1	0	1	99,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	99,000.00	99,000.00	
916		Procurement of parts for MD XCMG Excavator and for Corrective Maintenance.	lot	0	0	0	0	0.00	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,760.00	20,760.00	
917		Emergency procurement of parts for MD XCMG Excavator	lot	0	0	0	0	0.00	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	19,230.00	19,230.00	
918		1 lot RM heavy equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	1	41,010.00	41,010.00	
919		TOYOTA FX 2 UNITS/KIA - BATTERY 11 PLATES 12 VOLTS	pcs.	3	0	0	3	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	7,500.00	22,500.00	
920		TOYOTA FX 2 UNITS/KIA - TIRE MILLER WITH TUBELESS 7.00 X 15"	piece	8	0	0	8	56,000.00	8	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	7,000.00	56,000.00	
921		TOYOTA FX 2 UNITS/KIA - Oil Filter	piece	2	0	0	2	1,800.00	2	0	0	2	1,800.00	2	0	0	2	1,800.00	2	0	0	2	1,800.00	8	900.00	7,200.00	
922		TOYOTA FX 2 UNITS/KIA - Fuel Filter	piece	2	0	0	2	1,700.00	2	0	0	2	1,700.00	2	0	0	2	1,700.00	2	0	0	2	1,700.00	8	850.00	6,800.00	
923		TOYOTA FX 2 UNITS/KIA - Brake Fluid	piece	1	0	0	1	200.00	0	0	0	0	0.00	1	0	0	1	200.00	0	0	0	0	0.00	2	200.00	400.00	
924		TOYOTA FX 2 UNITS/KIA - PARTS AND SERVICES	lot	2	0	0	2	40,000.00	2	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	20,000.00	40,000.00	
925		TOYOTA FX 2 UNITS/KIA - VULCATE & CHANGE TIRE	lot	4	4	4	12	3,600.00	4	4	4	12	3,600.00	4	4	4	12	3,600.00	4	4	4	12	3,600.00	48	300.00	14,400.00	
926		WATER TANKER - BATTERY 11 PLATES 12 VOLTS	pcs.	0	2	0	2	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,500.00	15,000.00	
927		WATER TANKER - TIRE LUG TYPE WITH INTERIOR AND FLAP 7.00 X 16"	piece	0	4	0	4	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	7,000.00	28,000.00	
928		WATER TANKER - Oil Filter	piece	1	0	0	1	900.00	1	0	0	1	900.00	1	0	0	1	900.00	1	0	0	1	900.00	4	900.00	3,600.00	
929		WATER TANKER - Fuel Filter	piece	1	0	0	1	850.00	1	0	0	1	850.00	1	0	0	1	850.00	1	0	0	1	850.00	4	850.00	3,400.00	
930		WATER TANKER - Brake Fluid	piece	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	0	0	0	0	0.00	3	200.00	600.00	
931		WATER TANKER - PARTS AND SERVICES	lot	1	0	0	1	20,000.00	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	2	20,000.00	40,000.00	
932		WATER TANKER - VULCATE & CHANGE TIRE	lot	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	24	300.00	7,200.00	
933		HYUNDAI WATER TRUCK - BATTERY 11 PLATES 12 VOLTS	pcs.	0	2	0	2	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,500.00	15,000.00	
934		HYUNDAI WATER TRUCK - TIRE LUG TYPE WITH INTERIOR AND FLAP 7.50 X 16"	piece	0	4	0	4	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	7,000.00	28,000.00	
935		HYUNDAI WATER TRUCK - Oil Filter	piece	1	0	0	1	900.00	1	0	0	1	900.00	1	0	0	1	900.00	1	0	0	1	900.00	4	900.00	3,600.00	
936		HYUNDAI WATER TRUCK - Fuel Filter	piece	1	0	0	1	850.00	1	0	0	1	850.00	1	0	0	1	850.00	1	0	0	1	850.00	4	850.00	3,400.00	
937		HYUNDAI WATER TRUCK - Brake Fluid	piece	1	0	0	1	200.00	0	0	0	0	0.00	1	0	0	1	200.00	0	0	0	0	0.00	2	200.00	400.00	
938		HYUNDAI WATER TRUCK - PARTS AND SERVICES	lot	1	0	0	1	50,000.00	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	2	50,000.00	100,000.00	
939		HYUNDAI WATER TRUCK - VULCATE & CHANGE TIRE	lot	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	24	300.00	7,200.00	
REPAIR AND MAINTENANCE (RM)																											
940		Land Improvements																									
941		Pathway and Landscaping works at LTPF Compound	lot	0	0	0	0	0.00	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00	
942		Pathway and Landscaping works at MRC Compound	lot	0	0	0	0	0.00	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00	
943		Pathway and Landscaping works at MKWD Compound	lot	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00	
944		Maintenance and Land Improvement Services and Materials	lot	1	0	0	1	3,015.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,015.00	3,015.00	
945		installation of Barbed Wire Perimeter Fence at Lapaan Treatment Plant facility (Left side & rear side area).	lot	0	0	1	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00	
946		Procurement ofFruit Bearing Trees for Maintenance and Greening Program of MKWD Manubuan Vacant Lot	lot	0	0	0	0	0.00	0	1	0	0	24,985.00	0	0	0	0	0.00	0	0	0	0	0.00	1	24,985.00	24,985.00	
947		Power and Energy Structure - 805																									
948		Installation of 50Kva Transformer at Lapaan Treatment Plant Facility	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	185,000.00	0	0	0	0	0.00	1	198,500.00	198,500.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
975		Procurement of the following Office Equipment (Aircondition window type 2HP, Ceiling Fan 16` , Monoblock Chairs(red),Office Table) intended for the installation of Magpet Branch office.	lot	0	1	0	1	98,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	98,500.00	98,500.00	
976		1 lot Hiring of contractor for the installation of 1 unit Teller` s cubicle for the MKWD Matalam Branch office	lot	0	1	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,000.00	12,000.00	
977		Procurement of comfort rooms accessories for AGMO office (Female/Male CR) Main Building CR and Infirmary Room CR.	lot	0	0	0	0	0.00	0	1	0	1	10,300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,300.00	10,300.00	
978		Procurement of one (1) unit 2 horse power split air condition unit at Mezzanine-Cash Management Division Area.	lot	0	0	0	0	0.00	0	1	0	1	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	65,000.00	65,000.00	
979		IT Equipment and Software (823)																									
980		Assorted Materials/ Services- IT Equipment and Software	lot	1	0	0	1	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00	
981		REPAIR AND MAINTENANCE OF IT EQUIPMENT / PHOTOCOPIER	LOT	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00	
982		Repairs and maintenance of IT (labor and materials)	lot	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00	
983		Repair and Maintenance of IT Equipment & Softwares	lot	1	0	1	2	4,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	2	0	1	3	6,000.00	7	2,000.00	14,000.00	
984		Repairs and Maintenance of IT Equipment (labor and Materials)	lot	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00	
985		Multi Tester	pc	1	0	0	1	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,600.00	3,600.00	
986		Crimping Tool	pc	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
987		Unshielded twisted pair (UTP) cable	box	1	0	0	1	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,900.00	3,900.00	
988		Registered Jack (RJ 45)	box	1	1	1	3	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	300.00	900.00	
989		Repair and Maintenance of IT Equipment & Softwares	lot	1	1	1	3	4,166.67	1	1	1	3	2,666.67	1	1	1	3	2,666.67	1	1	1	3	2,666.67	12	1,777.77	21,333.23	
990		Repair and Maintenance of IT Equipment & Softwares	equipment	2	0	0	2	4,000.00	2	0	0	2	4,000.00	2	0	0	2	4,000.00	2	0	0	2	4,000.00	8	2,000.00	16,000.00	
991		Office Vehicle (841)																									
992		RM of other Equipment including services and other spareparts	lot	1	0	0	1	19,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	19,000.00	19,000.00	
993		Other Vehicle/Equipment Tools	lot	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00	
994		TOYOTA COMMUTER VAN - Fuel Filter	PIECE	2	0	0	2	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	3	450.00	1,350.00	
995		Fuel Filter - MAINTENANCE CLEANING OF AIRCON	LOT	1	0	0	1	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	2	2,350.00	4,700.00	
996		MAINTENANCE CLEANING OF AIRCON - OIL 40	BOTTLE	11	0	0	11	0.00	0	0	0	0	0.00	11	0	0	11	0.00	0	0	0	0	0.00	21	250.00	5,250.00	
997		OIL 40 - Oil Filter	BOTTLE	2	0	0	2	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	3	400.00	1,200.00	
998		Oil Filter - REPAIR AND MAINTENANCE (TOYOTA COMMUTER)	LOT	2	0	0	2	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	4	7,175.00	28,700.00	
999		REPAIR AND MAINTENANCE (TOYOTA COMMUTER) - TIRE 2.5 X 6.5X 15	PIECE	2	0	0	2	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	4	4,700.00	18,800.00	
ACCOUNT NO. 854 RESERVOIR & PUMPING - MAINTENANCE SERVICES																											
1000		1 lot Hiring of Industrial Technician for Labor Services to repair and re program the Amas Reservoir Pumping station	lot	0	0	0	0	0.00	1	0	0	1	23,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,800.00	23,800.00	
1001		Hiring of Industrial Technician Labor services to repair Booster pump Control Panel for Cotvill Reservoir Pumping stations	lot	0	0	0	0	0.00	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00	
1002		1 lot Hiring of Industrial Technician for repair and reprogramming of Makilala Reservoir 2 Pumping station.	lot	0	0	0	0	0.00	0	1	0	1	23,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,800.00	23,800.00	
1003		Procurement of 2 units 11 plates battery for Makilala reservoir 2 Generator set utilization during power interruption.	lot	0	0	0	0	0.00	0	1	0	1	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,000.00	18,000.00	
1004		(1) unit of Automatic Voltage Regulator for Replacement of defective AVR and additional Equipment for Maintenance Operation.	lot	0	0	0	0	0.00	0	1	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
1005		Procurement of Battery Charging and #12 Industrial Extension Stranded Wire for the refurbishment of treatment plant facility.	lot	0	0	0	0	0.00	0	0	1	1	7,300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,300.00	7,300.00	
1006		Procurement of immediate restoration and replacement of Manubuan production meter utilizing ECD projects materials.	lot	0	0	0	0	0.00	0	0	1	1	136,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	136,000.00	136,000.00	
1007		1 Lot Hiring of Industrial Electrician for assessment of Pump Stations control panels at Amas reservoir, Makilala Reservoir 2 and COTVIL Reservoir.	lot	0	0	0	0	0.00	0	0	1	1	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,500.00	5,500.00	
1008		PARTS AND SERVICE FOR PUMPING STATIONS	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	273,600.00	0	0	0	0	0.00	1	273,600.00	273,600.00	
ACCOUNT NO. 857 ML/TL/OTHERS - SYSTEM IMPROVEMENT, REPLACEMENT OF DEFECTIVE VALVES AND APPURTENANCES																											
1009		BUSHING 13mm x 9 mm GI	pcs.	20	0	0	20	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	30.00	600.00	
1010		BUSHING 19mmx13mm GI	pcs.	10	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	25.00	250.00	
1011		BUSHING 25mmx13mm GI	pcs.	10	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	35.00	350.00	
1012		BUSHING 25mmx19mm GI	pcs.	10	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	30.00	300.00	
1013		BUSHING 50mmx25mm GI	pcs.	4	0	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	70.00	280.00	
1014		HACKSAW BLADE	pcs.	30	0	0	30	0.00	0	0	0	0	0.00	30	0	0	30	0.00	0	0	0	0	0.00	60	60.00	3,600.00	
1015		HACKSAW BLADE FRAME	pcs.	3	0	0	3	0.00	0	0	0	0	0.00	3	0	0	3	0.00	0	0	0	0	0.00	6	350.00	2,100.00	
1016		GI PLUG - 13 MM	pcs.	20	0	0	20	0.00	0	0	0	0	0.00	20	0	0	20	0.00	0	0	0	0	0.00	40	36.00	1,440.00	
1017		GI PLUG - 19 MM	pcs.	10	0	0	10	0.00	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	20	18.00	360.00	
1018		GI PLUG - 25 MM	pcs.	10	0	0	10	0.00	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	20	28.00	560.00	
1019		TAPE, Plumbing 25mm	pcs.	150	0	0	150	0.00	0	0	0	0	0.00	130	0	0	130	0.00	0	0	0	0	0.00	280	35.00	9,800.00	
1020		BOLT MACHINE (Metal) 16mmØX75mm w/ nut & washer FT	pcs.	30	0	0	30	0.00	0	0	0	0	0.00	30	0	0	30	0.00	0	0	0	0	0.00	60	130.00	7,800.00	
1021		BOLT STUD for Sleeve Type Coupling12mmØX280mm w/ nut & washer	pcs.	20	0	0	20	0.00	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	30	150.00	4,500.00	
1022		BOLT STUD for Sleeve Type Coupling16mmØX300mm w/ nut & washer	pcs.	30	0	0	30	0.00	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	40	180.00	7,200.00	
1023		CLAMP SADDLE 100mm x 19mm	pcs.	20	0	0	20	0.00	0	0	0	0	0.00	6	0	0	6	0.00	0	0	0	0	0.00	26	1,550.00	40,300.00	
1024		CLAMP SADDLE 150mm x 19mm	pcs.	20	0	0	20	0.00	0	0	0	0	0.00	6	0	0	6	0.00	0	0	0	0	0.00	26	1,750.00	45,500.00	
1025		CLAMP SADDLE 200mm x 19mm	pcs.	10	0	0	10	0.00	0	0	0	0	0.00	6	0	0	6	0.00	0	0	0	0	0.00	16	2,500.00	40,000.00	
1026		CLAMP SADDLE 50mm x19mm	pcs.	20	0	0	20	0.00	0	0	0	0	0.00	6	0	0	6	0.00	0	0	0	0	0.00	26	610.00	15,860.00	
1027		CLAMP SADDLE 75mm x19mm	pcs.	15	0	0	15	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	17	850.00	14,450.00	
1028		CLAMP STRAP 200mmX19mm	pcs	3	0	0	3	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	5	2,200.00	11,000.00	
1029		COUPLING, 100mm G.I.	pcs.	10	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	900.00	9,000.00	
1030		COUPLING, 50mm G.I.	pcs.	10	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	120.00	1,200.00	
1031		COUPLING, Sleeve Type 50mm for PVC	pcs.	40	0	0	40	0.00	0	0	0	0	0.00	14	0	0	14	0.00	0	0	0	0	0.00	54	2,500.00	135,000.00	
1032		COUPLING, Sleeve Type 63mm for PVC	pcs.	6	0	0	6	0.00	0	0	0	0	0.00	4	0	0	4	0.00	0	0	0	0	0.00	10	4,000.00	40,000.00	
1033		COUPLING, Sleeve Type 75mm for PVC	pcs.	10	0	0	10	0.00	0	0	0	0	0.00	4	0	0	4	0.00	0	0	0	0	0.00	14	5,500.00	77,000.00	
1034		COUPLING, Sleeve Type 100mm for PVC	pcs.	20	0	0	20	0.00	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	30	6,900.00	207,000.00	
1035		COUPLING, Sleeve Type 100mm for GI pipe	pcs.	10	0	0	10	0.00	0	0	0	0	0.00	4	0	0	4	0.00	0	0	0	0	0.00	14	7,000.00	98,000.00	
1036		COUPLING, Sleeve Type 100mm CI	pcs.	4	0	0	4	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	6	7,300.00	43,800.00	
1037		COUPLING, Sleeve Type 150mm for PVC Pipe	pcs.	20	0	0	20	0.00	0	0	0	0	0.00	6	0	0	6	0.00	0	0	0	0	0.00	26	11,000.00	286,000.00	
1038		COUPLING, Sleeve Type 150mm for GI Pipe	pcs.	6	0	0	6	0.00	0	0	0	0	0.00	4	0	0	4	0.00	0	0	0	0	0.00	10	6,000.00	60,000.00	
1039		COUPLING, Sleeve Type 150mm C.I	pcs.	4	0	0	4	0.00	0	0	0	0	0.00	4	0	0	4	0.00	0	0	0	0	0.00	8	6,000.00	48,000.00	
1040		COUPLING, Sleeve Type 200mm for PVC	pcs.	10	0	0	10	0.00	0	0	0	0	0.00	6	0	0	6	0.00	0	0	0	0	0.00	16	13,500.00	216,000.00	
1041		COUPLING, Sleeve Type 200mm for G.I	pcs.	10	0	0	10	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	12	13,100.00	157,200.00	
1042		COUPLING, Sleeve Type 250mm for PVC	pcs.	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	13,000.00	26,000.00	
1043		COUPLING, Sleeve Type 250mm for CI	pcs.	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,000.00	16,000.00	
1044		COUPLING, Sleeve Type 300mm for CI	pcs.	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	18,000.00	36,000.00	
1045		ELBOW 50mm x 45° MJ/MJ	pcs.	2	0	0	2	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	4	3,700.00	14,800.00	
1046		ELBOW 50mm x 90° MJ/MJ	pcs.	2	0	0	2	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	4	4,500.00	18,000.00	
1047		ELBOW 63mm x 45° MJ/MJ	pcs.	2	0	0	2	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	4	4,000.00	16,000.00	
1048		ELBOW 63mm x 90° MJ/MJ	pcs.	2	0	0	2	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	4	4,000.00	16,000.00	
1049		ELBOW 75mm x 45° MJ/MJ	pcs.	2	0	0	2	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	4	5,500.00	22,000.00	
1050		ELBOW 75mm x 90° MJ/MJ	pcs.	2	0	0	2	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	4	5,500.00	22,000.00	
1051		ELBOW 100mm x 22.5° MJ/MJ	pcs.	2	0	0	2	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	4	9,000.00	36,000.00	
1052		ELBOW 100mm X 45deg MJ/MJ	pcs.	2	0	0	2	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	4	7,300.00	29,200.00	
1053		ELBOW 100mm x 90° MJ/MJ for PVC	pcs.	2	0	0	2	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	4	5,400.00	21,600.00	
1054		ELBOW 150mm X 22.5deg MJ/MJ	pcs.	2	0	0	2	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	4	11,200.00	44,800.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
1115		1 lot Hiring of Labor Services contractor for Production unit (January-December 2023): Clog up Removal and Other Related Production activities	lot	1			1	100,000.00				0	0.00				0	0.00				0	0.00	1	100,000.00	100,000.00	
1116		Labor Services for the SYSTEM VALVES APPURTENANCES activities CY 2023 (January-December 2023)	lot	1			1	200,000.00				0	0.00				0	0.00				0	0.00	1	200,000.00	200,000.00	
1117		MACHINING OF STC	lot	1	0	1	2	10,000.00	0	1	0	1	5,000.00	0	1	0	1	5,000.00	0	1	0	1	5,000.00	5	5,000.00	25,000.00	
ACCOUNT NO. 861 WATERSHED																											
1118		Procurement of 300 packs Nursery Polybag 3x6 inches (100 pcs/pack)	lot	0	1	0	1	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	24,000.00	24,000.00	
1119		Honorarium of IP Core & TWG Members (Joint MKWD and IP Ilian Buhay Buhay) 1st Quarterly Meeting for CY 2023 on February 23, 2023	lot	0	1	0	1	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,500.00	5,500.00	
1120		Honorarium of IP Core & TWG Members (Joint MKWD and IP Ilomavis) 1st Quarterly Meeting for CY 2023 on February 24, 2023	lot	0	1	0	1	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,500.00	5,500.00	
1121		Printing of Tarpaulins intended for Saguing River Watershed nursery and watershed signages	lot	0	0	1	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00	
1122		Joint MKWD/IP Core and TWG Quarterly Meeting for CY 2023 with IP Ilomavis Group on March 23, 2023.	lot	0	0	1	1	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,500.00	5,500.00	
1123		Ceremonial turn over of certification Precondition (CP) for repair of watershed facilities within Ancestral Domain of Obo Manuvu Indigenous Cultural Community of Brgy Perez, Kid. City.	lot	0	0	0	0	0.00	0	1	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00	
1124		Ilian Bantay Bukid Accomplishment Report for the month of January 2023.	lot	0	0	0	0	0.00	0	1	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00	
1125		Ilomavis Bantay Bukid accomplishment report for the month of FEBRUARY 2023.	lot	0	0	0	0	0.00	0	1	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00	
1126		Ilian Bantay Bukid accomplishment report for the month of FEBRUARY 2023.	lot	0	0	0	0	0.00	0	1	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00	
1127		Ilomavis Bantay Bukid Accomplishment Report as of March 2023.	lot	0	0	0	0	0.00	0	1	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00	
1128		for the month of March, April, and May 2023 as share of benefits and profits to LAMADC on MKWD water sources facilities within ancestral domain of Lapaan Manuvu Indigenous Cultural Community of Sitio Sumayahon, Perez, Kidapawan City.	lot	0	0	0	0	0.00	0	0	1	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00	
1129		Ilomavis Bantay Bukid Accomplishment Report for the month of APRIL 2023.	lot	0	0	0	0	0.00	0	0	1	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00	
1130		Ilomavis Bantay Bukid Accomplishment Report for the month of MAY 2023.	lot	0	0	0	0	0.00	0	0	1	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00	
1131		Nursery Development/ Biofencing/ Slope Protection/ River Bank Rehabilitation/ Other Programs	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	1	1,892,700.00	1,892,700.00	
CAPEX - CAPITAL EXPENDITURE																											
1132		CAPEX - Refurbishment of GM's Office	lot	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00	
1133		CAPEX - Touch screen kiosk @ CsD	SET	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	105,500.00	105,500.00	
1134		CAPEX - ANDROID Meter Reading Device w/post 58mm bluetooth printer with Android Meter Reading Application	UNIT	5	0	0	5	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	70,000.00	350,000.00	
1135		CAPEX - Computer Desktop w/license,UPS& Printer (CAD)/CSD	UNIT	4	0	0	4	42,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	42,000.00	126,000.00	
1136		CAPEX - NRW Programs with Provision for Rehabilitation of Lines	lot	0	0	1	0	1,500,000.00	0	0	1	0	0.00	0	0	1	0	0.00	0	0	1	0	0.00	1	1,500,000.00	1,500,000.00	
1137		CAPEX - General Water Meter Program	lot	0	0	1	0	1,500,000.00	0	0	1	0	0.00	0	0	1	0	0.00	0	0	1	0	0.00	1	1,500,000.00	1,500,000.00	
1138		CAPEX - System Valves and Appurtenances Program	lot	0	0	1	0	1,000,000.00	0	0	1	0	0.00	0	0	1	0	0.00	0	0	1	0	0.00	1	1,000,000.00	1,000,000.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
1139		CAPEX - Rerouting Projects	lot	0	0	1	0	4,000,000.00	0	0	1	0	0.00	0	0	1	0	0.00	0	0	1	0	0.00	1	4,000,000.00	4,000,000.00	
GAD - GENDER AND DEVELOPMENT																											
1140		GAD - Infrastructure Project: INSTALLATION OF ELECTROMAGNETICAL REQUIREMENTS, TEST DRILLING AND INSTALLATION OF WELL CASING OF REMADEL`S PRODUCTION WELL(Labor and Materials)	lot	0	0	0	0	0.00	0	1	0	1	15,105,950.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,105,950.00	15,105,950.00	
1141		GAD - Infrastructure Project: INSTALLATION OF ELECTROMAGNETICAL REQUIREMENTS, TEST DRILLING AND INSTALLATION OF WELL CASING OF REMADEL`S PRODUCTION WELL(Labor and Materials)	lot	1	1	1	3	45,317,853.00	1	2	1	4	60,423,804.00	1	1	1	3	45,317,853.00	1	1	1	3	45,317,853.00	13	15,105,951.00	196,377,363.00	
1142		GAD - Women Employees Association Activities (Women's Month Celebration, Mother's Day Celebration, Nutrition Month Celebration, Medical Outreach, Violence Against Women, World AIDS Day)	lot	1	0	0	1	1,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,550.00	1,550.00	
1143		for the various activities for the whole month of March in the celebration of National Womens Month 2023.	lot	0	0	1	1	7,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,650.00	7,650.00	
1144		for the celebration of Mothers Day activities this coming May 16, 2023.	lot	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00	
1145		for the tarpaulin printing for Philippine Environment Month, World Environment Day and Arbor Day Celebration.	lot	0	0	0	0	0.00	0	1	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00	
1146		for the 1 pc tarpaulin printing for Philippine Environment Month celebration.	lot	0	0	0	0	0.00	0	0	1	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00	
1147		GAD - Water Consciousness Month Activities (World Interfaith Harmony Celebration, Water Consciousness Month, World Water Day, International Day of Forests, Earth Day, World Environment Day, World Rainforests Day, Arbor Day, World Clean and Green Week)	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	14,664.00	0	0	0	0	0.00	1	14,664.00	14,664.00	
1148		for the 1 lot Tarpaulin Printing	lot	0	1	0	1	456.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	456.00	456.00	
1149		for the 1 lot Tarpaulin Printing for Water Consciousness Week-Poster Making contest	lot	0	1	0	1	456.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	456.00	456.00	
1150		for the Prizes for Water Consciousness Week-Poster Making contest	lot	0	1	0	1	19,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	19,500.00	19,500.00	
1151		for the Snacks intended for Poster making contest-Water Consciousness Month Celebration	lot	0	1	0	1	5,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,100.00	5,100.00	
1152		for the materials intended for Water Consciousness Month celebration-Poster Making contest	lot	0	1	0	1	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	750.00	750.00	
1153		for the 1 lot Snacksintended for Water Consciousness month celebration-World Water Day celebration	lot	0	1	0	1	4,505.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,505.00	4,505.00	
1154		for the 1 lot Printing of Tarpaulin intended for Water Consciousness Month Celebration-World Water Day Celebration	lot	0	1	0	1	304.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	304.00	304.00	
1155		for the 1 lot Snacks (53 pax) for Water Consciousness Month Celebration-International Day of Forests	lot	0	1	0	1	4,505.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,505.00	4,505.00	
1156		for the 1 lot Tarpaulin Printing intended for Water Consciousness Month celebration-International Day of Forests	lot	0	1	0	1	304.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	304.00	304.00	
1157		for the 1 lot Tarpaulin Printing for Water Consciousness Month Celebration	lot	0	1	0	1	456.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	456.00	456.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1158		for the Cash Prizes and Judges Honorarium for the Water Consciousness Month Celebration On the Spot Poster making Contest on March 31, 2023.	lot	0	1	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
1159		GAD - Fire Prevention Month Celebration	lot	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
1160		GAD - National Disaster Resilience Month	lot	1	0	0	1	19,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	19,000.00	19,000.00
1161		GAD - Gender and Development Trainings	lot	1	0	0	1	165,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	165,000.00	165,000.00
1162		GAD - GFPS Meetings	lot	1	0	0	1	17,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	17,000.00	17,000.00
A. TOTAL																							P	278,491,003.84		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	27,849,100.38		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-		
D. GRAND TOTAL (A + B+ C)																							P	306,340,104.22		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



RODIBEE B. ROJO, CPA
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:



SHARA JEAN L. CHATTO, CPA, MBA / CHARIE JASMIN N. VARONA
Accountant / Budget Officer

Approved by:



STELLA M. GONZALES, MPS
Head of Office/Agency

Date Prepared: **SEPTEMBER 14, 2023**

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos58>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.

Department/Bureau/Office: METRO KIDAPAWAN WATER DIST
Region: XII
Address: LANAO, KIDAPAWAN CITY

Agency Code/UACS: _____
Organization Type: GOCC

Contact Person: RODIBEE ROJO
Position: SUPPLY OFFICER
E-mail: metro_kidapawan_wd@yahoo.com
Telephone/Mobile Nos: (065)577-1533

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-ED4	ALCOHOL, Ethyl, 500 mL	bottle	24	24	24	72	3,669.12	24	24	24	72	3,669.12	24	24	24	72	3,669.12	24	24	24	72	3,669.12	288	50.96	14,676.48
2	12191601-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	451.36	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	box	14	6	6	26	1,000.48	14	6	6	26	1,000.48	145	6	6	157	6,041.36	14	6	6	26	1,000.48	235	38.48	9,042.80
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	20	10	10	40	1,040.00	20	10	10	40	1,040.00	10	10	10	30	780.00	10	10	10	30	780.00	140	26.00	3,640.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	10	5	5	20	520.00	15	10	10	35	910.00	15	5	5	25	650.00	15	5	5	25	650.00	105	26.00	2,730.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	1	0	0	1	25,536.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,536.16	25,536.16
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	1	0	0	1	18,470.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,470.40	18,470.40
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	4	4	4	12	262.08	4	4	4	12	262.08	4	4	0	8	174.72	0	0	0	0	0.00	32	21.84	698.88
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	4	0	0	4	79.04	4	0	0	4	79.04	4	0	0	4	79.04	0	0	0	0	0.00	12	19.76	237.12
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-AF-A01	AIR FRESHENER	can	4	4	4	12	1,048.32	4	4	4	12	1,048.32	4	4	4	12	1,048.32	4	4	4	12	1,048.32	48	87.36	4,193.28

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
22	47131604-BR-S01	BROOM (Walis Tambo)	piece	5	5	5	15	1,918.80	5	5	5	15	1,918.80	5	5	5	15	1,918.80	5	5	5	15	1,918.80	60	127.92	7,675.20	
23	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	24	0	0	24	574.08	12	0	0	12	287.04	24	0	0	24	574.08	12	0	0	12	287.04	72	23.92	1,722.24	
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	10	5	5	20	894.40	10	5	5	20	894.40	10	5	5	20	894.40	10	5	5	20	894.40	80	44.72	3,577.60	
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	5	5	5	15	540.00	5	5	5	15	540.00	5	5	5	15	540.00	5	5	5	15	540.00	60	36.00	2,160.00	
26	47131811-DE-B02	DETERGENT BAR	bar	5	5	5	15	140.40	5	5	5	15	140.40	5	5	5	15	140.40	5	5	5	15	140.40	60	9.36	561.60	
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	5	5	5	15	1,326.00	5	5	5	15	1,326.00	5	5	5	15	1,326.00	5	5	5	15	1,326.00	60	88.40	5,304.00	
28	47131803-DS-A01	DISINFECTANT SPRAY	can	3	3	3	9	1,357.20	3	3	3	9	1,357.20	3	3	3	9	1,357.20	3	3	3	9	1,357.20	36	150.80	5,428.80	
29	47131601-DU-P01	DUST PAN	piece	5	0	0	5	234.00	5	0	0	5	234.00	5	0	0	5	234.00	5	0	0	5	234.00	20	46.80	936.00	
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00	
31	47131830-FC-A01	FURNITURE CLEANER	can	3	3	3	9	2,040.48	3	3	3	9	2,040.48	3	3	3	9	2,040.48	3	3	3	9	2,040.48	36	226.72	8,161.92	
32	73101612-HS-L01	HAND SOAP, liquid	bottle	4	4	4	12	515.40	4	4	4	12	515.40	4	4	4	12	515.40	4	4	4	12	515.40	48	42.95	2,061.60	
33	47121804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00	
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	134.16	0.00	
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	114.04	0.00	
36	47131501-RG-C01	RAGS	kilo	1	0	0	1	57.20	1	0	0	1	57.20	1	0	0	1	57.20	1	0	0	1	57.20	4	57.20	228.80	
37	47131602-SC-N01	SCOURING PAD	pack	3	3	3	9	804.96	3	3	3	9	804.96	3	3	3	9	804.96	3	3	3	9	804.96	36	89.44	3,219.84	
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	30	30	30	90	11,700.00	30	30	30	90	11,700.00	30	30	30	90	11,700.00	30	30	30	90	11,700.00	360	130.00	46,800.00	
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	20	20	20	60	3,556.80	20	20	20	60	3,556.80	20	20	20	60	3,556.80	20	20	20	60	3,556.80	240	59.28	14,227.20	
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	20	20	20	60	5,553.60	20	20	20	60	5,553.60	20	20	20	60	5,553.60	20	20	20	60	5,553.60	240	92.56	22,214.40	
41	47121702-WB-P01	WASTEBASKET	piece	6	0	0	6	262.08	0	0	0	0	0.00	6	0	0	6	262.08	0	0	0	0	0.00	12	43.68	524.16	
COLOR COMPOUNDS AND DISPERSIONS																											
42	12171703-SI-P01	INK, for stamp pad	bottle	5	0	0	5	156.00	5	0	0	5	156.00	5	0	0	5	156.00	5	0	0	5	156.00	20	31.20	624.00	
CONSUMER ELECTRONICS																											
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,803.76	0.00	
FACE MASK																											
44	42131713-SM-M06	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00	
FILMS																											
45	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
46	13111201-CF-P02	CARBON FILM, Legal size	box	4	0	0	4	1,027.52	2	0	0	2	513.76	2	0	0	2	513.76	2	0	0	2	513.76	10	256.88	2,568.80	
FIRE FIGHTING EQUIPMENT																											
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	0.00	
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																											
49	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00	
FURNITURE AND FURNISHINGS																											
50	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00	
51	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00	
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	1	0	0	1	1,380.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,380.08	1,380.08	
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	1	0	0	1	1,006.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,006.72	1,006.72	
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
58	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	24,793.60	0.00			
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	42,390.40	0.00			
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	1	0	0	1	3,018.08	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1	3,018.08	3,018.08			
61	43202010-FD-U04	FLASH DRIVE	piece	5	0	0	5	1,123.20	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	5	224.64	1,123.20			
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	42,380.00	0.00			
63	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	46,800.00	0.00			
64	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	1	1	169.52	0	0	1	1	169.52	0	0	1	1	169.52	3	508.56		
65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	33,015.84	0.00			
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	11,014.64	0.00			
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	23,063.04	0.00			
LIGHTING AND FIXTURES AND ACCESSORIES																											
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	4	4	4	12	973.44	4	4	4	12	973.44	4	4	4	12	973.44	4	4	4	12	973.44	48	81.12	3,893.76	
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	4	4	4	12	2,469.84	4	4	4	12	2,469.84	4	4	4	12	2,469.84	4	4	4	12	2,469.84	48	205.82	9,879.36	
MANUFACTURING COMPONENTS AND SUPPLIES																											
70	31201610-GL-J01	GLUE, all-purpose	jar	3	3	3	9	636.48	3	3	3	9	636.48	3	3	3	9	636.48	3	3	3	9	636.48	36	70.72	2,545.92	
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	5	2	2	9	202.95	5	2	2	9	202.95	5	2	2	9	202.95	5	2	2	9	202.95	36	22.55	811.80	
72	31151804-SW-S01	STAPLE WIRE, standard	box	2	2	2	6	142.56	2	2	2	6	142.56	2	2	2	6	142.56	2	2	2	6	142.56	24	23.76	570.24	
73	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00	
74	31201503-TA-M01	TAPE, masking, 24mm	roll	2	2	2	6	371.28	2	2	2	6	371.28	2	2	2	6	371.28	2	2	2	6	371.28	24	61.88	1,485.12	
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	2	2	2	6	726.96	2	2	0	4	484.64	0	0	0	0	0.00	0	0	0	0	0.00	10	121.16	1,211.60	
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	1	1	1	3	90.48	1	1	1	3	90.48	1	0	0	1	30.16	1	0	2	3	90.48	10	30.16	301.60	
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	5	5	5	15	171.60	5	5	5	15	171.60	5	5	5	15	171.60	5	5	5	15	171.60	60	11.44	686.40	
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	5	5	5	15	358.80	5	5	5	15	358.80	5	5	5	15	358.80	5	5	5	15	358.80	60	23.92	1,435.20	
79	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.72	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	5	0	0	5	104.00	5	0	0	5	104.00	5	0	0	5	104.00	5	0	0	5	104.00	20	20.80	416.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.00	0.00	
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00	
83	44101807-CA-C01	CALCULATOR, Compact	unit	1	0	0	1	287.04	0	0	0	0	0.00	1	0	0	1	287.04	0	0	0	0	0.00	2	287.04	574.08	
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
85	44122105-BF-C01	CLIP, backfold, 19mm	box	2	2	2	6	56.16	2	2	2	6	56.16	2	2	2	6	56.16	2	2	2	6	56.16	24	9.36	224.64	
86	44122105-BF-C02	CLIP, backfold, 25mm	box	3	3	3	9	140.40	3	3	3	9	140.40	3	3	3	9	140.40	3	3	3	9	140.40	36	15.60	561.60	
87	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.04	0.00	
88	44122105-BF-C04	CLIP, backfold, 50mm	box	2	2	2	6	361.92	2	2	2	6	361.92	2	2	2	6	361.92	2	2	2	6	361.92	24	60.32	1,447.68	
89	44121801-CT-R02	CORRECTION TAPE	piece	2	2	2	6	69.18	2	2	2	6	69.18	2	2	2	6	69.18	2	2	2	6	69.18	24	11.53	276.72	
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	2	0	0	2	63.44	2	0	0	2	63.44	2	0	0	2	63.44	2	0	0	2	63.44	8	31.72	253.76	
91	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00	
92	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00	
93	44103202-DS-M01	DATER STAMP	piece	1	0	0	1	469.78	0	0	0	0	0.00	1	0	0	1	469.78	0	0	0	0	0.00	2	469.78	939.56	
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	840.32	0.00	
95	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,078.48	0.00	
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	4	0	0	4	5,499.52	3	0	0	3	4,124.64	4	0	0	4	5,499.52	3	0	0	3	4,124.64	14	1,374.88	19,248.32	
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00	
98	44121506-EN-M02	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	466.96	0.00	
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	528.32	0.00	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	1	0	0	1	12.33	0	0	0	0	0.00	1	0	0	1	12.33	0	0	0	0	0.00	2	12.33	24.66
101	44122118-FA-P01	FASTENER	box	2	2	2	6	567.84	2	2	2	6	567.84	2	2	2	6	567.84	2	2	2	6	567.84	24	94.64	2,271.36
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
105	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	2	0	2	582.40	0	0	3	3	873.60	0	2	0	2	582.40	0	2	0	2	582.40	9	291.20	2,620.80
106	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	2	0	2	617.76	0	3	0	3	926.64	0	2	0	2	617.76	0	2	0	2	617.76	9	308.88	2,779.92
107	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	50	0	0	50	11,928.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	238.57	11,928.50
109	44122027-FO-P01	FOLDER, pressboard	box	1	0	0	1	952.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	952.64	952.64
110	44122011-FO-T03	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	388.96	0.00
111	44122011-FO-T04	FOLDER with tab, Legal	pack	1	2	1	4	1,709.76	1	2	1	4	1,709.76	1	2	1	4	1,709.76	1	2	1	4	1,709.76	16	427.44	6,839.04
112	44122008-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.88	0.00
114	44121716-MA-F01	MARKER, Fluorescent	set	3	3	3	9	383.76	3	3	3	9	383.76	3	3	3	9	383.76	3	3	3	9	383.76	36	42.64	1,535.04
115	44121708-MP-B01	MARKER, Permanent, Black	piece	1	0	0	1	15.60	0	0	0	0	0.00	1	0	0	1	15.60	0	0	0	0	0.00	2	15.60	31.20
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00
117	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	2	2	2	6	62.40	2	2	2	6	62.40	2	2	2	6	62.40	2	2	2	6	62.40	24	10.40	249.60
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	2	2	2	6	62.40	2	2	2	6	62.40	2	2	2	6	62.40	2	2	2	6	62.40	24	10.40	249.60
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	2	2	2	6	62.40	2	2	2	6	62.40	2	2	2	6	62.40	2	2	2	6	62.40	24	10.40	249.60
121	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	2	2	2	6	56.16	2	2	2	6	56.16	2	2	2	6	56.16	2	2	2	6	56.16	24	9.36	224.64
122	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	2	2	2	6	143.52	2	2	2	6	143.52	2	2	2	6	143.52	2	2	2	6	143.52	24	23.92	574.08
123	44101603-PS-M02	PAPER SHREDDER	unit	1	0	0	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,699.20	5,699.20
124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	2	0	0	2	83.20	0	0	0	0	0.00	2	0	0	2	83.20	0	0	0	0	0.00	4	41.60	166.40
126	44121619-PS-M01	PENCIL SHARPENER	piece	1	0	0	1	213.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	213.20	213.20
127	44101602-PJ-P01	PUNCHER, paper, heavy duty	piece	2	0	0	2	324.48	2	0	0	2	324.48	0	0	0	0	0.00	0	0	0	0	0.00	4	162.24	648.96
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
129	44122101-RU-B01	RUBBER BAND No. 18	box	2	0	0	2	330.72	2	0	0	2	330.72	2	0	0	2	330.72	2	0	0	2	330.72	8	165.36	1,322.88
130	44121905-SP-F01	STAMP PAD, felt	piece	4	0	0	4	170.56	0	0	0	0	0.00	1	0	0	1	42.64	0	0	0	0	0.00	5	42.64	213.20
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	2	0	0	2	83.20	0	0	0	0	0.00	2	0	0	2	83.20	0	0	0	0	0.00	4	41.60	166.40
132	44121615-ST-S01	STAPLER, standard type	piece	2	0	0	2	291.20	0	0	0	0	0.00	2	0	0	2	291.20	0	0	0	0	0.00	4	145.60	582.40
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	954.72	0.00
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	2	0	0	2	95.68	2	0	0	2	95.68	1	0	0	1	47.84	1	0	0	1	47.84	6	47.84	287.04
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	3	0	0	3	234.00	1	0	0	1	78.00	0	0	0	0	0.00	0	0	0	0	0.00	4	78.00	312.00

PAPER MATERIALS AND PRODUCTS

136	14111525-CA-A01	CARTOLINA, assorted colors	pack	20	0	0	20	1,809.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	90.48	1,809.60
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00
143	14111609-LL-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
144	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	11	1	0	12	474.24	11	1	0	12	474.24	11	1	0	12	474.24	11	1	0	12	474.24	48	39.52	1,896.96

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
145	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	4	0	4	253.76	0	4	0	4	253.76	0	4	0	4	253.76	0	0	0	0	0.00	12	63.44	761.28	
146	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	4	4	4	12	723.84	2	2	2	6	361.92	2	2	2	6	361.92	2	2	2	6	361.92	30	60.32	1,809.60	
147	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00	
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	179.92	0.00	
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	5	5	5	15	3,166.80	5	5	5	15	3,166.80	5	5	5	15	3,166.80	5	5	5	15	3,166.80	60	211.12	12,667.20	
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	12	10	10	32	5,224.96	12	10	10	32	5,224.96	12	10	10	32	5,224.96	12	10	10	32	5,224.96	128	163.28	20,899.84	
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	14	9	9	32	5,923.84	14	9	9	32	5,923.84	14	9	9	32	5,923.84	14	9	9	32	5,923.84	128	185.12	23,695.36	
152	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00	
153	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28	0.00	
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	2	0	0	2	145.60	2	0	0	2	145.60	2	0	0	2	145.60	2	0	0	2	145.60	8	72.80	582.40	
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	6	0	0	6	630.24	6	0	0	6	630.24	6	0	0	6	630.24	3	0	0	3	315.12	21	105.04	2,205.84	
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.12	0.00	
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100.88	0.00	
PERFUMES OR COLOGNES OR FRAGRANCES																											
158	53131626-HS-S01	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.36	0.00	
PESTICIDES OR PEST REPELLENTS																											
159	10191509-IN-A01	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	257.92	0.00	
PRINTED PUBLICATIONS																											
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	6	7	5	18	4,174.20	6	5	5	16	3,710.40	6	8	5	19	4,406.10	5	7	5	17	3,942.30	70	231.90	16,233.00	
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	5	5	4	14	3,390.80	4	5	4	13	3,148.60	4	5	4	13	3,148.60	4	5	4	13	3,148.60	53	242.20	12,836.60	
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	5	5	4	14	3,390.80	4	5	4	13	3,148.60	4	5	4	13	3,148.60	4	5	4	13	3,148.60	53	242.20	12,836.60	
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	5	5	4	14	3,390.80	4	5	4	13	3,148.60	4	5	4	13	3,148.60	4	5	4	13	3,148.60	53	242.20	12,836.60	
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
24	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
25	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
26	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
27	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	8	0	0	8	3,352.96	8	0	0	8	3,352.96	8	0	0	8	3,352.96	8	0	0	8	3,352.96	32	419.12	13,411.84
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	8	0	0	8	3,236.48	8	0	0	8	3,236.48	8	0	0	8	3,236.48	8	0	0	8	3,236.48	32	404.56	12,945.92
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
44	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00	
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00	
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00	
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,796.00	0.00	
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00	
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00	
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00	
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00	
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00	
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00	
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00	
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00	
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00	
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00	
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00	
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00	
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00	
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00	
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00	
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00	
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00	
94	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00	
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00	
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00	
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
108	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00	
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00	
112	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
114	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
116	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	80141505-TS-001	BALLPEN	piece	20	10	10	40	400.00	20	10	10	40	400.00	20	10	10	40	400.00	20	10	10	40	400.00	160	10.00	1,600.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	2	0	0	2	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,700.00	3,400.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	5	5	5	15	2,925.00	5	5	5	15	2,925.00	5	5	5	15	2,925.00	5	5	5	15	2,925.00	60	195.00	11,700.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	6	6	6	18	0.00	6	6	6	18	0.00	6	6	6	18	0.00	6	6	6	18	0.00	72	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00


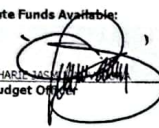
Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	1	0	0	1	4,575.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,575.00	4,575.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	2	0	2	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,500.00	15,000.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	4	0	0	4	14,340.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,585.00	14,340.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
A. TOTAL																							P	499,207.28
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	49,920.73
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-
D. GRAND TOTAL (A + B + C)																							P	549,128.01
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		Five Hundred forty Nine Thousand One hundred Twenty Eight and One centavo																						

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 

 RODREE B. BAX
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:
 

 SHIRA CHAN / CHATTO CHARLENE
 Accountant / Budget Officer

Approved by: 

 STELLA M. GONZALES, MPS
 Head of Office/Agency

Date Prepared: September 14, 2023