

**Metro Kidapawan Water District Annual Procurement Plan for CY 2021**

Code (PAP)	Mode of Procurement	PMU End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks description of Program/Activity/Project	
				Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CD		
	<b>PROJECTS</b>												
	Pipeline Renovation Project	ECD	Competitive Bidding		January to December			CAPEX	5,000,000.00		5,000,000.00		
	Elevated Tank Rehabilitation Project	ECD	Competitive Bidding		January to December			CAPEX	1,000,000.00		1,000,000.00		
	Water System Distribution Development Project	ECD	Competitive Bidding		January to December			CAPEX	4,000,000.00		4,000,000.00		
	Water Supply Improvement Project	ECD	Competitive Bidding		January to December			CAPEX	6,000,000.00		6,000,000.00		
	<b>NRW Project</b>	ECD	Competitive Bidding		January to December			CAPEX	1,000,000.00		1,000,000.00		
	Ground Water Well Development-Cost Recovery	ECD	Competitive Bidding		January to December			CAPEX	6,080,073.90		6,080,073.90		
	Non-Engineering Component	ECD	Competitive Bidding		January to December			CAPEX	1,000,000.00		1,000,000.00		
	WARD-Vegeta Management	ECD	Competitive Bidding		January to December			CAPEX	1,500,000.00		1,500,000.00		
	Construction of Motor Room with office and toilet room	AHRD	SVP		January to December			CAPEX	800,000.00		800,000.00		
	Construction of Pipe Storage Steel Rack	AHRD	SVP		January to December			CAPEX	600,000.00		600,000.00		
	Rehabilitation of dining area	AHRD	SVP		January to December			CAPEX	100,000.00		100,000.00		
	Acquired or rental of office space for collection purposes and customer SERVICE SUPPORT	AHRD	SVP		January to December			CAPEX	120,000.00		120,000.00		
	General repair of Mitsubishi Center SSC 197 (Labor and materials)	AHRD	SVP		January to December			CAPEX	150,000.00		150,000.00		
	General repair of Mitsubishi L300 SSC 133 (Labor and materials)	AHRD	SVP		January to December			CAPEX	215,000.00		215,000.00		
	General repair of Mitsubishi L300 SSC 196 (Labor and materials)	AHRD	SVP		January to December			CAPEX	150,000.00		150,000.00		
	Construction of separate gas for employees at gate-3	AHRD	SVP		January to December			CAPEX	50,000.00		50,000.00		
	Construction of Handwashing Area at Main Office, MRC and LTP	AHRD	SVP		January to December			CAPEX	100,000.00		100,000.00		
	Installation of steel barrier barricade to restrict entry of non-paying customer to other office	AHRD	Shopping		January to December			CAPEX	50,000.00		50,000.00		
	Installation of Street and separate entry and exit at Gate 1	AHRD	SVP		January to December			CAPEX	150,000.00		150,000.00		
	Reactivation of Water Production Office	AHRD	SVP		January to December			CAPEX	150,512.00		150,512.00		
	Construction of Div. Station	AHRD	SVP		January to December			CAPEX	75,000.00		75,000.00		
	CAD/KAM	OSD	SVP		January to December			CAPEX	123,500.00		123,500.00		
	OSM Office Rehabilitation	OSM	SVP		January to December			CAPEX	100,000.00		100,000.00		
	OSD Office Rehabilitation	OSD	SVP		January to December			CAPEX	100,000.00		100,000.00		
	<b>GAD PROJECTS</b>	GAD											
	Attendance to Harmonized Gender and Development Training/Workshop	HR	Shopping		January to December			GAD	150,000.00				
	GFPS Periodic Meetings	HR	Shopping		January to December			GAD	15,000.00				
	World Interfaith Harmony Week (Feb.)	HR	Shopping		January to December			GAD	4,000.00				
	Water Consciousness Month (March)	HR	Shopping		January to December			GAD	40,000.00				
	World Water Day (March)	HR	Shopping		January to December			GAD	31,000.00				
	International Day of Forest (March)	HR	Shopping		January to December			GAD	15,000.00				
	Earth Day (April)	HR	Shopping		January to December			GAD	20,000.00				
	World Environment Day (June)	HR	Shopping		January to December			GAD	10,000.00				
	Arbor Day (June)	HR	Shopping		January to December			GAD	15,000.00				
	Environmental Awareness Month (Nov.)	HR	Shopping		January to December			GAD	50,000.00				
	International Women's Month (March)	HR	Shopping		January to December			GAD	15,000.00				
	Mothers Day (May)	HR	Shopping		January to December			GAD	10,000.00				
	Nutrition Month (July)	HR	Shopping		January to December			GAD	10,000.00				
	Fire Prevention Month (March)	HR	Shopping		January to December			GAD	15,000.00				

Code (FAP)	Mode of Procurement	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Sources of Funds	Estimated Budget (Php)			Remarks description of Program/Activity/Project	(Unit)	
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	National Disaster Resilience Month (NDRM)		Shopping		January to December			GAD	30,000.00					
	Provision minimum precautionary measures to curb the spread of COVID-19 pandemic to both employees and customers	HR	SVP		January to December			GAD	100,000.00					
	3816 Malabon M. Brig. Manila	ECD	Competitive Bidding		January to December			GAD	1,526,000.00			1,526,000.00		
	Wobbling	ECD	Competitive Bidding		January to December			GAD	1,140,000.00			1,140,000.00		
	Crossing 1 securing to Damo Lot M. Poblacion, Malabon	ECD	Competitive Bidding		January to December			GAD	890,000.00			890,000.00		
	Villanueva school To Imperial Building	ECD	Competitive Bidding		January to December			GAD	2,200,000.00			2,200,000.00		
	Datu Ingal to Kadenaan Hardware	ECD	Competitive Bidding		January to December			GAD	1,625,000.00			1,625,000.00		
	M.L. Pab. KC	ECD	Competitive Bidding		January to December			GAD	1,350,000.00			1,350,000.00		
	Sungao to Conzales Residence M.L. KC	ECD	Competitive Bidding		January to December			GAD	577,000.00			577,000.00		
	David Lot to Madrid Subdivision D.L. KC	ECD	Competitive Bidding		January to December			GAD	890,000.00			890,000.00		
	Puruk Durian to Puruk Papaya D.L. Singson, KC	ECD	Competitive Bidding		January to December			GAD	1,889,000.00			1,889,000.00		
	Provision for LGU GRP	ECD	Competitive Bidding		January to December			GAD	3,226,000.00			3,226,000.00		
	Camara St. to Parafel St. M.L. KC	ECD	Competitive Bidding		January to December			GAD	2,100.00			2,100.00		
	Bolong Subdivision to Osmeña Street M.L. KC	ECD	Competitive Bidding		January to December			GAD	1,540.00			1,540.00		
	<b>A. OFFICE SUPPLIES FOR FSD</b>	FSD												
	ALCOHOL, 70% ETHYL	FSD	Shopping		January to December			755	8,000.00			8,000.00		
	BALL PEN WITH GOOD QUALITY 1	FSD	Shopping		January to December			755	2,520.00			2,520.00		
	BLACK	FSD	Shopping		January to December			755	110.10			110.10		
	BINDER CLIP BKG	FSD	Shopping		January to December			755	59,500.00			59,500.00		
	BOOK PAPER (A4)	FSD	SVP		January to December			755	70,590.00			70,590.00		
	BOOK PAPER (LEGAL)	FSD	SVP		January to December			755	1,540.00			1,540.00		
	CARBON FILM, POLYETHYLENE, 216MM X 330MM, 100S/BOX	FSD	Shopping		January to December			755	300.00			300.00		
	CARTOLINA	FSD	Shopping		January to December			755	180.00			180.00		
	CHIP BOARD	FSD	Shopping		January to December			755	800.00			800.00		
	COLLUMNAR NOTEBOOK-12	FSD	Shopping		January to December			755	2,100.00			2,100.00		
	COLLUMN	FSD	Shopping		January to December			755	260.00			260.00		
	CORRECTION TAPE	FSD	Shopping		January to December			755	39.82			39.82		
	ENVELOPE MAILING WHITE	FSD	Shopping		January to December			755	2,000.00			2,000.00		
	500S/BOX	FSD	Shopping		January to December			755	2,400.00			2,400.00		
	ERASER, RUBBER	FSD	Shopping		January to December			755	436.89			436.89		
	FOLDER LONG ORDINARY-BROWN-1000BOX	FSD	Shopping		January to December			755	552.86			552.86		
	FOLDER LONG ORDINARY-BROWN-100S/BOX	FSD	Shopping		January to December			755	900.00			900.00		
	FOLDER, TAGBOARD, LEGAL SIZE	FSD	Shopping		January to December			755	140.00			140.00		
	GLUE, ALL PURPOSE, 300 GRAMS	FSD	Shopping		January to December			755	175.96			175.96		
	MIN.	FSD	Shopping		January to December			755	31.82			31.82		
	MARKER STABLE	FSD	Shopping		January to December			755	1,300.00			1,300.00		
	MARKER WATERBOARD	FSD	Shopping		January to December			755	4,000.00			4,000.00		
	MARKER, FLUORESCENT, 3	FSD	Shopping		January to December			755	384.00			384.00		
	COLORSET	FSD	Shopping		January to December			755	386.04			386.04		
	MARKING PEN, WHITEBOARD, BLACK	FSD	Shopping		January to December			755	420.00			420.00		
	MO-LAR FILE	FSD	Shopping		January to December			755	1,038.80			1,038.80		
	NEWSPRINT	FSD	Shopping		January to December			755	210.00			210.00		
	NOTE PAD, STICK-ON, (3"x3"), 100 SHEETS/PER PAD	FSD	Shopping		January to December			755	60.00			60.00		
	PAPER CLIP, GEM TYPE, JUMBO, 48MM, 100S/BOX	FSD	Shopping		January to December			755	420.00			420.00		
	PAPER FASTENER COATED	FSD	Shopping		January to December			755	1,038.80			1,038.80		
	PLASTIC	FSD	Shopping		January to December			755	210.00			210.00		
	PAPER FASTENER, FOR PAPER, METAL, 9 SIZES/BOX	FSD	Shopping		January to December			755	60.00			60.00		
	PASTE SOLID W WATER WELL, 200 GRAMS	FSD	Shopping		January to December			755	60.00			60.00		
	PENCIL, LEAD, W/ERASER, ONE(1) DOZEN PER BOX	FSD	Shopping		January to December			755	60.00			60.00		

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				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	PUNCHER HEAVY DUTY	FSD	Shopping		January to December			755	750.00	750.00			
	PUSH PIN, FLATHEAD TYPE,ASSTD. COLORS, 100 PCS/CASE	FSD	Shopping		January to December			755	70.00	70.00			
	RECORD BOOK, 300 PAGES, SMARTLY SEWED	FSD	Shopping		January to December			755	180.00	180.00			
	RUBBER BAND, 1.0MM MIN THICKNESS, MIN 350GRAMS/BOX OR APPROX 220PCS	FSD	Shopping		January to December			755	580.00	580.00			
	RULER PLASTIC, 300MM	FSD	Shopping		January to December			755	15.96	15.96			
	SCISSORS (HEAVY DUTY)	FSD	Shopping		January to December			755	810.00	810.00			
	SIGN PEN, BLACK	FSD	Shopping		January to December			755	1,000.00	1,000.00			
	SIGN PEN, REFILL W/ GEL	FSD	Shopping		January to December			755	800.00	800.00			
	STAMP PAD/INK VIOLET, 50ML	FSD	Shopping		January to December			755	840.00	840.00			
	STAMP PAD, FELT PAD, MIN 60MM X 100MM	FSD	Shopping		January to December			755	240.00	240.00			
	STAMPING DATTER, SELF-INKING	FSD	Shopping		January to December			755	921.64	921.64			
	STAMP	FSD	Shopping		January to December			755	900.00	900.00			
	STAPLE WIRE, STANDARD NO. 35	FSD	Shopping		January to December			755	1,200.00	1,200.00			
	STAPLER #35 WIRE/REMOVER	FSD	Shopping		January to December			755	150.00	150.00			
	TAPE DISPENSER, HEAVY DUTY, FOR 24MM(L)	FSD	Shopping		January to December			755	175.56	175.56			
	TAPE MASKING, 24MM, 50 METERS	FSD	Shopping		January to December			755	250.00	250.00			
	TAPE, PACKAGING, 48MM, 50 METERS	FSD	Shopping		January to December			755	288.00	288.00			
	TAPE, TRANSPARENT, 24MM, 50 METERS	FSD	Shopping		January to December			755	86.00	86.00			
	TAPE, TRANSPARENT, 48MM, 50 METERS	FSD	Shopping		January to December			755	900.00	900.00			
	TAPPE, PLASTIC, ONE KILO PER ROLL	FSD	Shopping		January to December			755	154.98	154.98			
	WASTE BASKET, PLASTIC	FSD	Shopping		January to December			755	342.00	342.00			
	WATER SPONGE	FSD	Shopping		January to December			755	138.28	138.28			
	YELLOW PAPER	FSD	Shopping		January to December			755					
	<b>B. COMPUTER SUPPLIES - MATERIALS, EQUIPMENT AND ACCESSORIES</b>	FSD											
	COMPUTER CONTINUOUS FORMS 2 PLY, 11" X 14.78", 1000 SETS/BOX	FSD	Shopping		January to December			755	10,033.90	10,033.90			
	COMPUTER RIBBON OIL BASED	FSD	Shopping		January to December			755	3,500.00	3,500.00			
	COMPUTER SET	FSD	Shopping		January to December			755	23,000.00	23,000.00			
	COMPUTER SET	FSD	Shopping		January to December			755	32,000.00	32,000.00			
	FLASH DRIVE, 16GB, USB 2.0	FSD	Shopping		January to December			755	1,200.00	1,200.00			
	PLUG AND PLAY	FSD	Shopping		January to December			755	1,500.00	1,500.00			
	INK FLOW, REFILL, YELLOW	FSD	Shopping		January to December			755	3,000.00	3,000.00			
	INK FLOW, REFILL, BLACK	FSD	Shopping		January to December			755	1,500.00	1,500.00			
	INK FLOW, REFILL, BLUE	FSD	Shopping		January to December			755	1,500.00	1,500.00			
	INK FLOW, REFILL, CYAN	FSD	Shopping		January to December			755	1,500.00	1,500.00			
	INK FLOW, REFILL, MAGENTA	FSD	Shopping		January to December			755	1,500.00	1,500.00			
	LAPTOP (C/M/D)	FSD	Shopping		January to December			755	25,000.00	25,000.00			
	PRINTER 3-IN-1 (A4)	FSD	Shopping		January to December			755	17,000.00	17,000.00			
	PRINTER E3273 (C/M/D)	FSD	Shopping		January to December			755	25,000.00	25,000.00			
	PRINTER L3310 (C/M/D)	FSD	Shopping		January to December			755	41,100.00	41,100.00			
	RIBBON CARTRIDGE FX 2175	FSD	Shopping		January to December			755	750.00	750.00			
	RIBBON CARTRIDGE LX 300 + 11	FSD	Shopping		January to December			755	970.20	970.20			
	RIBBON CARTRIDGE LX310	FSD	Shopping		January to December			755	1,500.00	1,500.00			
	THERMAL PAPER 216 MM X 30M/2 CORE	FSD	Shopping		January to December			755	10,560.00	10,560.00			
	ACCOUNTABLE FORMS FOR FSD	FSD	SYP		January to December			756	72,800.00	72,800.00			
	CHECKBOOK	FSD	SYP		January to December			756	62,516.00	62,516.00			
	FORM ST	FSD	SYP		January to December			756	290,000.00	290,000.00			
	FUEL, OIL & LUBRICANTS FOR FSD	FSD	SYP		January to December			761	150,000.00	150,000.00			
	DIESEL FUEL	FSD	SYP		January to December			761	150,000.00	150,000.00			

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				Advertisement Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	OTHER OFFICE SUPPLIES FOR FSD	FSD	Shopping		January to December			756	24,000.00	24,000.00				
	4 SEATER BENCH (CMD)	FSD	Shopping		January to December			756	7,000.00	7,000.00				
	BARCODE SCANNER	FSD	Shopping		January to December			756	10,500.00	10,500.00				
	COIN BOX TELLER BING	FSD	Shopping		January to December			756	1,500.00	1,500.00				
	MONEY BAG (FOR PETTY CASH)	FSD	Shopping		January to December			756	12,350.00	12,350.00				
	MONEY DETECTOR	FSD	Shopping		January to December			756	6,650.00	6,650.00				
	MONEY TRAY (TELLER)	FSD	Shopping		January to December			756	20,400.00	20,400.00				
	SWIVEL CHAIRS (HEAVY DUTY)	FSD	Shopping		January to December			756	5,000.00	5,000.00				
	TARPALIN / REPAIRING (CMD)	FSD	Shopping		January to December			756	70,400.00	70,400.00				
	TONER, KYOCERA 479	FSD	SVP		January to December			756	11,000.00	11,000.00				
	UPS (A90 & C80)	FSD	Shopping		January to December			756	315.00	315.00				
	PRINTING AND BINDING FOR FSD	FSD	Shopping		January to December			781	4,440.00	4,440.00				
	BALL THERMO	FSD	Shopping		January to December			781	3,000.00	3,000.00				
	DUCT TAPE	FSD	Shopping		January to December			781	3,000.00	3,000.00				
	DUPLO DOMINATION FORM (LONG)	FSD	Shopping		January to December			781	3,000.00	3,000.00				
	DUPLO DOMINATION FORM (SHORT)	FSD	Shopping		January to December			781	3,000.00	3,000.00				
	OR COVER PAGE (SHORT)	FSD	Shopping		January to December			781	3,000.00	3,000.00				
	OTHER BINDING MATERIALS	FSD	Shopping		January to December			781	6,445.00	6,445.00				
	PADLOCK GILUE	FSD	Shopping		January to December			781	800.00	800.00				
	PRINTING OF TARPALINS 4 X 8	FSD	Shopping		January to December			781	2,100.00	2,100.00				
	TRANSPORTATION AND DELIVERY FOR FSD	FSD	Shopping		January to December			784	30,080.04	30,080.04				
	TRANSPORTATION AND DELIVERY FOR FSD	FSD	Shopping		January to December			823	4,500.00	4,500.00				
	REPAIR AND MAINTENANCE OF IT EQUIPMENT / PHOTOCOPIER	FSD	Shopping		January to December			841	1,350.00	1,350.00				
	REPAIR AND MAINTENANCE OF IT EQUIPMENT / PHOTOCOPIER	FSD	Shopping		January to December			841	4,700.00	4,700.00				
	REPAIR AND MAINTENANCE OF IT EQUIPMENT / PHOTOCOPIER	FSD	Shopping		January to December			841	5,250.00	5,250.00				
	REPAIR AND MAINTENANCE OF IT EQUIPMENT / PHOTOCOPIER	FSD	Shopping		January to December			841	1,280.00	1,280.00				
	REPAIR AND MAINTENANCE OF IT EQUIPMENT / PHOTOCOPIER	FSD	Shopping		January to December			841	28,369.83	28,369.83				
	REPAIR AND MAINTENANCE OF IT EQUIPMENT / PHOTOCOPIER	FSD	Shopping		January to December			841	18,800.00	18,800.00				
	TAXES, DUTIES AND LICENSES FOR LAND TITLING	FSD	SVP		January to December			891	5,619,840.00	5,619,840.00				
	TAXES, DUTIES AND LICENSES FOR LAND TITLING	FSD	SVP		January to December			891	204,000.00	204,000.00				
	RENEWAL OF VEHICLE REGISTRATION/ANNUAL WATER CHARGE/EMMISSION TEST	FSD	SVP		January to December			891	600,000.00	600,000.00				
	DOCUMENTARY STAMPS FOR FSD	FSD	Shopping		January to December			974	42,000.00	42,000.00				
	DOCUMENTARY STAMPS	FSD	Shopping		January to December			974	42,000.00	42,000.00				
	OFFICE SUPPLIES FOR BIDS AND AWARDS COMMITTEE (BAC)	BAC	Shopping		January to December			756	20,000.00	20,000.00				
	LAPTOP	BAC	Shopping		January to December			756	20,000.00	20,000.00				
	PROJECTOR	BAC	Shopping		January to December			756	8,000.00	8,000.00				
	PRINTER 3-IN-1	BAC	Shopping		January to December			756	1,010.00	1,010.00				
	18 GB Harddrive	BAC	Shopping		January to December			756	2,220.00	2,220.00				
	BOOK PAPER SHORT (216 X 279MM)	BAC	Shopping		January to December			756	9,890.00	9,890.00				
	BOOK PAPER (216 X 330MM) LONG	BAC	Shopping		January to December			756	300.00	300.00				
	FOLDER LONG CRDINARY-BROWN EXP	BAC	Shopping		January to December			756	80.00	80.00				
	MARKER STABLO	BAC	Shopping		January to December			756						

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	PAPER FASTENER COATED PLASTIC	BAC	Shopping		January to December			755	380.00	380.00				
	STAPLE WIRE STANDARD NO. 35	BAC	Shopping		January to December			755	150.00	150.00				
	INK FLOW REFIL YELLOW	BAC	Shopping		January to December			755	600.00	600.00				
	INK FLOW REFIL BLACK	BAC	Shopping		January to December			755	600.00	600.00				
	INK FLOW REFIL CYAN	BAC	Shopping		January to December			755	600.00	600.00				
	INK FLOW REFIL MAGENTA	BAC	Shopping		January to December			755	600.00	600.00				
	DIGITAL WALL CLOCK	BAC	Shopping		January to December			755	1,500.00	1,500.00				
	STEEL DRAWER	BAC	Shopping		January to December			755	8,000.00	8,000.00				
	BALLPEN ORDINARY	BAC	Shopping		January to December			755	180.00	180.00				
	OFFICE SUPPLIES FOR AGM-AF	AGM-AF												
	A. OFFICE SUPPLIES	AGM-AF	Shopping		January to December			755	180.00	180.00				
	BLACK BALLPEN	AGM-AF	Shopping		January to December			755	300.00	300.00				
	50MM BACKFOLD CLIP	AGM-AF	Shopping		January to December			755	180.00	180.00				
	25MM BACKFOLD CLIP	AGM-AF	Shopping		January to December			755	320.00	320.00				
	8 METERS CORRECTION TAPE	AGM-AF	Shopping		January to December			755	380.00	380.00				
	PAPER FASTENER METAL	AGM-AF	Shopping		January to December			755	1,900.00	1,900.00				
	LONG EXECUTIVE FOLDER - GREEN	AGM-AF	Shopping		January to December			755	100.00	100.00				
	STAPLE MARKER - GREEN	AGM-AF	Shopping		January to December			755	220.00	220.00				
	PENCIL PEN - BLACK	AGM-AF	Shopping		January to December			755	720.00	720.00				
	WHITEBOARD MARKER	AGM-AF	Shopping		January to December			755	480.00	480.00				
	3"x4" NOTE PAD	AGM-AF	Shopping		January to December			755	90.00	90.00				
	32MM PAPER CLIP	AGM-AF	Shopping		January to December			755	120.00	120.00				
	50MM PAPER CLIP	AGM-AF	Shopping		January to December			755	5,500.00	5,500.00				
	BOOKPAPER - A4 70GSM	AGM-AF	Shopping		January to December			755	6,800.00	6,800.00				
	BOOKPAPER - LONG SIZE 70GSM	AGM-AF	Shopping		January to December			755	5,100.00	5,100.00				
	HEAVY DUTY PUNCHER	AGM-AF	Shopping		January to December			755	500.00	500.00				
	SELF-INKING STAMP - S-821	AGM-AF	Shopping		January to December			755	1,440.00	1,440.00				
	CUSTOMIZED RUBBER STAMP	AGM-AF	Shopping		January to December			755	380.00	380.00				
	SIGN PEN BLACK	AGM-AF	Shopping		January to December			755	800.00	800.00				
	STAPLE WIRE STANDARD NO. 35	AGM-AF	Shopping		January to December			755	180.00	180.00				
	STAPLER WITH REMOVER, STANDARD #35	AGM-AF	Shopping		January to December			755	240.00	240.00				
	STAMP PAD NO. 3	AGM-AF	Shopping		January to December			755	100.00	100.00				
	STAMP PAD INK VIOLET, 475 ML	AGM-AF	Shopping		January to December			755	3,780.00	3,780.00				
	24MM TRANSPARENT TAPE - 50 METERS	AGM-AF	Shopping		January to December			755						
	WHITEBOARD 3FT X 4FT	AGM-AF	Shopping		January to December			755						
	B. COMPUTERS SUPPLIES - MATERIALS EQUIPMENT AND ACCESSORIES	AGM-AF	Shopping		January to December			755	500.00	500.00				
	COMPUTER KEYBOARD	AGM-AF	Shopping		January to December			755	2,000.00	2,000.00				
	FLASH DRIVE 16GB, USB 2.0, PLUG AND PLAY	AGM-AF	Shopping		January to December			755	1,800.00	1,800.00				
	INK FLOW REFIL YELLOW	AGM-AF	Shopping		January to December			755	1,800.00	1,800.00				
	INK FLOW REFIL BLACK	AGM-AF	Shopping		January to December			755	1,800.00	1,800.00				
	INK FLOW REFIL CYAN	AGM-AF	Shopping		January to December			755	1,800.00	1,800.00				
	INK FLOW REFIL MAGENTA	AGM-AF	Shopping		January to December			755	600.00	600.00				
	OPTICAL MOUSE - USB CONNECTION TYPE	AGM-AF	Shopping		January to December			755	5,000.00	5,000.00				
	UPS	AGM-AF	Shopping		January to December			755	16,880.00	16,880.00				
	C. OFFICE EQUIPMENT	AGM-AF	Shopping		January to December			755	23,000.00	23,000.00				
	PRINTER 3-IN-1	AGM-AF	Shopping		January to December			755						
	WINDOW TYPE AIRCON WITH INSTALLATION	AGM-AF	Shopping		January to December			755						
	D. OFFICE FURNITURE AND FIXTURES	AGM-AF	Shopping		January to December			755	30,000.00	30,000.00				
	STEEL CABINET 4 DOORS	AGM-AF	Shopping		January to December			755	10,000.00	10,000.00				
	INSULATOR (GLASS WALL HEAT NEUTRALIZER)	AGM-AF	Shopping		January to December			755						
	FUEL, OIL AND LUBRICANTS FOR AGM-AF	AGM-AF	Shopping		January to December			761	50,000.00	50,000.00				
	DIESEL FUEL	AGM-AF	Shopping		January to December									
	RAM, MOTOR VEHICLES FOR AGM-AF	AGM-AF	Shopping		January to December			841	1,380.00	1,380.00				
	FUEL FILTER	AGM-AF	Shopping		January to December									

Code (PAP)	Mode of Procurement	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks description of Program/Activity/Project (brief)
				Advertisement Posting of I/R/E/L	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE CLEANING OF AIRCON	AGM-AF	Shopping		January to December			841	4,700.00	4,700.00		
	OIL ID	AGM-AF	Shopping		January to December			841	5,250.00	5,250.00		
	OIL FILTER	AGM-AF	Shopping		January to December			841	1,200.00	1,200.00		
	REPAIR AND MAINTENANCE AND OTHER SERVICES	AGM-AF	Shopping		January to December			841	11,000.00	11,000.00		
	TIRE 2.5 X 5.5X 15	AGM-AF	Shopping		January to December			841	18,800.00	18,800.00		
	BATTERY	AGM-AF	Shopping		January to December			841	2,700.00	2,700.00		
	OFFICE SUPPLIES FOR AGM-Q	AGM-Q	Shopping		January to December			755	9,800.00	9,800.00		
	COMMON SUPPLIES	AGM-Q	Shopping		January to December			755	7,200.00	7,200.00		
	BOOK PAPER LEGAL	AGM-Q	Shopping		January to December			755	2,784.00	2,784.00		
	BOOK PAPER A4	AGM-Q	Shopping		January to December			755	1,440.00	1,440.00		
	SIGN PEN	AGM-Q	Shopping		January to December			755	1,440.00	1,440.00		
	INK REFILL (BLACK)	AGM-Q	Shopping		January to December			755	1,440.00	1,440.00		
	INK REFILL (CYAN)	AGM-Q	Shopping		January to December			755	1,440.00	1,440.00		
	INK REFILL (MAGENTA)	AGM-Q	Shopping		January to December			755	1,440.00	1,440.00		
	INK REFILL (YELLOW)	AGM-Q	Shopping		January to December			755	1,440.00	1,440.00		
	FOLDER LONG ORDINARY (BROWN)	AGM-Q	Shopping		January to December			755	192.50	192.50		
	CORRECTION TAPE	AGM-Q	Shopping		January to December			755	516.00	516.00		
	PENTEL PEN (BLACK)	AGM-Q	Shopping		January to December			755	845.00	845.00		
	WHITE BOARD ERASER	AGM-Q	Shopping		January to December			755	50.00	50.00		
	WHITE BOARD PEN (BLACK)	AGM-Q	Shopping		January to December			755	2,720.00	2,720.00		
	WHITE BOARD PEN (BLUE)	AGM-Q	Shopping		January to December			755	2,720.00	2,720.00		
	WHITE BOARD PEN (RED)	AGM-Q	Shopping		January to December			755	2,720.00	2,720.00		
	MARKER STABILO (ORANGE)	AGM-Q	Shopping		January to December			755	225.00	225.00		
	MARKER STABILO (PINK)	AGM-Q	Shopping		January to December			755	225.00	225.00		
	MARKER STABILO (GREEN)	AGM-Q	Shopping		January to December			755	225.00	225.00		
	TRANSPARENT TAPE 24MM WIDTH	AGM-Q	Shopping		January to December			755	290.00	290.00		
	MASKING TAPE 24MM WIDTH	AGM-Q	Shopping		January to December			755	50.00	50.00		
	GLUE 20ML	AGM-Q	Shopping		January to December			755	175.00	175.00		
	STAPLER W/ STAPLE REMOVER	AGM-Q	Shopping		January to December			755	275.00	275.00		
	HEAVY	AGM-Q	Shopping		January to December			755	260.00	260.00		
	PUNCHER HEAVY DUTY	AGM-Q	Shopping		January to December			755	135.00	135.00		
	SCISSORS	AGM-Q	Shopping		January to December			755	171.00	171.00		
	PASTER	AGM-Q	Shopping		January to December			755	110.00	110.00		
	CUTTER BLADE	AGM-Q	Shopping		January to December			755	18.40	18.40		
	CALCULATOR (SCIENTIFIC)	AGM-Q	Shopping		January to December			755	1,500.00	1,500.00		
	PAPER CLIPS	AGM-Q	Shopping		January to December			755	75.00	75.00		
	STICKY NOTE 3X4"	AGM-Q	Shopping		January to December			755	144.00	144.00		
	PUSH PINS	AGM-Q	Shopping		January to December			755	230.00	230.00		
	MECHANICAL PENCIL W/ LEAD	AGM-Q	Shopping		January to December			755	1,000.00	1,000.00		
	STICK GLUE	AGM-Q	Shopping		January to December			755	40.00	40.00		
	US8	AGM-Q	Shopping		January to December			755	4,800.00	4,800.00		
	DATER STAMP	AGM-Q	Shopping		January to December			755	1,200.00	1,200.00		
	STAMP PAPER	AGM-Q	Shopping		January to December			755	59.00	59.00		
	BINDER CLIPS	AGM-Q	Shopping		January to December			755	290.00	290.00		
	INK STAMP PAPER (BLUE)	AGM-Q	Shopping		January to December			755	425.00	425.00		
	STEEL CABINET (4 DRAWERS)	AGM-Q	Shopping		January to December			755	24,000.00	24,000.00		
	CUSTOMIZED 8 1/2" FILING NAME STAMP	AGM-Q	Shopping		January to December			755	3,000.00	3,000.00		
	UPS	AGM-Q	Shopping		January to December			755	6,000.00	6,000.00		
	AGM-Q	AGM-Q	Shopping		January to December			755	4,000.00	4,000.00		
	COMPUTER MOUSE	AGM-Q	Shopping		January to December			755	1,500.00	1,500.00		
	COMPUTER KEYBOARD	AGM-Q	Shopping		January to December			755	1,400.00	1,400.00		
	YELLOW PAPER	AGM-Q	Shopping		January to December			755	272.00	272.00		
	MANAGERIAL NOTES	AGM-Q	Shopping		January to December			755	12,000.00	12,000.00		
	ENGINEERING BOOKS REFERENCE (BUILDING PLUMBING CODES) (TECHNICAL STANDARDS/MANUAL)	AGM-Q	Shopping		January to December			755	15,941.10	15,941.10		
	COMMON JANITORIAL SUPPLIES	AGM-Q	Shopping		January to December			755				
	DISINFECTANT LIQUID AMT	AGM-Q	Shopping		January to December			755	1,320.00	1,320.00		
	BACTERIAL (350 ML)	AGM-Q	Shopping		January to December			755	1,020.00	1,020.00		
	ALCOHOL 70% ETHYL (500 ML)	AGM-Q	Shopping		January to December			755	1,850.00	1,850.00		
	MOSQUITO & DEO SPRAY	AGM-Q	Shopping		January to December			755	350.00	350.00		
	TISSUE	AGM-Q	Shopping		January to December			755	300.00	300.00		
	HAND TOWEL	AGM-Q	Shopping		January to December			755				

Code (PAP)	Mode of Procurement	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (m/p)			Remarks description of Program/Activity/Project	(unit)	
				Advertisement/ Posting of (B/R)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	Flashlight Hose 3/4" gauge	AHRD	Shopping		January to December			805	1,200.00	1,200.00				
	Switch Surface Type 2-Gang White	AHRD	Shopping		January to December			805	1,920.00	1,920.00				
	Convenience Surface Type 2-Gang White	AHRD	Shopping		January to December			805	1,920.00	1,920.00				
	Convenience Outlet Flash Type 3-Gang White	AHRD	Shopping		January to December			805	1,920.00	1,920.00				
	Electrical Tape	AHRD	Shopping		January to December			805	2,160.00	2,160.00				
	Rubber Tape	AHRD	Shopping		January to December			805	880.00	880.00				
	Starter Holder	AHRD	Shopping		January to December			805	580.00	580.00				
	Starter 40W	AHRD	Shopping		January to December			805	480.00	480.00				
	Electrical PVC Clamp 3/4	AHRD	Shopping		January to December			805	320.00	320.00				
	Blank Plate	AHRD	Shopping		January to December			805	320.00	320.00				
	BALL PEN - Black ordinary	AHRD	Shopping		January to December			755	320.00	320.00				
	Battery Charger - AA	AHRD	Shopping		January to December			755	4,500.00	4,500.00				
	Battery Rechargeable - AA	AHRD	Shopping		January to December			755	4,000.00	4,000.00				
	CALCULATOR (desktop) 12 digits	AHRD	Shopping		January to December			755	4,000.00	4,000.00				
	CALCULATOR scientific (FX 991-ES)	AHRD	Shopping		January to December			755	3,800.00	3,800.00				
	Canon Paper (1000 per box) - blue	AHRD	Shopping		January to December			755	5,000.00	5,000.00				
	CLERKBOOK, A4 size	AHRD	Shopping		January to December			755	2,700.00	2,700.00				
	CLIP, backfold, 18mm, 12 pieces per box	AHRD	Shopping		January to December			755	900.00	900.00				
	CLIP, backfold, 25mm, 12 pieces per box	AHRD	Shopping		January to December			755	1,000.00	1,000.00				
	CLIP, backfold, 35mm, 12 pieces per box	AHRD	Shopping		January to December			755	1,200.00	1,200.00				
	CLIP, backfold, 50mm, 12 pieces per box	AHRD	Shopping		January to December			755	2,000.00	2,000.00				
	COLUMNAR NOTEBOOK, 12 cols	AHRD	Shopping		January to December			755	600.00	600.00				
	CORRECTION TAPE, 6 meters/roll, 1 pieces in individual plastic	AHRD	Shopping		January to December			755	3,000.00	3,000.00				
	ENVELOPE LONG EXPANDABLE	AHRD	Shopping		January to December			755	5,000.00	5,000.00				
	ENVELOPE DOCUMENTARY for A4 size document, 500 pieces per box (brown)	AHRD	Shopping		January to December			755	500.00	500.00				
	ENVELOPE DOCUMENTARY, for Legal size document, 500 pieces per box (brown)	AHRD	Shopping		January to December			755	650.00	650.00				
	ENVELOPE EXPANDING, KRAFTBOARD for legal size document, 100 pieces per box	AHRD	Shopping		January to December			755	850.00	850.00				
	FASTENER, for paper, metal, 50 seas per box	AHRD	Shopping		January to December			755	7,800.00	7,800.00				
	FASTENER, for paper, plastic, 50 seas per box	AHRD	Shopping		January to December			755	2,600.00	2,600.00				
	FLASH DRIVE, 1GB, USB 2.0, plug and play	AHRD	Shopping		January to December			755	2,400.00	2,400.00				
	FOLDER Executive - Green (Long)	AHRD	Shopping		January to December			755	11,200.00	11,200.00				
	FOLDER LONG ORDINARY-BROWN	AHRD	Shopping		January to December			755	2,000.00	2,000.00				
	FOLDER, Ordinary White with Plastic Cover	AHRD	Shopping		January to December			755	1,000.00	1,000.00				
	FOLDER, Ordinary with Metal Tab	AHRD	Shopping		January to December			755	2,500.00	2,500.00				
	GLUE, all purpose, 300 grams min.	AHRD	Shopping		January to December			755	1,700.00	1,700.00				
	KEYBOARD, USB Type	AHRD	Shopping		January to December			755	4,500.00	4,500.00				
	MARKER STABLE	AHRD	Shopping		January to December			755	1,600.00	1,600.00				
	MARKER, Permanent black	AHRD	Shopping		January to December			755	1,920.00	1,920.00				
	MARKER, Whiteboard black	AHRD	Shopping		January to December			755	1,920.00	1,920.00				
	MOUSE FILE	AHRD	Shopping		January to December			755	2,400.00	2,400.00				
	MOUSE, optical, USB connection type	AHRD	Shopping		January to December			755	2,500.00	2,500.00				

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				Advertisement Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	NOTE PAD, stick-on, (7"x3"), 100 sheets per pad.	AHRD	Shopping		January to December			755	1,900.00	1,900.00			
	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad.	AHRD	Shopping		January to December			755	3,000.00	3,000.00			
	PAPER book Long (216 x 330mm)	AHRD	S/P		January to December			755	86,000.00	86,000.00			
	PAPER book Short (216 x 279mm)	AHRD	S/P		January to December			755	86,000.00	86,000.00			
	PAPER CLIP, gem type, 32mm, 100 pieces per box.	AHRD	Shopping		January to December			755	1,800.00	1,800.00			
	PAPER CLIP, gem type, 48mm, 100 pieces per box.	AHRD	Shopping		January to December			755	3,000.00	3,000.00			
	PAPER Laid - A4 Ivory (216 x 279mm)	AHRD	Shopping		January to December			755	1,800.00	1,800.00			
	PAPER Laid - Long Ivory (216 x 330mm)	AHRD	Shopping		January to December			755	1,900.00	1,900.00			
	PUNCHER, paper heavy duty, with two hole guide, 1 piece in individual box.	AHRD	Shopping		January to December			755	1,800.00	1,800.00			
	PUSH-PIN, flathead type, ass'd colors, 100 pcs/case.	AHRD	Shopping		January to December			755	1,200.00	1,200.00			
	RECORD BOOK, 300 pages, size: 214mm x 278mm min.	AHRD	Shopping		January to December			755	16,800.00	16,800.00			
	RECORD BOOK, 500 pages, size: 214mm x 278mm min.	AHRD	Shopping		January to December			755	24,000.00	24,000.00			
	RULER TRANSPARENT	AHRD	Shopping		January to December			755	200.00	200.00			
	SCISSORS (heavy duty)	AHRD	Shopping		January to December			755	300.00	300.00			
	SIGN PEN, Black	AHRD	Shopping		January to December			755	3,800.00	3,800.00			
	STAMP PAD, felt pad, min 60mm x 100mm.	AHRD	Shopping		January to December			755	1,000.00	1,000.00			
	STAPLE WIRE, Standard No. 35	AHRD	Shopping		January to December			755	3,000.00	3,000.00			
	STAPLER 355 w/ Remover.	AHRD	Shopping		January to December			755	1,800.00	1,800.00			
	TAPE DISPENSER, heavy duty, for 24mm(1")	AHRD	Shopping		January to December			755	1,400.00	1,400.00			
	TAPE, masking, 48mm, 50 meters length.	AHRD	Shopping		January to December			755	2,400.00	2,400.00			
	TAPE, masking, 24mm, 50 meters length.	AHRD	Shopping		January to December			755	1,750.00	1,750.00			
	TAPE, transparent, 24mm, 50 meters length.	AHRD	Shopping		January to December			755	2,400.00	2,400.00			
	TAPE, transparent, 48mm, 50 meters length.	AHRD	Shopping		January to December			755	875.00	875.00			
	TOILET TOILET BOWL AND URINAL, 800-1000ml, 3/8"	AHRD	Shopping		January to December			755	800.00	800.00			
	CLEANSER, scouring powder, 350grams/can	AHRD	Shopping		January to December			765	4,320.00	4,320.00			
	DETERGENT POWDER, all purpose, 1kg/bag	AHRD	Shopping		January to December			765	7,200.00	7,200.00			
	DISINFECTANT SPRAY, 400-550	AHRD	Shopping		January to December			765	10,800.00	10,800.00			
	HAND SOAP SANITIZER	AHRD	Shopping		January to December			765	16,200.00	16,200.00			
	FURNITURE CLEANER, aerosol, 300ml/50ml	AHRD	Shopping		January to December			765	18,000.00	18,000.00			
	INSECTICIDE, aerosol type, 600ml/450l	AHRD	Shopping		January to December			765	7,200.00	7,200.00			
	PAG, all cotton, 32 pieces per kilo per bundle.	AHRD	Shopping		January to December			765	3,000.00	3,000.00			
	TRASH BAG, plastic, transparent, 100pc/ball	AHRD	Shopping		January to December			785	1,800.00	1,800.00			
	WASTE BAG/ET, plastic, Big	AHRD	Shopping		January to December			785	800.00	800.00			
	ALBATROSS SOG	AHRD	Shopping		January to December			785	5,040.00	5,040.00			
	AIR FRESHENER GLADE 320 ML	AHRD	Shopping		January to December			765	14,400.00	14,400.00			
	AIR FRESHENER GLADE CAR GEL 70g	AHRD	Shopping		January to December			765	7,880.00	7,880.00			
	ALCOHOL, GREEN CROSS 70%	AHRD	Shopping		January to December			765	6,000.00	6,000.00			
	ISOPROPYL, 500ML	AHRD	Shopping		January to December			765	900.00	900.00			
	TOILET PAPER DISPENSER	AHRD	Shopping		January to December			765	3,800.00	3,800.00			
	Med Head	AHRD	Shopping		January to December			765	6,000.00	6,000.00			
	Wop Bucket	AHRD	Shopping		January to December			765	9,000.00	9,000.00			



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				Advertisement/Posting of IBR/	Submission/Opening of Bids/	Notice of Award	Contract Signing		Total	MOOE		
	Door Knob - brass duty	AHRD	Shopping		January to December			765	10,400.00	10,400.00		
	HAND SOAP ANTIBACTERIAL 180grams	AHRD	Shopping		January to December			765	7,800.00	7,800.00		
	ALCOHOL 70% ISOPROPHYL 1000ML	AHRD	SYP		January to December			765	64,800.00	64,800.00		
	Garbage Bag (plastic); Transparent - XX-LARGE 25 x 50 cm	AHRD	Shopping		January to December			765	8,000.00	8,000.00		
	RUBBER HAND GLOVES waterproof	AHRD	Shopping		January to December			765	5,780.00	5,780.00		
	Waterproof outer suit with hood	AHRD	Shopping		January to December			765	34,200.00	34,200.00		
	Sanitiser Alcohol Dispenser	AHRD	Shopping		January to December			765	7,000.00	7,000.00		
	Non-contact forehead Scanner w/ Thermal sensor	AHRD	Shopping		January to December			765	28,000.00	28,000.00		
	Non-contact forehead Scanner	AHRD	Shopping		January to December			765	24,000.00	24,000.00		
	Disinfectant Liquid Bleach	AHRD	Shopping		January to December			765	30,000.00	30,000.00		
	Sweat Shirts Long Sleeve Blue	AHRD	Shopping		January to December			765	9,800.00	9,800.00		
	Umbrella Big Blue 34 inches	AHRD	Shopping		January to December			765	7,800.00	7,800.00		
	Rubber Boots Blue 7	AHRD	Shopping		January to December			765	4,000.00	4,000.00		
	Raincoat	AHRD	Shopping		January to December			765	8,900.00	8,900.00		
	First Aide Kit with medicines	AHRD	Shopping		January to December			765	9,000.00	9,000.00		
	Computer Desktop	AHRD	SYP		January to December			765	80,000.00	80,000.00		
	UPS	AHRD	Shopping		January to December			765	40,000.00	40,000.00		
	Printer 3 in 1 with scanner	AHRD	Shopping		January to December			765	19,000.00	19,000.00		
	Cellular Phone (Guard House)	AHRD	Shopping		January to December			765	4,000.00	4,000.00		
	Scanner	AHRD	Shopping		January to December			765	15,000.00	15,000.00		
	Glycolic/acetic Highside	AHRD	Shopping		January to December			765	19,000.00	19,000.00		
	Nylon String Shirt	AHRD	Shopping		January to December			765	8,000.00	8,000.00		
	Broom soft (tambo)	AHRD	Shopping		January to December			765	1,440.00	1,440.00		
	Bush, Toilet Brush Medium White	AHRD	Shopping		January to December			765	780.00	780.00		
	Broom, stick (bamboo)	AHRD	Shopping		January to December			765	1,440.00	1,440.00		
	Sandal	AHRD	Shopping		January to December			765	1,800.00	1,800.00		
	Basket Spray	AHRD	Shopping		January to December			765	7,200.00	7,200.00		
	Braun - Big (laundry)	AHRD	Shopping		January to December			765	720.00	720.00		
	Dust Washing Liquid 600ml	AHRD	Shopping		January to December			765	12,000.00	12,000.00		
	Emply Rice Sack	AHRD	Shopping		January to December			765	800.00	800.00		
	Feather Duster	AHRD	Shopping		January to December			765	800.00	800.00		
	Fabricer - Complete	AHRD	Shopping		January to December			765	8,000.00	8,000.00		
	Flower Pots (Plastic) Big	AHRD	Shopping		January to December			765	11,520.00	11,520.00		
	Glass Cleaner	AHRD	Shopping		January to December			765	2,180.00	2,180.00		
	Hand Saver (Washing Bx)	AHRD	Shopping		January to December			765	4,200.00	4,200.00		
	Leggins (Synthel)	AHRD	Shopping		January to December			765	4,000.00	4,000.00		
	Paal (plastic)	AHRD	Shopping		January to December			765	5,160.00	5,160.00		
	PIPEER	AHRD	Shopping		January to December			765	1,200.00	1,200.00		
	Root Sucker	AHRD	Shopping		January to December			765	480.00	480.00		
	Rubber Boot Size 7	AHRD	Shopping		January to December			765	1,500.00	1,500.00		
	Light Bulb (Kwatt) Type	AHRD	Shopping		January to December			765	6,900.00	6,900.00		
	Door	AHRD	Shopping		January to December			765	21,000.00	21,000.00		
	Door	AHRD	Shopping		January to December			765	700.00	700.00		
	Double Bar	AHRD	Shopping		January to December			765	2,500.00	2,500.00		
	Whirl Bagrow Heavy Duty	AHRD	Shopping		January to December			765	2,500.00	2,500.00		
	Shears Pruning Knife	AHRD	Shopping		January to December			765	1,050.00	1,050.00		
	Watering Can	AHRD	Shopping		January to December			765	500.00	500.00		
	DOOR MAT - COTTON	AHRD	Shopping		January to December			765	2,400.00	2,400.00		
	SUPER GLUE	AHRD	Shopping		January to December			765	200.00	200.00		
	WD 40 (6.50Z)	AHRD	Shopping		January to December			765	200.00	200.00		
	Garbage Bag (plastic); black - LARGE	AHRD	Shopping		January to December			765	12,000.00	12,000.00		
	Garbage Bag (plastic); black - EXTRA-LARGE	AHRD	Shopping		January to December			765	12,000.00	12,000.00		
	Garbage Bag (plastic); black - XX-LARGE	AHRD	Shopping		January to December			765	12,000.00	12,000.00		
	Office ID	AHRD	Shopping		January to December			765	12,500.00	12,500.00		
	Bookbinding of documents	AHRD	Shopping		January to December			761	5,000.00	5,000.00		
	ID and Laminations with Clip	AHRD	Shopping		January to December			761	6,000.00	6,000.00		
	Printing of Textiles	AHRD	Shopping		January to December			761	9,975.00	9,975.00		
	Printing (Duplo of Forms - Legal)	AHRD	Shopping		January to December			761	12,000.00	12,000.00		
	Printing (Duplo of Forms - A4)	AHRD	Shopping		January to December			761	12,000.00	12,000.00		
	Other printing and laminations	AHRD	Shopping		January to December			761	5,100.00	5,100.00		

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				Advertisement/Posting of Bids	Substitution/Notice of Award	Contract Signing			Total	MOOE	CO		
	LED Bulb 7W	AHRD	Shopping		January to December		805		12,000.00		12,000.00		
	LED Bulb 10W	AHRD	Shopping		January to December		805		15,000.00		15,000.00		
	LED Fluorescent Tube 15W	AHRD	Shopping		January to December		805		21,000.00		21,000.00		
	LED Fluorescent Tube 8W	AHRD	Shopping		January to December		805		18,000.00		18,000.00		
	Circuit Breaker 30Amp w/ enclosure Industrial	AHRD	Shopping		January to December		805		9,600.00		9,600.00		
	FIRE ALARM BELL WITH CONTROL POINT 10' dia	AHRD	Shopping		January to December		805		4,500.00		4,500.00		
	STRANDED WIRES THHN 8AMP	AHRD	Shopping		January to December		805		8,000.00		8,000.00		
	STRANDED WIRES THHN 3.5AMP	AHRD	Shopping		January to December		805		10,500.00		10,500.00		
	STRANDED WIRES THHN 8AMP	AHRD	Shopping		January to December		805		9,000.00		9,000.00		
	Rechargeable flashlight	AHRD	Shopping		January to December		805		3,000.00		3,000.00		
	Automatic Rechargeable Emergency Light	AHRD	Shopping		January to December		805		10,400.00		10,400.00		
	PDX WIRE #12	AHRD	Shopping		January to December		805		5,000.00		5,000.00		
	Industrial Extension Wire 25m Cord w/ 4-socket	AHRD	Shopping		January to December		805		5,000.00		5,000.00		
	PRINTER Inkjet Monochrome	AHRD	Shopping		January to December								
	PRINTER Inkjet Color	AHRD	Shopping		January to December								
	Portable Printer	AHRD	Shopping		January to December								
	Android Tablet	AHRD	Shopping		January to December								
	Hub/switches	AHRD	Shopping		January to December								
	Network Routers	AHRD	Shopping		January to December								
	Wireless Access Point	AHRD	Shopping		January to December								
	Scanner Flatbed	AHRD	Shopping		January to December								
	Wireless Pointing Device / Laser Pointer	AHRD	Shopping		January to December								
	Multi Function PRINTER	AHRD	Shopping		January to December								
	UNINTERUPTIBLE POWER SUPPLY (UPS)	AHRD	Shopping		January to December								
	Mobile Phone	AHRD	Shopping		January to December								
	Scanner, Colored, Double sided, feeder type	AHRD	Shopping		January to December								
	Ink Canon 810	AHRD	Shopping		January to December		755		36,000.00		36,000.00		
	INK CANON 811	AHRD	Shopping		January to December		755		36,000.00		36,000.00		
	INK FLOW (Green)	AHRD	Shopping		January to December		755		18,000.00		18,000.00		
	INK FLOW (Cyan)	AHRD	Shopping		January to December		755		7,200.00		7,200.00		
	INK FLOW (Yellow)	AHRD	Shopping		January to December		755		7,200.00		7,200.00		
	INK FLOW (Magenta)	AHRD	Shopping		January to December		755		7,200.00		7,200.00		
	Toner	AHRD	Shopping		January to December		755		32,000.00		32,000.00		
	Training Based on POC-Annual Training Plan, Account 753	AHRD	SYP		January to December		753		914,000.00		914,000.00		
	Full Filter, Power Genet Standby	AHRD	Shopping		January to December		761		3,000.00		3,000.00		
	Oil Filter Element Gen Set Standby	AHRD	Shopping		January to December		761		4,000.00		4,000.00		
	Engine Oil SAE 15W/40 Gen Set Standby	AHRD	Shopping		January to December		761		11,000.00		11,000.00		
	Spindle	AHRD	Shopping		January to December		761		3,000.00		3,000.00		
	Recharge Filter Gen set Standby	AHRD	Shopping		January to December		761		20,000.00		20,000.00		
	Battery 17 plates Standby	AHRD	Shopping		January to December		761		20,000.00		20,000.00		
	Other Genet Spare Parts and Services	AHRD	Shopping		January to December		761		28,800.00		28,800.00		
	Special Fuel Genet. Other	AHRD	Shopping		January to December		761		10,000.00		10,000.00		
	Genet. Spare Parts and services	AHRD	Shopping		January to December		761		21,800.00		21,800.00		
	Gasoline Fuel - Special/ Other	AHRD	Shopping		January to December		761		1,200.00		1,200.00		
	Equipment	AHRD	Shopping		January to December		761		120,000.00		120,000.00		
	2T Oil Grass Cutter 200 ml	AHRD	SYP		January to December		761		450,000.00		450,000.00		
	Diesel Fuel 200W/HR	AHRD	SYP		January to December		761		19,500.00		19,500.00		
	Truck/Adventure	AHRD	Shopping		January to December		761		22,500.00		22,500.00		
	Vehicle Electrical Repair	AHRD	Shopping		January to December		761		40,000.00		40,000.00		
	Air Con Cleaning with Regen	AHRD	Shopping		January to December		761		25,000.00		25,000.00		
	Vehicle/Equipment Maintenance services and other spareparts	AHRD	Shopping		January to December		761		25,000.00		25,000.00		
	Vehicle/Equipment Tools	AHRD	Shopping		January to December		761		25,000.00		25,000.00		

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				Advertisement Posting or IRRRI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Grease Synthetic	AHRD	Shopping		January to December			761	1,800.00	1,800.00		
	Other Oil and Lubricants	AHRD	Shopping		January to December			761	40,000.00	40,000.00		
	Cell Card Sale (1773)	AHRD	Shopping		January to December			773	6,000.00	6,000.00		
	Management Committee Meetings	AHRD	SVP		January to December			783	256,500.00	256,500.00		
	Executive Business Meetings	AHRD	SVP		January to December			783	376,200.00	376,200.00		
	Department Meetings	AHRD	SVP		January to December			783	220,320.00	220,320.00		
	Division Meetings	AHRD	SVP		January to December			783	220,320.00	220,320.00		
	Committee Meetings	AHRD	SVP		January to December			783	61,000.00	61,000.00		
	TWC Meetings	AHRD	SVP		January to December			783	72,000.00	72,000.00		
	Other Meetings/Dialoque/Presentation/Cau	AHRD	SVP		January to December			783	259,785.00	259,785.00		
	Kidapawan City	AHRD	Shopping		January to December			783	40,320.00	40,320.00		
	Anniversof/Ethnic Game	AHRD	SVP		January to December			783	150,000.00	150,000.00		
	ANNUAL SBP-EVALUATION											
	Observance of the following Activities- Water Consciousness Month Celebration, International Day of Forest/ World Water Day	AHRD	SVP		January to December			783	71,000.00	71,000.00		
	General Assembly	AHRD	SVP		January to December			783	100,000.00	100,000.00		
	Banigwayan	AHRD	Shopping		January to December			783	160,000.00	160,000.00		
	Women's Month Celebration	AHRD	Shopping		January to December			783	300.00	300.00		
	Fire Prevention Month	AHRD	Shopping		January to December			783	15,000.00	15,000.00		
	Earth Day Celebration	AHRD	SVP		January to December			783	54,000.00	54,000.00		
	Mother's Day Celebration	AHRD	Shopping		January to December			783	500.00	500.00		
	SGORIS/SOCSEM/CMAMD	AHRD	SVP		January to December			783	400,000.00	400,000.00		
	NKRD Anniversary League	AHRD	SVP		January to December			783	71,800.00	71,800.00		
	National No Smoking Month (Proc. 183 s. 1983)	AHRD	Shopping		January to December			783	20,000.00	20,000.00		
	Father's Day Celebration	AHRD	Shopping		January to December			783	500.00	500.00		
	Nutrition Month Celebration (PD 491 s. 1974)	AHRD	Shopping		January to December			783	500.00	500.00		
	National Disaster Consciousness	AHRD	Shopping		January to December			783	30,000.00	30,000.00		
	Environment Month Celebration	AHRD	Shopping		January to December			783	10,000.00	10,000.00		
	Timopo Festival	AHRD	Shopping		January to December			783	10,000.00	10,000.00		
	H1 S9P Evaluation	AHRD	SVP		January to December			783	150,000.00	150,000.00		
	National Lung Month (Proc 1761 s. 1973)	AHRD	Shopping		January to December			783	500.00	500.00		
	Breastfeeding Awareness Month (RA 10028)	AHRD	Shopping		January to December			783	500.00	500.00		
	Kaliwogon Festival	AHRD	Shopping		January to December			783	26,640.00	26,640.00		
	Civil Service Anniversary Celebration	AHRD	Shopping		January to December			783	30,000.00	30,000.00		
	Consumer Welfare Month (Proc. 1086 s. 1987)	AHRD	Shopping		January to December			783	1,000.00	1,000.00		
	Philippine Bullock Raising	AHRD	Shopping		January to December			783	6,270.00	6,270.00		
	COFFEE BUYING	AHRD	Shopping		January to December			783	6,270.00	6,270.00		
	National Rice Awareness Month (Proc 524)	AHRD	Shopping		January to December			783	500.00	500.00		
	Environment Awareness Month (RA 9512)	AHRD	Shopping		January to December			783	500.00	500.00		
	Global Warming & Climate Change Consciousness Week (Proc. 1867)	AHRD	Shopping		January to December			783	500.00	500.00		
	Energy Consciousness Month (Proc. 1427)	AHRD	Shopping		January to December			783	500.00	500.00		
	MKMD Anniversary Celebration	AHRD	SVP		January to December			783	100,000.00	100,000.00		
	Family Day Celebration	AHRD	SVP		January to December			783	300,000.00	300,000.00		
	Char Activities	AHRD	SVP		January to December			783	224,835.00	224,835.00		
	Transportation, Postage and Delivery Expenses	AHRD	Shopping		January to December			784	24,989.96	24,989.96		
	Best Employee Award	AHRD	SVP		January to December			788	60,000.00	60,000.00		
	Career and Self-Development Initiative	AHRD	Shopping		January to December			788	10,000.00	10,000.00		

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				Advertisement Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	Cash Loyalty Award (15, 20, 25, 30 years in Service)	AHRD	SYP		January to December				95,000.00	95,000.00		
	Cash Loyalty Award - Ten years in Service	AHRD	Shopping		January to December				50,000.00	50,000.00		
	Cash Perpetrator Award	AHRD	Shopping		January to December				25,000.00	25,000.00		
	Pine Civil Service	AHRD	Shopping		January to December				8,050.00	8,050.00		
	Cash Fundability Award	AHRD	SYP		January to December				282,500.00	282,500.00		
	Cash Service Award	AHRD	Shopping		January to December				15,000.00	15,000.00		
	Other Awards	AHRD	SYP		January to December				1,050,000.00	1,050,000.00		
	AI Con Resistor (793)	AHRD	SYP		January to December				60,000.00	60,000.00		
	Electrical Resistor (793)	AHRD	SYP		January to December				72,000.00	72,000.00		
	Security Services(797)	AHRD	Competitive Bidding		January to December				9,970,563.04	9,970,563.04		
	Septice Tank Desludging Services - Laboratory and Infirmary Office	AHRD	Shopping		January to December				8,000.00	8,000.00		
	Delineation and Installation of perimeter fence Puroogan Spring Source Line-Monoy/Macabe-Monoy Lot Area	AHRD	SYP		January to December				120,000.00	120,000.00		
	Delineation and installation of perimeter fence Pagsanjan - Pantalla Lot Area	AHRD	SYP		January to December				75,000.00	75,000.00		
	Delineation and installation of perimeter fence Singlas - Calaver Lot Area	AHRD	Shopping		January to December				30,000.00	30,000.00		
	Construction of pathway stair from OCM-BOD-Han Building & Covered Court	AHRD	SYP		January to December				100,000.00	100,000.00		
	Pathway and Landscaping works at MAND Compound	AHRD	SYP		January to December				65,000.00	65,000.00		
	Rehabilitation of Operations Building Service Line, wirings and lightings	AHRD	SYP		January to December				200,000.00	200,000.00		
	Rehabilitation of disintegrated lines and electrical amenities of COTELCO	AHRD	Shopping		January to December				35,000.00	35,000.00		
	Reservoir facilities	AHRD	Shopping		January to December				50,000.00	50,000.00		
	Re-wiring of disintegrated lines and electrical amenities of reservoir facilities - Singlas Reservoir	AHRD	Shopping		January to December				50,000.00	50,000.00		
	Re-wiring of disintegrated lines and electrical amenities of reservoir facilities - Arma Reservoir	AHRD	Shopping		January to December				35,000.00	35,000.00		
	Other Repair Services -Other Structures (815)	AHRD	Shopping		January to December				22,200.00	22,200.00		
	Renovation of guard house Armas Reservoir	AHRD	Shopping		January to December				50,000.00	50,000.00		
	Renovation of guard house Mandala Reservoir - 1	AHRD	Shopping		January to December				50,000.00	50,000.00		
	Renovation of guard house & Comfort Room Seguing Reservoir	AHRD	Shopping		January to December				50,000.00	50,000.00		
	Construction of Materials Recovery Facility at Main office near old motorpool and MRC Infront Walubesa	AHRD	Shopping		January to December				50,000.00	50,000.00		
	Acetylene Refill	AHRD	Shopping		January to December				3,000.00	3,000.00		
	Brush 2"	AHRD	Shopping		January to December				1,920.00	1,920.00		
	Brush 4"	AHRD	Shopping		January to December				2,980.00	2,980.00		
	Paint Brush Roller 7"	AHRD	Shopping		January to December				2,160.00	2,160.00		
	Paint Brush Roller 4"	AHRD	Shopping		January to December				2,160.00	2,160.00		
	Common Wire Nails 4"	AHRD	Shopping		January to December				3,400.00	3,400.00		
	LT TTC Raw Senna	AHRD	Shopping		January to December				2,000.00	2,000.00		
	LT TTC Lamp Glass	AHRD	Shopping		January to December				2,000.00	2,000.00		
	LT TTC Thano Glass	AHRD	Shopping		January to December				2,000.00	2,000.00		
	LT TTC Hanes Tekow	AHRD	Shopping		January to December				2,000.00	2,000.00		

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	LT TIC Thermo Green	AHRD	Shopping		January to December			811	2,000.00	2,000.00		
	Lacquer Thinner	AHRD	Shopping		January to December			811	3,200.00	3,200.00		
	Fiat Laser Paint White	AHRD	Shopping		January to December			811	6,400.00	6,400.00		
	Latex Paint White Semi Gloss	AHRD	Shopping		January to December			811	6,800.00	6,800.00		
	Latex Paint White Gloss	AHRD	Shopping		January to December			811	6,800.00	6,800.00		
	Quick Dry Enamel Paint White	AHRD	Shopping		January to December			811	6,400.00	6,400.00		
	Enamel Paint White Semi Gloss	AHRD	Shopping		January to December			811	6,800.00	6,800.00		
	Enamel Paint White Gloss	AHRD	Shopping		January to December			811	6,800.00	6,800.00		
	Roof Paint Guard Darker Blue	AHRD	Shopping		January to December			811	6,800.00	6,800.00		
	Paint with Glue 1-1/4"	AHRD	Shopping		January to December			811	6,800.00	6,800.00		
	Flat Drain # 4 Stainless	AHRD	Shopping		January to December			811	1,400.00	1,400.00		
	Yale Brass Padlock 40mm	AHRD	Shopping		January to December			811	500.00	500.00		
	Yale Brass Padlock 80mm	AHRD	Shopping		January to December			811	1,140.00	1,140.00		
	Steel Grade Drill Bit 3/16	AHRD	Shopping		January to December			811	2,400.00	2,400.00		
	Steel Grade Drill Bit 1/2	AHRD	Shopping		January to December			811	300.00	300.00		
	Steel Grade Drill Bit 1/4	AHRD	Shopping		January to December			811	1,540.00	1,540.00		
	Cutting disc AC-D 100 UP 2.5mm 4"	AHRD	Shopping		January to December			811	1,440.00	1,440.00		
	Diamond Cutting disc 100mm x 2.5mm	AHRD	Shopping		January to December			811	380.00	380.00		
	Gutter Seal 1L/ter	AHRD	Shopping		January to December			811	1,000.00	1,000.00		
	Spring Hinges 3" Double Action	AHRD	Shopping		January to December			811	300.00	300.00		
	Plywood 1/4 x 4 x 8	AHRD	Shopping		January to December			811	680.00	680.00		
	Drawer Handle -Jaccoden	AHRD	Shopping		January to December			811	6,090.00	6,090.00		
	Faucet Brass 150mm	AHRD	Shopping		January to December			811	540.00	540.00		
	Slip Faucet Brass 15mm gossanack	AHRD	Shopping		January to December			811	2,380.00	2,380.00		
	Laundry - Office Building (811)	AHRD	Shopping		January to December			811	1,280.00	1,280.00		
	Construction of Supply Stockroom at Operations Building	AHRD	Shopping		January to December			811	2,500.00	2,500.00		
	Construction of Records Room at Operation Building	AHRD	Shopping		January to December			811	50,000.00	50,000.00		
	Construction of Stockroom for Admin & Finance	AHRD	Shopping		January to December			811	50,000.00	50,000.00		
	Construction of General Services Stockroom at Operations Building	AHRD	Shopping		January to December			811	50,000.00	50,000.00		
	Renovation of Guest Rooms	AHRD	Shopping		January to December			811	50,000.00	50,000.00		
	Repair Services - Office Building (811)	AHRD	Shopping		January to December			811	25,000.00	25,000.00		
	Repair Services - Office Equipment (821)	AHRD	Shopping		January to December			821	25,000.00	25,000.00		
	Assorted Materials - Office Equipment (821)	AHRD	Shopping		January to December			821	25,000.00	25,000.00		
	Assorted Materials - Office Furniture & Fixtures (822)	AHRD	Shopping		January to December			822	21,000.00	21,000.00		
	Repair Services - Office Furniture & Fixtures (822)	AHRD	Shopping		January to December			822	48,749.48	48,749.48		
	Assorted Materials - IT Equipment and Services (823)	AHRD	Shopping		January to December			823	14,000.00	14,000.00		
	Adjustable Staircase	AHRD	Shopping		January to December			840	2,500.00	2,500.00		
	Pliers	AHRD	Shopping		January to December			840	1,500.00	1,500.00		
	Screw Drivers	AHRD	Shopping		January to December			840	1,200.00	1,200.00		
	Tools Sockets & Accessories	AHRD	Shopping		January to December			840	3,000.00	3,000.00		
	Hammer with Handle	AHRD	Shopping		January to December			840	350.00	350.00		
	Crew Hammer with Handle	AHRD	Shopping		January to December			840	500.00	500.00		
	F-Grade Heavy Duty 300mm	AHRD	Shopping		January to December			840	390.00	390.00		
	Box Spanners	AHRD	Shopping		January to December			840	390.00	390.00		
	L-Spanners	AHRD	Shopping		January to December			840	690.00	690.00		
	Cross Pin Wrench 10x13x14	AHRD	Shopping		January to December			840	500.00	500.00		
	Combination spanners	AHRD	Shopping		January to December			840	2,500.00	2,500.00		
	Allen Keys	AHRD	Shopping		January to December			840	1,000.00	1,000.00		
	Vendor Calliper	AHRD	Shopping		January to December			840	1,280.00	1,280.00		
	Adjustable Wrench	AHRD	Shopping		January to December			840	2,300.00	2,300.00		