



Republic of the Philippines  
**METRO KIDAPAWAN WATER DISTRICT**

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**"Committed to Service, Development and Self-Reliance"**



## MONITORING OF PERFORMANCE FOR THE THIRD QUARTER OF 2019

Based on LWUA Memorandum Circular No. 011-18 dated June 1, 2018

INDICATOR	DESCRIPTION	PROGRESS REPORT AS OF SEPTEMBER 2019	
		In Figures	In Percentage
1. NON REVENUE WATER (NRW): must be ≤ 30%	(Cu M Produced - Cu M Billed) / Cu M Produced	(7,532,614.00 - 6,100,611.00) = 1,432,003.00 / 7,421,614.00	19.30%
2. COLLECTION EFFICIENCY (CE-YTD): must be ≥ 90%	Total Collection-YTD/ Total Billing YTD	142,859,883.25 / 150,461,952.35	94.95%
3. MARKET GROWTH (to generate at least 1,968 Service Connections by the end of 2019)	Number of Service Connections Generated for the Specific Year compared to Approved COB	909/1,968	46.20%
4. CAPITAL EXPENDITURES (to implement at least 85-90%)	Actual Implementation of Scheduled CAPEX per approved COB	59,146,351.35 / 3,500,000.00	1689.90%
5. RESERVES (at least 3% of the approved COB)	Actual Amount of Reserves compared to Approved COB	11,234,142.17 / 212,400,000.00	5.29%
6. WATER QUALITY (must be 100% compliant)	PNSDW Compliant	PNSDW Compliant	100%


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7. CURRENT RATIO (at least 1.5:1)	Current Assets / Current Liabilities	72,760,481.68 / 38,937,889.43	1.87:1
8. NET INCOME (must have positive net income)	Positive Income for the past Twelve (12) Months	(156,172,193.07 - 144,204,215.16) = 11,967,977.91 / 9 = Ave P 1,329,775.32	100.00%
9. STAFF PRODUCTIVITY INDEX (must have a ratio of at least 120:1)	Ratio of WD Employees to Active Connections	34,765 / 182	191:1
10. 24/7 WATER SERVICE	% of HH enjoying 24/7 Water Service	32,185 / 34,765	92.58%
11. SANITATION FACILITIES	% of HH enjoying Sanitation Facilities	31,406 / 34,765	90.34%

Prepared by:

  
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Approved by:

  
**STELLA M. GONZALES, MPS**  
 General Manager

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 Date

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